



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

A Joint Powers Authority

BOARD OF GOVERNORS MEETING AGENDA

Monday, January 27, 2025 - 1:00PM

Public Members are Welcome to Attend In-Person or Virtually

**Presenters on Regular Calendar Agenda Items Must Attend In-Person:
Antelope Valley Transit Authority
42210 6th Street W, Lancaster, CA 93534**

To Attend Virtually:

Please Join from a PC, Mac, iPad, iPhone or Android device. Please click this URL to join.

Join Zoom Meeting

<https://us02web.zoom.us/j/87033096749?pwd=BTv9QMCNsfkedN0dkK93XeerpFhF82.1>

Meeting ID: 870 3309 6749 Passcode: 825237

TELECONFERENCE AVAILABLE AT THESE ADDITIONAL LOCATIONS

Marsha McLean
City of Santa Clarita City Hall
23920 Valencia Blvd.
Orchard Conference Room
Santa Clarita, CA 91355



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

NCTC JPA BOARD OF DIRECTORS

BOARD MEMBERS

Chair, Kathryn Barger, Supervisor, 5th District, County of Los Angeles
Mark Pestrella, Director of Public Works, County of Los Angeles
Renee Berlin, County of Los Angeles
Vice Chair, Austin Bishop, Council Member, City of Palmdale
Eric Ohlsen, Council Member, City of Palmdale
Richard Loa, Mayor, City of Palmdale
Marvin Crist, Vice Mayor, City of Lancaster
Kenneth Mann, Council Member, City of Lancaster
Trolis Niebla, City Manager, City of Lancaster
Jason Gibbs, Council Member, City of Santa Clarita
Marsha McLean, Council Member, City of Santa Clarita
Mike Hennawy, Director of Public Works, City of Santa Clarita

EX-OFFICIO BOARD MEMBERS

Martin Tompkins, Antelope Valley Transit Authority
Adrian Aguilar, Santa Clarita Transit

BOARD MEMBER ALTERNATES

Lauren Hughes-Leslie, Council Member, City of Lancaster
Ronda Perez, City Manager, City of Palmdale
Dave Perry, County of Los Angeles
Damon Letz, City of Santa Clarita

BOARD MEMBER ALTERNATES

Eric Ohlsen, Council Member, City of Palmdale
Dave Perry, County of Los Angeles
Damon Letz, City of Santa Clarita

NCTC JPA STAFF

Executive Director: Arthur V. Sohikian, AVS Consulting, Inc.
Auditor-Controller: Arlene Barrera, County of Los Angeles
Legal Counsel: Laura Jacobson, County of Los Angeles

OPEN SESSION

- 1. CALL TO ORDER** – Kathryn Barger, Chair
- 2. ROLL CALL** – Arthur Sohikian, Secretary
- 3. PLEDGE OF ALLEGIANCE**



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

- 4. PUBLIC COMMENTS:** NCTC is conducting business in-person and remotely. NCTC is committed to ensuring that our public meetings are accessible to the public to observe and address the meeting and to participate by providing written and oral comment on NCTC matters. Please do not hesitate to reach out to Executive Director Arthur Sohikian at sohikian@northcountytransportationcoalition.org.

Providing Public Comment

- a. Public comments for NCTC Board meetings can be provided in several ways.
 - i. Written Comments
 1. You are welcome to submit written comments to the NCTC via email. Please send your comment to sohikian@northcountytransportationcoalition.org
 2. In the subject line of your email, indicate the meeting date and the topic of your comment.
 - ii. Oral Comments
 1. At the beginning of the meeting and for each agenda item at the public meeting, the NCTC Secretary will ask whether there are any requests for public comment.
 2. A speaker's time allotment is at the discretion of the Chair. Generally, NCTC allows 3 minutes per speaker per topic.

NCTC BOARD CONSENT CALENDAR

All items listed under the Consent Calendar are routine and may be enacted by one motion. Prior to the motion to consider any action by the Board, any public comments on any of the Consent Calendar items will be heard. There will be no separate action unless members of the Board request specific items to be removed from the Consent Calendar.

5. MINUTES/RECAP OF PROCEEDINGS

Recommended Action: Approve October 21, 2024 Board Meeting Minutes/ Recap of Proceedings.

6. MEMBER AGENCY TRANSPORTATION & TRANSIT PROJECT UPDATES

Recommended Action: Receive and file Report & Map.

7. CALIFORNIA HIGHWAY PATROL & SHERIFFS NORTH LA COUNTY UPDATE

Recommended Action: Receive and file reports from CA CHP and LA County Sheriff's.

8. METROLINK NORTH LOS ANGELES COUNTY UPDATE – Metrolink staff

Recommended Action: Receive and file report.

9. CALIFORNIA HIGH SPEED RAIL AUTHORITY HIGH-SPEED RAIL PROJECT UPDATE —

Recommended Action: Receive and file report.



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

10. HIGH DESERT CORRIDOR PROJECT UPDATE

Recommended Action: *Receive and file report.*

11. METRO LEGISLATIVE UPDATES – Michael Turner, Raffi Hamparian, Metro

Recommended Action: *Receive and file report.*

12. NCTC JPA EXECUTIVE DIRECTOR UPDATE – Arthur Sohikian, Executive Director,

Recommended Action: *Receive and file report.*

NCTC BOARD REGULAR CALENDAR

At the discretion of the Board, all items appearing on this Agenda, whether expressly listed for action, may be deliberated and may be subject to action by the Board.

13. CALTRANS HIGHWAYS PROJECT UPDATES – Caltrans District 7 Staff

Recommended Action: *Receive and file report.*

14. METRO HIGHWAYS SR14 PAED ENVIRONMENTAL STUDY UPDATE – Metro staff

Recommended Action: *Receive and file report.*

15. METRO & METROLINK ANTELOPE VALLEY LINE CAPITAL PROJECTS UPDATE – Metro & Metrolink staff

Recommended Action: *Receive and file report.*

16. NCTC JPA ELECTION OF BOARD OF GOVERNORS OFFICERS –

Recommended Action: *Election of Board of Governors Officers for 2025.*

17. NCTC JPA BOARD MEMBER COMMENTS AND FUTURE AGENDA ITEMS

18. ADJOURNMENT. Next regular Board of Directors meeting: April 21, 2025, at 1:00pm at Santa Clarita City Hall and virtually.

<https://northcountytransportationcoalition.org/upcoming-meetings>



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

AGENDA REPORT – BOARD ITEM 5

North Los Angeles County Transportation Coalition

Date: January 27, 2025

To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: NCTC JPA Minutes/Recap of Proceedings for the October 21, 2024 Board Meeting

- 1. CALL TO ORDER – Chair Kathryn Barger called meeting to order at 1:01 p.m.**
- 2. ROLL CALL – Quorum Present**

Directors Present and Directors Voting:

Renee Berlin, County of Los Angeles
Vice Chair, Austin Bishop, Mayor, City of Palmdale
Eric Ohlsen, Council Member, City of Palmdale
Marvin Crist, Vice Mayor, City of Lancaster
Kenneth Mann, Council Member, City of Lancaster
Trolis Niebla, Assistant City Manager, City of Lancaster
Jason Gibbs, Mayor, City of Santa Clarita
Marsha McLean, Council Member, City of Santa Clarita
Mike Hennawy Director of Public Works, City of Santa Clarita

EX-OFFICIO BOARD MEMBERS –Non Voting

Martin Tompkins, Antelope Valley Transit Authority
Adrin Aguilar, Santa Clarita Transit

BOARD MEMBER ALTERNATES

Dave Perry, County of Los Angeles **Voting**
Damon Letz, City of Santa Clarita **Non Voting**

NCTC JPA STAFF

Executive Director: Arthur V. Sohikian
Legal Counsel: Laura Jacobson, County of Los Angeles

- 3. PLEDGE OF ALLEGIANCE: Led by Director Mann**

VOTING LEGEND

Y=YES ABS=Abstain N=NO C=Conflict A=Absent

- 4. PUBLIC COMMENTS –No public comments**



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

5. **CONSENT CALENDAR ITEMS 5 TO 14 including MINUTES/MEETING OF RECAP OF PROCEEDINGS July 8, 2024 Board Meeting held in City of Santa Clarita City Hall Carl Boyer Room virtual and open to public.**

APPROVED on Motion by Director Gibbs, Second by Director Crist

RB	AB	EO	MC	KM	TN	JG	MM	MH	DP		
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		

- 6. MEMBER AGENCY TRANSPORTATION & TRANSIT PROJECT UPDATES
- 7. CALIFORNIA HIGHWAY PATROL & SHERIFFS NORTH LA COUNTY UPDATE
- 8. METROLINK NORTH COUNTY UPDATE
- 9. CALIFORNIA HIGH SPEED RAIL AUTHORITY HIGH-SPEED RAIL PROJECT UPDATE
- 10. HIGH DESERT CORRIDOR PROJECT UPDATE
- 11. METRO LEGISLATIVE UPDATES
- 12. NCTC JPA EXECUTIVE DIRECTOR UPDATE

RECEIVED AND FILED on Motion by Director Crist, Second by Director Gibbs

13. CALTRANS HIGHWAYS PROJECT UPDATES – Caltrans District 7 Staff
Recommended Action: *Receive and file report.*

RECEIVED AND FILED on Motion by Director Gibbs, Second by Director Crist

14. METRO HIGHWAYS SR14 PAED ENVIRONMENTAL STUDY UPDATE – Metro staff
Recommended Action: *Receive and file report.*

RECEIVED AND FILED on Motion by Director Crist, Second by Director Gibbs

15. METRO & METROLINK ANTELOPE VALLEY LINE CAPITAL PROJECTS UPDATE – Metro & Metrolink staff
Recommended Action: *Receive and file report.*

APPROVED on Motion by Director Crist, Second by Director Perry

RB	AB	EO	MC	KM	TN	JG	MM	MH	DP		
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		

16. MEASURE M SUBREGIONAL FUNDS; PROGRAMMING PLAN UPDATE MSP FINANCIAL FORECAST & YEAR 10 & 11 FUNDING REQUEST – Executive Director & Member Staff
Recommended Action: *Approve Measure M Multi-Year Subregional Program (MSP) Plan and Program Year 10 & 11 Funds.*



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

APPROVED on Motion by Director Crist, Second by Director McLean

RB	AB	EO	MC	KM	TN	JG	MM	MH	DP			
Y	Y	Y	Y	Y	Y	Y	Y	Y	Y			

17. PROPOSED NCTC JPA 2025 BOARD OF GOVERNORS MEETING CALENDAR

Recommended Action: *Approve Proposed NCTC JPA 2025 Board of Governors Calendar.*

- A.** January 27, 2025, 1pm/Antelope Valley (AVTA)
- B.** April 21, 2025, 1pm/Santa Clarita
- C.** July 14, 2025, 1pm/Antelope Valley (AVTA)
- D.** October 20, 2025, 1pm/Santa Clarita

18. NCTC JPA BOARD MEMBER COMMENTS AND FUTURE AGENDA ITEMS

19. ADJOURNMENT. **2:31pm**. Next regular Board of Directors meeting: January 27, 2025, at 1:00pm at Antelope Valley Transit Authority, Lancaster, CA and virtually.

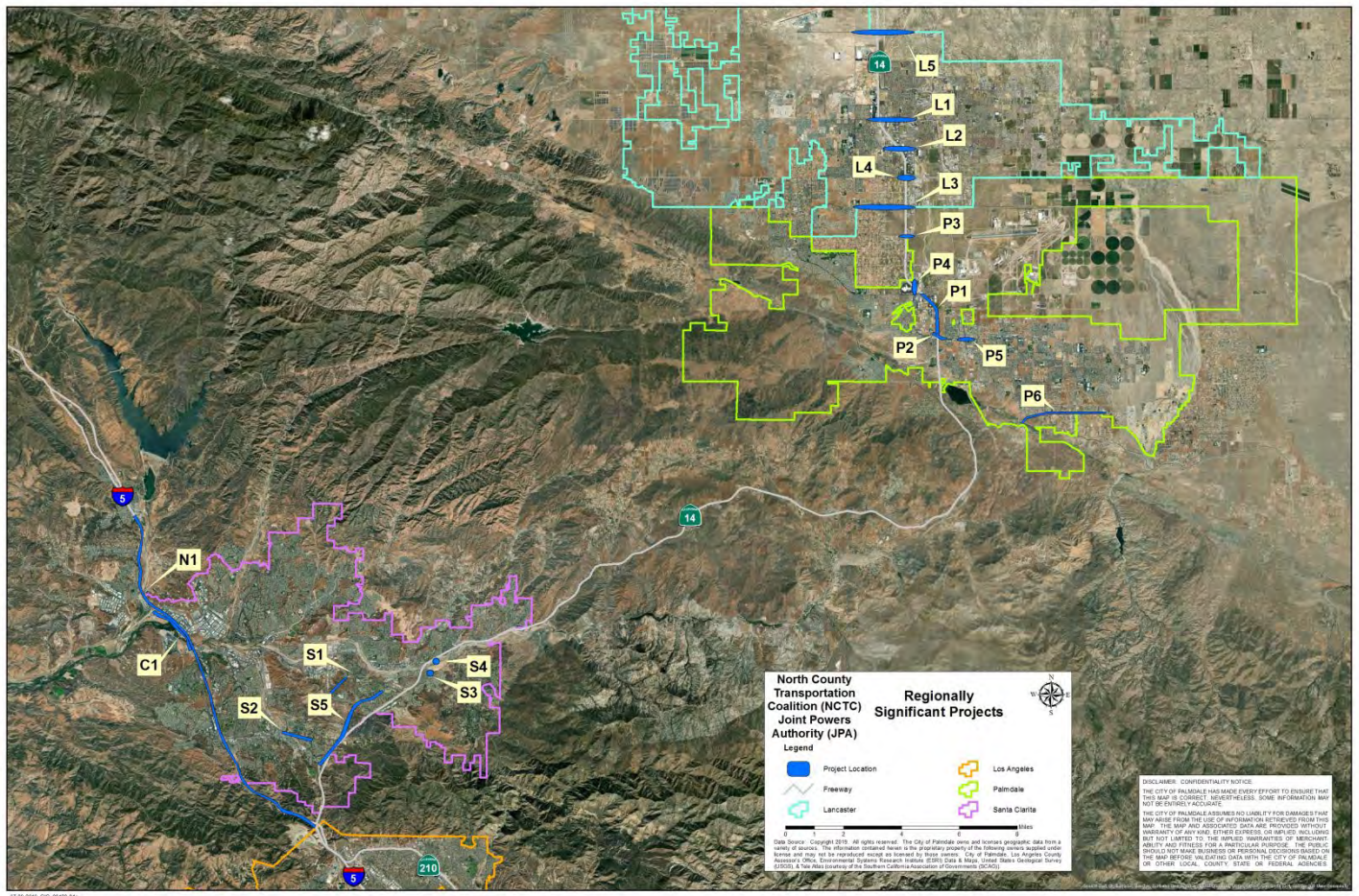
<https://northcountytransportationcoalition.org/upcoming-meetings>



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

AGENDA REPORT – BOARD ITEM 6 North Los Angeles County Transportation Coalition

Date: January 27, 2025
 To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA
 From: Arthur V. Sohikian, Executive Director
 Subject: NCTC Member Agency Transportation & Transit Projects Update



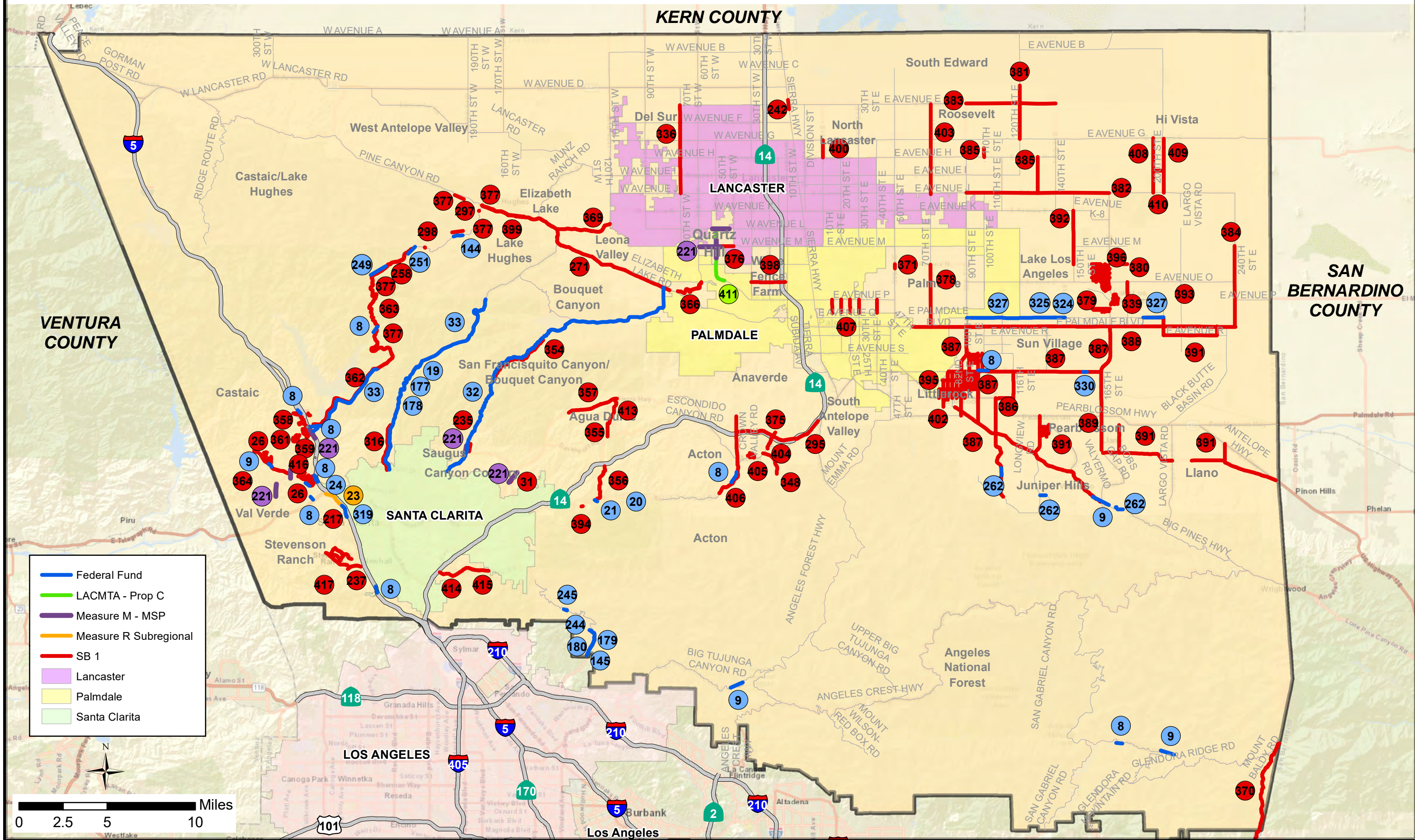


NORTH LOS ANGELES COUNTY

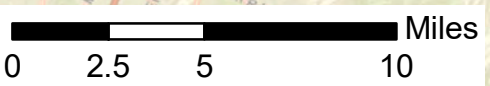
Transportation Coalition JPA

Project #	Jurisdiction(s)	Project Name	Project Location	Brief Project Description	Funding Type	Status	Budget Amount	Project total spent	Start Date (MOU approval w/ Metro)	Completion Date
L1	Lancaster	PWCP 14-010 Avenue J Interchange Improvement Project	14 Freeway Interchange From 25th Street West to 15th Street West	SR-138 (SR-14) Avenue J Interchange mainline improvements to accommodate ramp modifications.	Measure R	Phase I is Complete Phase II Construction July of 2023	\$36M	\$8.6M	7/28/2014	2024
L2	Lancaster	PWCP 13-018 Avenue K Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 20th Street West	SR-138 (SR-14) Avenue K Interchange mainline improvements to accommodate ramp modifications.	Measure R	Phase I construction is complete Phase II Bid	\$32M	\$6M	3/8/2013	2025
L3	Lancaster Palmdale County	PWCP 13-019 Avenue M Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 30th Street West	SR-138 (SR-14) Avenue M Interchange mainline improvements to accommodate ramp modifications.	Measure R	Design is 60% complete	\$36M	\$4.5M	3/8/2013	2025
L4	Lancaster	PWCP 15-001 Avenue L Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 15th Street West	SR-138 (SR-14) Avenue L Interchange mainline improvements to accommodate ramp modifications.	Measure R	Environment Document Caltrans approved	\$15M	\$1.3M	3/14/2016	2025
L5	Lancaster County	PWCP 13-020 Avenue G Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 30th Street West	SR-138 (SR-14) Avenue G Interchange mainline improvements to accommodate ramp modifications.	Measure R	Project Report Routing Signed	\$28M	\$2.4M	2/28/2014	2027
P1	Palmdale	SR 138 (SR-14) Widening between Rancho Vista Blvd/Avenue P and Palmdale Blvd.	SR 138 (SR-14) Widening between Rancho Vista Blvd/Ave P, includes northbound offramp at RVB	Widening of southbound mainline from RVB to just north of Palmdale Blvd. Widening of northbound offramp at RVB for better queing and storage	Measure R	Construction complete. Remaining money will be used on other Measure R projects in Palmdale.	\$25M	\$14.5 M	8/30/2014 (MOU MR 330.10)	10/6/2020
P2	Palmdale	SR 138 (SR-14) Widening @ Palmdale Blvd Interchange	SR 138 (SR-14) @ Palmdale Blvd Interchange	Widening of offramps to allow for better queing and storage; right hand turn lane from Palmdale Blvd to Division street.	Measure R/Measure M	PS&E done. Construction to start March 2024	\$28.3M (\$25 MR; \$3 MM)	\$2.9 M	1/3/2014 (MOU MR 330.08)	9/30/2024
P3	Palmdale County	SR 138 (SR-14) Avenue N Widening & Interchange Improvements	SR 138 (SR-14) @ Avenue N Interchange	Reconfiguration of on and off ramps at Avenue N and widening of bridge across SR 14	Measure R	PS&E done. Project on the self until we get money for construction.	\$25M	\$4.1 M	9/23/2014 (MOU MR 330.11)	3/1/2024
P4	Palmdale	SR 138 (SR-14) 10th Street West Widening Interchange Improvemt	10th Street West from RVB to O-8 and northbound offramp	Widening of 10th Street West from RVB to O-8 and offramp improvements	Measure R	PS&E	\$27.6M	\$3.10	10/7/2013 (MOU MR 330.09)	3/1/2023
P5	Palmdale	SR 138 (Palmdale Blvd) 5th Street East to 10th Street East Improvements	SR 138 (Palmdale Blvd) 5th Street East to 10th Street East	Widening of Palmdale Blvd from 5th East to 10th East and railroad improvement	Measure R	PS&E	\$25M	\$3.7 M	6/20/2013 (MOU MR 330.07)	8/14/2023
S1	Santa Clarita	Via Princessa	Sheldon Avenue to Golden Valley Road	6-Lane Major Arterial with raised landscaped median and Class I Bike Facility along one side.	2007 Metro Call/ Developer Fees	Circulating EIR and in design	\$36M		Fiscal Year 2023-24 (Construction)	FY 20224-26 (Construction)
S2	Santa Clarita	Dockweiler Drive	Valle del Oro to Railroad Avenue	4-Lane Secondary Arterial with raised landscaped median and Class II Bike Facility along both sides.	Measure M 2013 Metro Call 2013 Metro Call Developer Fees	In Right-of -Way	\$36M		August 2024 (Construction)	December 2026 (Construction)
S3	Santa Clarita	Vista Canyon Metrolink Station	Lost Canyon Road @ Metrolink ROW	New Metrolink Station	Measure R Measure M 2013 Metro Call SB1 LPP Grant	Completed - Operation Planned for October 2023	\$32M		August 2020 (Construction)	2nd Quarter 2023 (Construction)
S4	Santa Clarita	Vista Canyon Road Bridge	Soledad Canyon Road to Vista Canyon Road	Vista Canyon Road Bridge and intersection improvements to provide access from Soledad Canyon Road to the Vista Canyon Metrolink station.	Measure R Developer Fees	In Design	\$22M		April 2024(Construction)	April 2026 (Construction)
S5	Santa Clarita	Sierra Highway Improvements	Newhall Avenue to Whispering Leaves Drive	Design Only Integration of Sierra Highway into the City's ITS. This project also includes maintenance agreements and permitting with CA State Dept. of Transportation.	Measure R	Design	\$3.5M		July 2020 (Design Only)	June 2024 (Design Only)
C1	County of Los Angeles	The Old Rd Multimodal Mobility & Resiliency Enhancements	The Old Rd - Henry Mayo Dr to Magic Mountain Pkwy	Widening and bridge replacement	Multiple Funding	Environmental/Design	\$250M		Summer 2024 (Construction)	Late 2028
N1	NCTC	I-5 North Capacity Enhancements	I-5 (SR14 to Parker Road)	add N/S High Occupancy Vehicle (HOV) lane and S Truck Lane	Measure R & Measure M; CA SB1 & Federal INFRA	Final Design/Construction	\$679.4M		Fall 2021 (construction)	Late 2026

COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY



- Federal Fund
- LACMTA - Prop C
- Measure M - MSP
- Measure R Subregional
- SB 1
- Lancaster
- Palmdale
- Santa Clarita



**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2024-25 AND BEYOND**

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY *	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
8	Bridge Preventive Maintenance Program Group 14	Preventive maintenance of various bridges	Acton, Angeles National Forest, Castaic, Littlerock/Pearblossom, Stevenson Ranch, Val Verde	Federal Fund	\$ 1,100,000	Design	Fall 2026	Early 2027
9	Bridge Preventive Maintenance Program Group 22	Preventive maintenance of various bridges	Angeles National Forest, Castaic, Llano	Federal Fund	\$ 806,300	Design	Fall 2027	Spring 2028
19	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0517)	Bridge replacement	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 12,600,000	Design	Summer 2029	Spring 2031
20	Soledad Cyn Rd over LACMTA & UPRR (Bridge 53C0555)	Bridge replacement	Acton, Agua Dulce	Federal Fund	\$ 7,909,000	Design	Summer 2029	Early 2031
21	Soledad Cyn Rd over Santa Clara River (Bridge 53C0488)	Bridge replacement	Acton	Federal Fund	\$ 22,600,000	Design	Early 2029	Summer 2031
24	The Old Road at Castaic Creek (Bridge 53C1403)	Seismic retrofit	Castaic	Federal Fund	\$ 7,600,000	Design	Spring 2026	Late 2026
32	Bouquet Cyn Rd - 1 mile S/o Elizabeth Lake Rd to City of Santa Clarita/County boundary line	Installation of horizontal alignment, advanced warning, and curve advisory speed signs	Canyon Country, Leona Valley, Saugus, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 1,500,000	Design	Spring 2025	Summer 2025
33	San Francisquito Cyn Rd and Lake Hughes Rd Signage Project	Installation of horizontal alignment, advanced warning, and curve advisory speed signs	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 1,900,000	Design	Early 2026	Summer 2026
144	Lake Hughes Rd at 235' S/o MM 2.47 (2015 Oct Storm)	Install culverts	Lake Hughes	Federal Fund	\$ 4,130,000	Design	Spring 2027	Summer 2027
145	Little Tujunga Cyn Rd at MM 16.91, 15.82, 15.67, 15.12 (2017 Creek Fire)	Replace damaged boardwalk with rip-rap	Angeles National Forest	Federal Fund	\$ 3,078,000	Construction	October 2020	Fall 2025
177	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0518)	Bridge replacement	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 9,300,000	Design	Summer 2028	Late 2029
178	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0519)	Bridge replacement	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 8,100,000	Design	Fall 2028	Late 2029
179	Little Tujunga Rd at MM 15.57 (2019 Jan Storm)	Cutting the slope and fill back with soil cement mixture	Angeles National Forest	Federal Fund	\$ 750,000	Design	Summer 2025	Summer 2025
244	Little Tujunga Cyn Rd at Buck Cyn	Bridge replacement	Angeles National Forest	Federal Fund	\$ 11,800,000	Design	Summer 2027	Summer 2028
245	Little Tujunga Cyn Rd at Pacoima Creek	Bridge replacement	Angeles National Forest	Federal Fund	\$ 10,200,000	Design	Summer 2028	Fall 2029
249	Lake Hughes Rd at MM 8.52 (2020 Lake Fire)	Rip-rap installation	Castaic	Federal Fund	\$ 2,053,000	Design	Fall 2025	Fall 2025
251	Lake Hughes Rd 370' S/O MM 5.77 (2020 Lake Fire)	Rip-rap installation	Castaic	Federal Fund	\$ 767,000	Design	Fall 2025	Fall 2025
262	Big Pines Hy, et al. (2020 Bobcat Fire)	Guardrail replacement	Littlerock/Juniper Hills, Llano	Federal Fund	\$ 1,100,000	Design	Summer 2025	Fall 2025
319	The Old Road – Interstate 5 Rye Cyn Ramps to Magic Mountain Pky (Phase 2)	Roadway widening and bridge replacement	Castaic, Stevenson Ranch	Federal Fund	\$ 205,400,000	Design	Late 2026	Fall 2029
324	Avenue Q at Big Rock Crk W/o 145th St E Off-System (JAN 8 2023 WINTER STM)	Place rip-rap and concrete at toe of outlet slope	Lake Los Angeles	Federal Fund	\$ 290,000	Design	Spring 2025	Summer 2025
325	Avenue Q W/o 140th St E Off-System (JAN 8 2023 WINTER STM)	Place rip-rap, repair wing walls, and restore slope	Lake Los Angeles	Federal Fund	\$ 230,000	Design	Spring 2025	Summer 2025
221	North County Bus Stop Improvements (MSP)	Improvements at 12 AVTA and 11 Santa Clarita Transit bus stops	Castaic, Quartz Hill, Saugus/Canyon Country, Val Verde	Measure M-MSP	\$ 4,400,000	Design	Spring 2027	Spring 2028
23	The Old Road - Henry Mayo Dr to N/o Interstate 5 Rye Cyn Ramps (Phase 1)	Roadway widening	Castaic, Stevenson Ranch	Measure R Subregional	\$ 44,600,000	Design	Summer 2025	Summer 2027
26	Hasley Hills South	Pavement reconstruction	Castaic	SB1	\$ 12,400,000	Completed	February 2024	August 2024
31	Sierra Hy at Vasquez Cyn Rd	Traffic signal modification	Saugus/Canyon Country	SB1	\$ 2,000,000	Design	Fall 2025	Late 2026

* The Community names represent the names of the Countywide Statistical Areas (CSA) established by Los Angeles County. The CSA names reflect the general name preferences of residents and historical names of unincorporated areas.

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2024-25 AND BEYOND**

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
235	Bouquet Cyn Rd at Vasquez Cyn Rd	New traffic signal	Canyon Country, Saugus	SB1	\$ 1,300,000	Design	Spring 2026	Early 2027
237	Pico Cyn Rd at Stevenson Ranch Pky	Traffic signal upgrade	Stevenson Ranch	SB1	\$ 620,000	Design	Summer 2026	Early 2027
242	Avenue E at Sierra Hy	Guardrail installation	North Lancaster	SB1	\$ 4,375,000	Design	Fall 2028	Summer 2030
258	Lake Hughes Rd at Bridge #1519 (2020 Lake Fire)	Guardrail replacement	Castaic	SB1	\$ 2,100,000	Design	Fall 2029	Spring 2031
271	Elizabeth Lake Rd - Lake Hughes Rd to 2095' E/o Bouquet Cyn Rd	Install advance curve advisory speed signs & chevron warning signs	Elizabeth Lake, Lake Hughes, Leona Valley	SB1	\$ 335,000	Completed	November 2024	December 2024
295	Sierra Hy - Crown Valley Rd to 411' E/o Mountain Springs Rd	Pavement rehabilitation	Acton	SB1	\$ 6,000,000	Completed	September 2024	December 2024
297	Lake Hughes Rd near MM 0.45 Shoulder Repair On-System (2021DECSTM)	Road and shoulder repair using rip-rap and enviroblock	Lake Hughes	SB1	\$ 200,000	Design	Summer 2025	Summer 2025
298	Lake Hughes Rd S/o MM 5.26 Slope Repair On-System (2021DECSTM)	Roadway, shoulder and slope repair	Castaic	SB1	\$ 70,000	Design	Summer 2025	Summer 2025
316	San Francisquito Cyn Rd - Copper Hill Dr to Quail Tr	Enhance existing equestrian crossings	Agua Dulce, Castaic, Lake Hughes	SB1	\$ 85,000	Design	Spring 2025	Spring 2025
336	70th St West - Avenue E to Avenue J	Pavement resurfacing	Antelope Acres	SB1	\$ 1,035,000.00	Design	Summer 2025	Summer 2025
339	Lake Los Angeles Local Streets, et al.	Pavement preservation	Lake Los Angeles	SB1	\$ 300,000	Completed	August 2024	August 2024
348	Aliso Cyn Rd - Soledad Cyn to Avenue Y8	Pavement rehabilitation	Acton	SB1	\$ 1,794,000.00	Completed	August 2024	August 2024
354	Bouquet Cyn Rd (Phase 2) - MM 8.74 to MM 13.06	Pavement resurfacing	Bouquet Cyn Rd	SB1	\$ 3,500,000.00	Design	Fall 2026	Fall 2026
355	Agua Dulce Cyn Rd (Phase 2) - Escondido Cyn Rd to Castlehaven Rd	Pavement resurfacing	Agua Dulce	SB1	\$ 1,200,000.00	Design	Spring 2027	Spring 2027
356	Agua Dulce Cyn Rd (Phase 4) - Soledad Cyn Rd to Burke Rd	Pavement resurfacing	Agua Dulce	SB1	\$ 697,000.00	Completed	September 2024	October 2024
357	Sierra Hy (Phase 4) - Center St to Agua Dulce Cyn Rd	Pavement rehabilitation	Agua Dulce	SB1	\$ 2,200,000.00	Design	Summer 2025	Fall 2025
358	Cherry Dr, et al.	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 850,000.00	Design	Summer 2025	Summer 2025
359	Green Hill Dr, et al.	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 1,650,000.00	Design	Fall 2025	Fall 2025
361	Quail Valley Rd, et al.	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 1,300,000.00	Design	Fall 2025	Fall 2025
362	Lake Hughes Rd (Phase 1) - Ridge Route Rd to MM 14.02	Pavement rehabilitation	Castaic/Val Verde	SB1	\$ 4,800,000.00	Design	Fall 2026	Fall 2026
363	Lake Hughes Rd (Phase 2) - MM 14.02 to MM 6.07	Pavement rehabilitation	Castaic/Val Verde	SB1	\$ 4,200,000.00	Design	Summer 2027	Summer 2027
364	Hasley Cyn Rd - Commerce Center Dr to 4,776' W/o Valley Glen St	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 2,090,000.00	Completed	September 2024	October 2024
366	Godde Hill Rd - 674' N/o Elizabeth Lake Rd to 11345' N/o Elizabeth Lake Rd	Install curve advisory signs	Leona Valley	SB1	\$ 280,000	Completed	August 2024	August 2024
369	Johnson Rd - Elizabeth Lake Rd to 110th St West	Install curve advisory signs	Del Sur, Lake Hughes, Leona Valley	SB1	\$ 200,000	Completed	December 2024	December 2024
370	Mt Baldy Rd - Angeles National Forest boundary line to Glendora Ridge Rd	Traffic safety improvements	Angeles National Forest	SB1	\$ 650,000	Design	Spring 2026	Fall 2026

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2024-25 AND BEYOND**

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
371	Avenue N at 50th St East	New traffic signal	Palmdale	SB1	\$ 1,650,000	Design	Summer 2030	Summer 2031
375	Sierra Hy and Santiago Rd	Stop signs with LEDs	Acton	SB1	\$ 60,000	Design	Summer 2025	Fall 2025
376	Quartz Hill Rd/Avenue M - 50th St West to 45th St West	Install signing and striping	Quartz Hill	SB1	\$ 50,000	Design	Summer 2025	Fall 2025
377	Lake Hughes Bridges Debris Walls	Construction of debris walls	Castaic	SB1	\$ 2,450,000.00	Design	Fall 2025	Fall 2025
378	70th St East-Avenue N to Palmdale BI Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 328,000.00	Design	Fall 2025	Fall 2025
379	Avenue P-8-160th St East to 170th St East Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 1,100,000.00	Design	Fall 2025	Fall 2025
380	Avenue N-175th St East to 180th St East, et al, Shoulder Rpr On-System (2023STMHILARY)	Shoulder restoration	Lake Los Angeles	SB1	\$ 50,000.00	Design	Fall 2025	Fall 2025
381	120th St East-Avenue D to Avenue G Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 279,000.00	Design	Fall 2025	Fall 2025
382	Avenue J-90th St East to 170th St East Shoulder Repair On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 648,000.00	Design	Fall 2025	Fall 2025
383	Avenue E-90th St East to 140th St East Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 468,000.00	Design	Fall 2025	Fall 2025
384	240th St East-Palmdale BI to Avenue M Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 421,000.00	Design	Fall 2025	Fall 2025
385	Various Dirt Roads in RD555 Regrade Off-System (2023STMHILARY EM2306)	Regrade dirt roads & shoulder	Lake Los Angeles	SB1	\$ 330,000.00	Design	Fall 2025	Fall 2025
386	106th St East-Cima Mesa Rd to Pearlblossom Hy On-System (2023STMHILARY EM2306)	Shoulder restoration	Littlerock/Juniper Hills, Pearlblossom/Llano	SB1	\$ 300,000	Design	Fall 2025	Fall 2025
387	90th St East, et al., Shoulder Repair On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles, Littlerock, Littlerock/Juniper Hills, Littlerock/Pearlblossom, Llano, Pearlblossom/Llano, Sun Village	SB1	\$ 950,000	Design	Fall 2025	Fall 2025
388	Palmdale BI-60th St East to 240th St East Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Hi Vista, Lake Los Angeles, Palmdale, Sun Village	SB1	\$ 500,000	Design	Fall 2025	Fall 2025
389	165th St East-Crystalaire Dr to Avenue T Shoulder Repair On-System (2023STMHILARY EM2306)	Shoulder restoration	Littlerock/Pearlblossom, Llano, Pearlblossom/Llano	SB1	\$ 300,000	Design	Fall 2025	Fall 2025
391	Various Dirt Roads in RD558 Regrade Off-System (2023STMHILARY EM2306)	Regrade dirt roads	Pearlblossom/Llano, Little Rock Pearlblossom, Little Rock/Juniper Hills, & Llano	SB1	\$ 200,000	Design	Fall 2025	Fall 2025
392	150th St East-Avenue N to Avenue K Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 480,000	Design	Fall 2025	Fall 2025
393	Avenue Q, et al., Shoulder Repair Off-System (2023STMHILARY EM2306)	Shoulder restoration	Hi Vista, Lake Los Angeles	SB1	\$ 186,000	Design	Fall 2025	Fall 2025
394	Soledad Canyon Rd Tunnel (County #0739 State #53C0489)	Repair tunnel	Canyon Country	SB1	\$ 1,300,000	Design	Fall 2025	Fall 2025
395	Various Dirt Roads in RD558 Off-System (2023STMHILARY EM2306)	Shoulder restoration	Pearlblossom/Llano & Little Rock/Juniper Hills	SB1	\$ 480,000	Design	Fall 2025	Fall 2025
396	Lake Los Angeles Community (Phase 2)	Pavement preservation	Lake Los Angeles	SB1	\$ 2,454,000.00	Completed	April 2024	September 2024
398	Avenue O – 30th St West to 11th St West	Pavement resurfacing	Palmdale	SB1	\$ 854,000.00	Design	Summer 2025	Fall 2025
399	Elizabeth Lake Rd – Lake Hughes Rd to 2,453' W/o Munz Ranch Rd	Pavement rehabilitation	Lake Hughes	SB1	\$ 2,138,000.00	Design	Summer 2025	Fall 2025
400	10th St East – Avenue G to Avenue H	Pavement resurfacing	Del Sur	SB1	\$ 487,000.00	Design	Summer 2025	Fall 2025

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
FISCAL YEAR 2024-25 AND BEYOND**

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
402	Littlerock Community	Pavement preservation	Littlerock	SB1	\$ 5,028,000	Design	Summer 2025	Summer 2025
403	70th St East - Avenue E to Avenue I	Pavement resurfacing	Roosevelt	SB1	\$ 1,742,000	Completed	July 2024	August 2024
404	Santiago Rd – Sierra Hy to Soledad Cyn Rd	Pavement resurfacing	Acton	SB1	\$ 500,000	Completed	August 2024	September 2024
405	Sacramento Av, et al.	Pavement resurfacing	Acton	SB1	\$ 375,000	Design	Summer 2025	Summer 2025
406	Crown Valley Rd - Phase II	Pavement resurfacing	Acton	SB1	\$ 2,449,000	Completed	July 2024	August 2024
407	15th St East, et al.	Pavement resurfacing	Palmdale	SB1	\$ 1,794,000	Design	Summer 2025	Fall 2025
408	190th St East - Avenue G to Avenue J	Pavement preservation	Hi Vista	SB1	\$ 600,000	Completed	August 2024	August 2024
409	200th St East - Avenue G to Avenue J	Pavement preservation	Hi Vista	SB1	\$ 800,000	Completed	August 2024	August 2024
410	Avenue I - 190th St East to 200th St East	Pavement preservation	Hi Vista	SB1	\$ 350,000	Completed	August 2024	August 2024
413	Agua Dulce Cyn Rd (Phase 3) - Castlehaven Rd to Sierra Hy	Pavement resurfacing	Agua Dulce	SB1	\$ 1,200,000	Design	Fall 2026	Fall 2026
414	Placerita Canyon Rd (Phase 1) - 14 Fwy to Running Horse Rd	Pavement resurfacing	Placerita Canyon	SB1	\$ 682,000	Completed	July 2024	July 2024
415	Placerita Canyon Rd (Phase 2) - Running Horse Rd to City Boundary	Pavement resurfacing	Placerita Canyon	SB1	\$ 370,000	Completed	July 2024	July 2024
416	Gibraltar Ln, et al	Pavement preservation	Castaic	SB1	\$ 675,000	Design	Summer 2027	Summer 2027
417	Stevenson Ranch Tract (Phase 5)	Pavement resurfacing	Stevenson Ranch	SB1	\$ 3,600,000	Construction	August 2024	Fall 2027
411	50th St West - Rancho Vista BI TSSP - Avenue L to Peonza Ln	Traffic signal synchronization	Quartz Hill	LACMTA-Prop C	\$ 1,375,000	Design	Spring 2027	Spring 2028
					\$ 458,447,300			

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2024-25 AND BEYOND**

15th St East, et al.

15th St East - 1,339' S/o Avenue P-8 to Rancho Vista Bl
20th St East - 3,850' S/o Avenue P to Avenue P
25th St East - 1,320' S/o Avenue P-8 to Avenue P
30th St East - 1,320' S/o Avenue P-8 to Avenue P
40th St East - 1,320' S/o Avenue P-8 to Avenue P

Avenue Q, et al., Shoulder Repair

Avenue Q - 190th St E to 200th St East
200th St East - Avenue Q to Palmdale Av

Big Pines Hwy, et al. (2020 Bobcat Fire)

Big Pines Hy at MM 1.22
Big Pines Hy 700' E/o MM 1.22
106th St East 800' S/o MM 24.90
Tumbleweed Rd at MM 0.35 (Pallet Ck, BR No. 3578)

Bridge Preventive Maintenance Program Group 14

Lake Hughes Rd over Elizabeth Cyn Ck
Calgrove Bl over South Fork Santa Clara River
Castaic Rd over Violin Ck
North Ridge Route Rd over Violin Ck
Soledad Cyn Rd over Bee Cyn Wash
Commerce Center Dr over Castaic Ck & Hasley Channel
Aliso Cyn Rd over Gleason Cyn Ck
Avenue T over SPRR
East Fork Rd over Susana Ck

Bridge Preventive Maintenance Program Group 22

Valyermo Rd over Big Rock Ck
Camp Bonita Rd over Cattle Cyn Ck
Big Tujunga Cyn Rd over Big Tujunga Cyn Ck
Romero Cyn Rd over Hasley Cyn Channel

Cherry Dr, et al.

Arrow Point Dr - Banjo Cr to Nares Dr
Arrow Point Dr - Dry Well Cr to Banjo Cr
Arrow Point Dr - Fox Run Cr to Dry Well Cr
Arrow Point Dr - Gold Hill Dr to Fox Run Cr
Arrow Point Dr - Nares Dr to Cherry Dr
Banjo Cr - 173' W/o Arrow Point Dr to Arrow Point Dr
Cherry Dr - Arrow Point Dr to 228' N/o Arrow Point Dr
Cherry Dr - Gold Hill Dr to Arrow Point Dr
Cherry Dr - 600' S/o Parker Rd to Parker Rd
Cherry Dr - Parker Rd to Gold Hill Dr
Dry Well Cr - 272' W/o Arrow Point Dr to Arrow Point Dr
Fox Run Cr - 328' W/o Arrow Point Dr to Arrow Point Dr
Gold Hill Dr - 438' W/o Arrow Point Dr to Arrow Point Dr
Gold Hill Dr - Arrow Point Dr to Cherry Dr
Karena Av - Parker Rd to Lisa St
Lisa St - 141' W/o Karena Av to Karena Av

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2024-25 AND BEYOND**

Cherry Dr, et al. (Continued)

Nares Dr - Sloan Cyn Rd to Arrow Point Dr
Tobiah Pl - 600' S/o Parker Rd to Parker Rd

Green Hill Dr, et al.

Applewood Ln - 275' W/o Meadow Grass Dr to Meadow Grass Dr
Applewood Ln - 336' E/o Meadow Grass Dr to Quail Valley Rd
Applewood Ln - Meadow Grass Dr to 336' E/o Meadow Grass Dr
Avion Cr - 705' E/o Victoria Rd to Green Hill Dr
Avion Cr - Victoria Rd to 705' E/o Victoria Rd
Banjo Cr - 173' W/o Arrow Point Dr to Arrow Point Dr
Bobcat Wy - Chucker Ct to Sloan Cyn Rd
Bobcat Wy - Hipshot Dr to Chucker Ct
Branch Rd - 163' E/o Timber Pl to Green Hill Dr
Branch Rd - 569' W/o Olive Av to Olive Av
Branch Rd - Olive Av to Timber Pl
Branch Rd - Timber Pl to 163' E/o Timber Pl
Cedar Wy - Forest Meadow Pl to Meadow Grass Dr
Chucker Ct - 173' W/o Bobcat Wy to Bobcat Wy
Cloverleaf Pl - 909' S/o Heather Ln to Heather Ln
Dell Ct - Meadow Grass Dr to 175' N/o Meadow Grass Dr
Forest Meadow Pl - 328' E/o Cedar Wy to Quail Valley Rd
Forest Meadow Pl - 476' W/o Cedar Wy to Cedar Wy
Forest Meadow Pl - Cedar Wy to 328' E/o Cedar Wy
Gelding Rd - 456' S/o Royal Rd to Royal Rd
Green Hill Dr - 108' N/o Pinto Pl to 1,162' N/o Pinto Pl
Green Hill Dr - 1,162' N/o Pinto Pl to Avion Cr
Green Hill Dr - 145' N/o Royal Rd to Pinto Pl
Green Hill Dr - 262' S/o Branch Rd to Branch Rd
Green Hill Dr - Avion Cr to Victoria Rd
Green Hill Dr - Branch Rd to Windy Wy
Green Hill Dr - Pinto Pl to 108' N/o Pinto Pl
Green Hill Dr - Windy Wy to Royal Rd
Green Hill Dr - Royal Rd to 145' N/o Royal Rd
Greenwood Pl - 1,678' E/o Heather Ln - W to Heather Ln - E
Greenwood Pl - Heather Ln - W to 1,678' E/o Heather Ln - W
Heather Ln - 235' E/o Cloverleaf Pl to Greenwood Pl - E
Heather Ln - 98' E/o Greenwood Pl - W to Cloverleaf Pl
Heather Ln - Cloverleaf Pl to 235' E/o Cloverleaf Pl
Heather Ln - Greenwood Pl - E to Quail Valley Rd
Heather Ln - Greenwood Pl - W to 98' E/o Greenwood Pl - W
Hipshot Dr - 221' S/o Rogue Wy to Rouge Wy
Hipshot Dr - Bobcat Wy to 727' N/o Bobcat Wy
Hipshot Dr - Rogue Wy to Bobcat Wy
Mariposa Ln - Shadow Lake Ln to Pine Crest Pl
Meadow Grass Dr - 173' E/o Cedar Wy to Dell Ct
Meadow Grass Dr - 863' E/o Heather Ln to Cedar Wy
Meadow Grass Dr - Applewood Ln to 145' E/o Applewood Ln
Meadow Grass Dr - Cedar Wy to 173' E/o Cedar Wy
Meadow Grass Dr - Dell Ct to Applewood Ln
Meadow Grass Dr - Heather Ln to 863' E/o Heather Ln
Mustang Dr - 220' S/o Victoria Rd to Victoria Rd

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2024-25 AND BEYOND**

Green Hill Dr, et al. (Continued)

Olive Av - Branch Rd to Royal Rd
Pinto Pl - Green Hill Dr to The Old Road
Quail Valley Rd - 331' S/o Heather Ln to Heather Ln
Quail Valley Rd - Applewood Ln to Sloan Cyn Rd
Quail Valley Rd - Forest Meadow Pl to Applewood Ln
Quail Valley Rd - Heather Ln to Forest Meadow Pl
Rogue Wy - Hipshot Dr to Sloan Cyn Rd
Royal Rd - 082' W/o Gelding Rd to Gelding Rd
Royal Rd - 359' N/o Gelding Rd to Olive Av
Royal Rd - 437' N/o Olive Av to 663' N/o Olive Av
Royal Rd - 663' N/o Olive Av to Green Hill Dr
Royal Rd - Gelding Rd to 359' N/o Gelding Rd
Royal Rd - Green Hill Dr to The Old Road
Royal Rd - Olive Av to 437' N/o Olive Av
Stallion Pl - 137' W/o The Old Road to The Old Road
Timber Pl - 231' S/o Branch Rd to Branch Rd
Victoria Rd - 389' W/o Mustang Dr to Mustang Dr
Victoria Rd - 402' E/o Mustang Dr to Avion Cr
Victoria Rd - 445' E/o Avion Cr to Green Hill Dr
Victoria Rd - Avion Cr to 445' E/o Avion Cr
Victoria Rd - Green Hill Dr to The Old Road
Victoria Rd - Mustang Dr to 402' E/o Mustang Dr
Windy Wy - 104' W/o Green Hill Dr to Green Hill Dr
Windy Wy - 397' W/o Green Hill Dr to 104' W/o Green Hill Dr
Ashby Ct - Chelsea St to 139' E/o Chelsea St

Gibraltar Ln, et al.

Alton Wy - 734' E/o Byron Pl to Cambridge Av
Alton Wy - Castlebury Pl to Byron Pl
Alton Wy - Gibraltar Ln to Castlebury Pl
Berkshire Pl - Gibraltar Ln to 0432 N/o Gibraltar Ln
Byron Pl - Alton Wy to 464' N/o Alton Wy
Castlebury Pl - 136' S/o Alton Wy to Springvale Ln
Gibraltar Ln - Hasley Canyon Rd to Cambridge Av
Glendower Ct - Gibraltar Ln to 286' N/o Gibraltar Ln
Liverpool Ct - 250' S/o Gibraltar Ln to Gibraltar Ln
Millbrook Pl - 500' W Alton Wy to Alton Wy
Picadilly Pl - 641' W/o Castlebury Pl to Castlebury Pl
Picford Pl - 240' S/o Alton Wy to Alton Wy
Somerset Ct - Gibraltar Ln to 0210 E/o Gibraltar Ln
Springvale Ln - Gibraltar Ln to 129' E/o Castlebury Pl
Teasedale Pl - 365' S/o Alton Wy to Alton Wy

Hasley Hills South

Beacon St - Concord Av to Cambridge Av
Buckskin Dr - Rangewood Rd to 386' E/o Plymouth Rd
Cambridge Av - Quincy St to Hasley Cyn Rd
Chelsea St - Quincy St to 110' N/o Ashby Ct
Colt Rd - 570' S/o Hawkset St to Hawkset St
Concord Av - 650' W/o Quincy St to Quincy St
Danvers Pl - 152' W/o Wakefield Rd to Wakefield Rd

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2024-25 AND BEYOND**

Hasley Hills South (Continued)

Diablo Pl - 574' S/o Buckskin Dr to Buckskin Dr
FenWy Ct - 229' S/o Quincy St to Quincy St
Hartford Av - Wakefield Rd to 211' E/o Chelsea St
Hawkset St - Remington Rd to 325' E/o Colt Rd
Hidden Trail Rd - Live Oak Rd to Saddleridge Wy
Highplains Ct - 341' S/o Stageline Rd to Stageline Rd
Live Oak Rd - 580' W/o Hidden Trail Rd to The Old Road
Nantucket St - 182' W/o Wakefield Rd to Beacon St
Newport Pl - Wakefield Rd to 162' N/o Wakefield Rd
Plymouth Rd - 329' S/o Quincy St to Quincy St
Plymouth Rd - Buckskin Dr to 500' N/o Buckskin Dr
Quincy St - 438' W/o Stageline Rd to Live Oak Rd
Rangewood Rd - 338' S/o Stageline Rd to Saddleridge Wy
Remington Rd - Winchester Rd to Hawkset St
Rockport Wy - Beacon St to Quincy St
Romero Cyn Rd - Hasley Cyn Rd to 577' N/o Sharp Rd
Saddleridge Wy - Rangewood Rd to Hidden Trail Rd
Salem Ct - Chelsea St to 327' E/o Chelsea St
Sharp Rd - Winchester Rd to Romero Cyn Rd
Stageline Rd - 308' W/o Highplains Ct to Rangewood Rd
Stowe Ln - 242' W/o Chelsea St to Chelsea St
Sturbridge Dr - 441' W/o Beacon St to Beacon St
Wakefield Rd - Nantucket St to 421' N/o Hartford Av
Winchester Rd - 371' S/o Remington Rd to 520' N/o Remington Rd
Woodstock Av - 442' W/o Beacon St to Beacon St

Lake Hughes Bridges Debris Walls

BR 1519 - Lake Hughes Rd over Turkey Cyn Ck
BR 2040 - Lake Hughes Rd over Elizabeth Lake Cyn Ck
BR 741 - Lake Hughes Rd over Fish Ck
BR 798 - Pine Cyn Rd over Pine Cyn Ck
BR 1209 - Lake Hughes Rd over Deer Cyn Ck
BR 3285 - Lake Hughes Rd over Unnamed Wash
BR 3252 - Lake Hughes Rd over Prospect Cyn Ck

Lake Los Angeles Community (Phase 2)

161st St East - Sweetaire Av to Newmont Av
161st St East - Valeport Av to Mossdale Av
162nd St East - Avenue O to Sweetaire Av
162nd St East - 1,195' S/o Newmont Av to Valeport Av
162nd St East - 1,195' S/o Mossdale Av to Avenue N
163rd St East - Sweetaire Av to Newmont Av
163rd St East - Valeport Av to Mossdale Av
165th St East - Avenue O to Avenue N
166th St East - Sweetaire Av to Newmont Av
166th St East - Valeport Av to Mossdale Av
167th St East - Avenue O to Sweetaire Av
167th St East - Newmont Av to Valeport Av
167th St East - Mossdale Av to Avenue N
168th St East - Sweetaire Av to Newmont Av
168th St East - Valeport Av to Mossdale Av

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2024-25 AND BEYOND**

Lake Los Angeles Community (Phase 2) (Continued)

169th St East - Sweetaire Av to Newmont Av
169th St East - Valeport Av to Mossdale Av
Avenue N - 160th St East to 1,000' E/o 162nd St East
Avenue N-4 - 160th St East to 161st St East
Avenue N-4 - 163rd St East to Fieldspring St
Avenue N-4 - 169th St East to 170th St East
Avenue N-8 - 160th St East to 170th St East
Avenue N-12 - 160th St East to 170th St East
Fieldspring St - Sweetaire Av to Newmont Av
Fieldspring St - Valeport Av to Mossdale Av
Mossdale Av - 161st St East to 163rd St East
Mossdale Av - Fieldspring St to 169th St East
Newmont Av - 161st St East to 163rd St East
Newmont Av - Fieldspring St to 169th St East
Sweetaire Av - 161st St East to 163rd St East
Sweetaire Av - Fieldspring St to 169th St East
Valeport Av - 161st St East to 163rd St East
Valeport Av - Fieldspring St to 169th St East

Lake Los Angeles Local Streets, et al.

166th St East - 624' S/o Jubilee Trail Av to Jubilee Trail Av
166th St East - Highacres Av to Coolwater Av
167th St East - 624' S/o Jubilee Trail Av to Jubilee Trail Av
167th St East - 426' S/o Highacres Av to Avenue O
168th St East - 425' S/o Jubilee Trail Av to Jubilee Trail Av
168th St East - Highacres Av to Coolwater Av
169th St East - 425' S/o Jubilee Trail Av to Jubilee Trail Av
169th St East - Glenfall Av to Coolwater Av
171st St East - 499' S/o Rawhide Av to Rawhide Av
171st St East - Laredo Vista Av to Lakespring Av
173rd St East - 168' S/o Rawhide Av to Rawhide Av
173rd St East - Avenue P to Laredo Vista Av
174th St East - 161' S/o Rawhide Av to Rawhide Av
174th St East - Laredo Vista Av to Lakespring Av
173rd St East - Rawhide Av to Avenue P
Biglake Av - 171st St East to 174th St East
Coolwater Av - Fieldspring St to 169th St East
Fieldspring St - 166th St East to Coolwater Av
Frontier Circus St - Jubilee Trail Av to Avenue P-8
Glenfall Av - 168th St East to 170th St East Wf
Highacres Av - 166th St East to 168th St East
Jubilee Trail Av - 166th St East to 169th St East
Lakespring Av - 171st St East to 174th St East
Laredo Vista Av - 171st St East to 174th St East
Longmeadow Av - 170th St East to 175th St East
Parkvalley Av - 169th St East to 170th St East
Queensglen Av - 171st St East to 174th St East
Rawhide Av - 171st St East to 174th St East

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2024-25 AND BEYOND**

Little Rock Community

116th St East - BN/Cal Aqdt/1,638' to Avenue T
116th St East - Hampel Av to BS/Cal Aqdt/1,638'
77th St East - BN/Cal Aqdt/1,633' to Avenue T-8
77th St East - Avenue V to BS/Cal Aqdt/1,633'
80th St East - 540' S/o Pearblossom Hy to Avenue T
82nd St East - Pearblossom Hy to Avenue T
85th St East - Pearblossom Hy to Avenue T
86th St East - Avenue U-6 to Avenue U-4
89th St East - Avenue U to Avenue T
89th St East - Pearblossom Hy to Rowley St
92nd St East - Avenue T-2 to 1,447' N/o Avenue S-8
92nd St East - 325' S/o Avenue U to Avenue T-14
93rd St East - Avenue S-2 to 399' N/o Avenue S-2
94th St East - Avenue U to Avenue T-14
94th St East - Little Rock Ranchos Rd to 402' N/o Avenue S-4
95th St East - Avenue S-8 to 405' N/o Avenue S-2
Avenue S-2 - Little Rock Ranchos Rd to 96th St East
Avenue S-4 - Little Rock Ranchos Rd to 96th St East
Avenue S-8 - 180' W/o 94th St East to 96th St East
Avenue T-2 - 92nd St East to 96th St East
Avenue T-4 - 87th St East to 96th St East
Avenue T-8 - 300' W/o 77th St East to 96th St East
Avenue T-12 - 87th St East to 96th St East
Avenue T-14 - 87th St East to 96th St East
Avenue U - 75th St East to 96th St East
Avenue U-4 - 404' W/o 86th St East to 86th St East
Avenue U-5 - 85th St East to 86th St East
Avenue U-6 - 85th St East to 89th St East
Avenue U-8 - Hampel Av to 960' E Hampel Av
Alley W/o 89th St East - Pearblossom Hy NF to Avenue U-6
Hampel Av - Pearblossom Hy to 116th St East
Little Rock Ranchos Rd - 94th St East to 648' N/o Avenue S-4
Rowley St - 87th St East to 89th St East
Rushlight Av - 77th St East to 279' E/o Sundial Ct
Sundial Ct - 210' S/o Rushlight Av to Rushlight Av

North County Bus Stop Improvements (MSP)

50th St West & Avenue M-8
50th St West & Avenue L
50th St West & Avenue M
Avenue L-12 & 65th St West
Avenue L & 45th St West
Avenue M & 65th St West
Avenue M & 52nd St West
Avenue M & 55th St West
Avenue M & 60th St West
Avenue M & Quartz Hill Mobile Home Park
Chiquito Cyn Rd & Lincoln Av
Chiquito Cyn Rd & Marvin St
Chiquito Cyn Rd & Taft Ct
Chiquito Cyn Rd & Taylor St

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2024-25 AND BEYOND**

North County Bus Stop Improvements (MSP) (Continued)

Del Valle Rd & Hasley Cyn Rd
Del Valle Rd & Silver St
San Martinez Rd & Neuraschel St
Sierra Hy & Vasquez Cyn Rd
29415 Bouquet Cyn Rd
The Old Road & Parker Rd
LARC Ranch

Quail Valley Rd, et al.

Applewood Ln - 275' W/o Meadow Grass Dr to Meadow Grass Dr
Applewood Ln - 336' E/o Meadow Grass Dr to Quail Valley Rd
Applewood Ln - Meadow Grass Dr to 336' E/o Meadow Grass Dr
Cedar Wy - Forest Meadow PI to Meadow Grass Dr
Cloverleaf PI - 909' S/o Heather Ln to Heather Ln
Dell Ct - Meadow Grass Dr to 175' N/o Meadow Grass Dr
Forest Meadow PI - 328' E/o Cedar Wy to Quail Vly Rd
Forest Meadow PI - 476' W/o Cedar Wy to Cedar Wy
Forest Meadow PI - Cedar Wy to 328' E/o Cedar Wy
Greenwood PI - 1,678' E/o Heather Ln - W to Heather Ln - E
Greenwood PI - Heather Ln - W to 1,678' E/o Heather Ln - W
Heather Ln - 235' E/o Cloverleaf PI to Greenwood PI - E
Heather Ln - 98' E/o Greenwood PI - W to Cloverleaf PI
Heather Ln - Cloverleaf PI to 235' E/o Cloverleaf PI
Heather Ln - Greenwood PI - E to Quail Valley Rd
Heather Ln - Greenwood PI - W to 98' E/o Greenwood PI - W
Meadow Grass Dr - 173' E/o Cedar Wy to Dell Ct
Meadow Grass Dr - 863' E/o Heather Ln to Cedar Wy
Meadow Grass Dr - Applewood Ln to 145' E/o Applewood Ln
Meadow Grass Dr - Cedar Wy to 173' E/o Cedar Wy
Meadow Grass Dr - Dell Ct to Applewood Ln
Meadow Grass Dr - Heather Ln to 863' E/o Heather Ln
Quail Valley Rd - 331' S/o Heather Ln to Heather Ln
Quail Valley Rd - Forest Meadow PI to Applewood Ln
Quail Valley Rd - Heather Ln to Forest Meadow PI
Quail Valley Rd - Applewood Ln to Sloan Cyn Rd

Sacramento Av, et al.

Michigan St - Soledad Cyn Rd to 667' N/o Sacramento Av
Ohio St - Soledad Cyn Rd to Sacramento Av
Sacramento Av - 650' W/o Wisconsin St to Michigan St
Wisconsin St - Soledad Cyn Rd to 817' N/o Sacramento Av - N

San Francisquito Cyn Rd and Lake Hughes Rd Signage Project

San Francisquito Cyn Rd - Elizabeth Lake Rd to City of Santa Clarita/County boundary line
Lake Hughes Rd - Elizabeth Lake Rd to Ridge Route Rd

Stevenson Ranch Tract (Phase 5)

Poe Py - 1,027' W/o Defoe Wy to Stevenson Ranch Py
Hemingway Av - Poe Py to Stevenson Ranch Py
Faulkner Dr - Mallory Dr to Hemingway Av
Kavenagh Ln - Mallory Dr to Hemingway Av
Mallory Dr - Poe Py to Kavenagh Ln

**COUNTY TRANSPORTATION PROJECTS IN THE NORTH COUNTY
STREET LISTS FOR ET AL. PROJECTS
FISCAL YEAR 2024-25 AND BEYOND**

Various Dirt Roads in RD555 Regrade

100th St East - Avenue H to Avenue G-8
130th St East - Avenue J to Avenue H
Avenue S-2 - 96th St East to 106th St East
Avenue S-4 - 660' E/o 101st St East to 106th St East
Avenue S-6 - 96th St East to 106th St East
Avenue S-12 - 103rd St East to 106th St East
92nd St East - 1,447' N/o Avenue S-8 to Avenue S
98th St East - Avenue T to Avenue S
103rd St East - Avenue T to Avenue S
Avenue T-2 - 87th St East to 92nd St East
Avenue T-6 - 87th St East to 96th St East
Avenue T-10 - 87th St East to 96th St East
89th St East - Avenue U to Avenue T-14
92nd St East - Avenue T-14 to Avenue T-2
94th St East - Avenue T-14 to Avenue T-2
Avenue W-2 - Longview Rd to 136th St East
Avenue W-4 - Longview Rd to 136th St East
Avenue W-6 - 135th St East to 136th St East
Avenue W-8 - Longview Rd to 136th St East
132nd St East - Avenue W-10 to Avenue W-6
132nd St East - 465' N/o Avenue W-6 to Avenue W-2
133rd St East - 500' N/o Avenue W-11 to Avenue W-6
133rd St East - Avenue W-4 to Avenue W-2
135th St East - Avenue W-11 to Avenue W-2
136th St East - Avenue W-8 to Avenue W
Avenue R - 200th St East to 230th St East
Fort Tejon Rd - Bobs Gap Rd to Largo Vista Rd
Fort Tejon Rd - 660' E/o 213th St East to Antelope Hy
175th St East - Fort Tejon Rd to Avenue W
200th St East - Avenue R to Palmdale Bl
230th St East - Avenue R to Palmdale Bl
233rd St East - Fort Tejon Rd to Antelope Hy

Various Dirt Roads in RD558 Shoulder Restoration

75th St East - Avenue U to SR 138 Hy
77th St East - Avenue T-8 to SR 138 Hy
80th St East - Avenue T to SR 138 Hy
Avenue T-8 - 77th St East to 87th St East
96th St East - Fort Tejon Rd to Avenue T
Juniper Hills Rd - Cima Mesa Rd to Tumble Weed Rd
121st St East - SR 138 Ht to Fort Tejon Rd

NORTH COUNTY TRANSPORTATION COALITION MEETING
JANUARY 27 2025



California Highway Patrol – Newhall Area



October – December 2024 Statistics

Total Citations: **6,328**
Citations Over 100 mph: **93**
Driving Under the Influence Arrests: **147**
All Traffic Collisions: **725**
Fatal Traffic Collisions: **1**
Injury Traffic Collisions: **244**
Property Damage Only Traffic Collisions: **481**

October – December 2023 Statistics

Total Citations: **4,452**
Citations Over 100 mph: **98**
Driving Under the Influence Arrests: **150**
All Traffic Collisions: **668**
Fatal Traffic Collisions: **6**
Injury Traffic Collisions: **216**
Property Damage Only Traffic Collisions: **446**

4th Quarter 2023 – 2024 Comparison

Total Citations: **+ 1,876**
Citations Over 100 mph: **-5**
Driving Under the Influence Arrests: **-3**
All Traffic Collisions: **+57**
Fatal Traffic Collisions: **-5**
Injury Traffic Collisions: **+28**
Property Damage Only Traffic Collisions: **+35**

NORTH COUNTY TRANSPORTATION COALITION MEETING
JANUARY 27, 2025



California Highway Patrol – Newhall Area



2024 Total Statistics

Total Citations: **24,656**
Citations Over 100 mph: **368**
Driving Under the Influence Arrests: **544**
All Traffic Collisions: **2,869**
Fatal Traffic Collisions: **23**
Injury Traffic Collisions: **954**
Property Damage Only Traffic Collisions: **1,871**

2023 Total Statistics

Total Citations: **24,308**
Citations Over 100 mph: **441**
Driving Under the Influence Arrests: **672**
All Traffic Collisions: **2,774**
Fatal Traffic Collisions: **25**
Injury Traffic Collisions: **920**
Property Damage Only Traffic Collisions: **1,829**

2023-2024 Comparison

Total Citations: **+348**
Citations Over 100 mph: **-73**
Driving Under the Influence Arrests: **-128**
All Traffic Collisions: **+95**
Fatal Traffic Collisions: **-2**
Injury Traffic Collisions: **+34**
Property Damage Only Traffic Collisions: **+42**

NORTH COUNTY TRANSPORTATION COALITION MEETING
JANUARY 27, 2025



California Highway Patrol – Antelope Valley Area



4th Quarter 2024

Total Citations: **1,858**

Citations for speeding: **890**

Driving Under the Influence Arrests: **209**

All Traffic Collisions: **568**

Fatal Traffic Collisions: **10**

4th quarter 2023 Statistics

Total Citations: **2,438**

Citations for speeding: **1,498**

Driving Under the Influence Arrests: **166**

All Traffic Collisions: **470**

Fatal Traffic Collisions: **13**

NCTC JPA January 27, 2025 Agenda Report 7 - California Highway Patrol and Sheriff North LA County Update

NORTH COUNTY TRANSPORTATION COALITION

**2024 4th QUARTER BOARD REPORT UPDATE
PALMDALE SHERIFF'S STATION**

January – December Statistics

	2023	2024	% CHANGE
TOTAL COLLISIONS	1701	2080	22%
FATAL COLLISIONS	20	16	-20%
INJURY COLLISIONS	636	765	20%
NON-INJURY COLLISIONS	1045	1301	24%
DUI COLLISIONS	100	124	24%
DUI ARRESTS	298	343	15%
TOTAL CITATIONS	9721	11115	14%
HAZARDOUS CITATIONS	7646	9692	27%
ENFORCEMENT INDEX*	12.1:1	12.8:1	6%

*The traffic enforcement index is the ratio of hazardous citations and DUI arrests to fatal and injury collisions. The recommended ratio of an effective traffic program is 20:1.

Traffic collisions continue to outpace last year. However, enforcement has also increased which has led to an increase in the enforcement index. Hopefully, the increased enforcement will have a positive impact on the number of collisions occurring into the future.

**NCTC JPA January 27, 2025 Agenda Report 7 –
California Highway Patrol and Sheriff North LA County Update**

North Los Angeles County Transportation Coalition JPA

Board Meeting January 27, 2025

Santa Clarita Valley Sheriff's Station

Jan-Dec 2023

Total Citations= = 12433 (Motor team = 11303, remainder of patrol station = 1130) (Estimated , not all handwritten cites are processed.) (Commercial Enforcement car suspended. Item reallocated to special team.

One motor item was suspended from January to July, one motor was without a motorcycle for approx. two months off and on, and one motor was out for approximately 2 months, two motors were in Washington DC for 3 weeks. Additionally, Los Angeles County experienced record rain fall for a substantial portion of the year.)

Citations over 100 MPH= 3
Driving Under the Influence arrests= 160
All traffic collisions= 1812
Fatal traffic collisions=6 (1=Private property)
Injury collisions= 586
Property damage only collisions= 1220

Jan-Dec, 2024

Total Citations= 12656 (Motor team = 12084 , remainder of patrol station = 572 (Estimated , not all handwritten cites are processed.) (Commercial Enforcement car suspended. Item reallocated to special team. Two motors were in Washington DC for 3 weeks. Motors were drafted to work line overtime positions. Santa Clarita motors were pulled on numerous days for Motorcycle Response Team training in preparation for possible civil unrest.

Citations over 100 MPH= 4
Driving under the influence arrests= 144
All traffic collisions= 1781
Fatal traffic collisions= 4 (0 = Private property)
Injury collisions= 620(Estimated, not all reports are processed)
Property damage only collisions= 1157

2023-2024 January through September comparison

Citations= +223	Citations over 100 MPH= +1
DUI arrests= -16	Total collisions= -31
Fatal collisions= -2	Injury collisions= +34
Property damage only collisions= -63	

NCTC JPA January 27, 2025 Agenda Report 7 - California Highway Patrol and Sheriff North LA County Update

NORTH COUNTY TRANSPORTATION COALITION

**2024 4th QUARTER BOARD REPORT UPDATE
LANCASTER SHERIFF'S STATION**

January 1, 2024 – December 31, 2024 Statistics

	2023	2024	% CHANGE
TOTAL COLLISIONS	2057	1970	-4.2
FATAL COLLISIONS	25	30	+20
INJURY COLLISIONS	896	921	+2.7
NON-INJURY COLLISIONS	1136	1019	-10.2
DUI COLLISIONS	126	105	-16.7
DUI ARRESTS	452	397	-12.4
TOTAL CITATIONS	3739	2536	-32.2
HAZARDOUS CITATIONS	3293	2052	-37.7
ENFORCEMENT INDEX*	7.3	5.1	-30

*The traffic enforcement index is the ratio of hazardous citations and DUI arrests to fatal and injury collisions. The recommended ratio of an effective traffic program is 20:1.

During this period, the total number of crashes and non-injury crashes decreased. Injury and fatal crashes increased. DUI arrests and total citations also decreased. In November, the station implemented a two-person, 40 hour per week directed patrol car. Their primary function is to issue citations and arrest impaired drivers and targeting areas with the highest number of injury and fatal crashes. There were no fatal crashes in the first month of fielding this car.

NCTC JPA January 27, 2025 Agenda Report 7 - California Highway Patrol and Sheriff North LA County Update

January 10, 2025

Vision Zero Los Angeles County Update

Traffic Fatality Statistics and Challenge Areas

Traffic Fatalities- County-maintained Roadways in Unincorporated Communities*

	2020	2021	2022	2023	2024
Fatal Injuries NCTC area	29	42	36	35	47
Fatal Injuries Countywide (Unincorporated)	85	115	124	95	100

* Data from Public Works Traffic Collision Database, accessed January 10, 2025

Challenge areas in the NCTC area since 2019:

- Fixed-object crashes:
- Head-on crashes:
- Midblock Pedestrian crashes:
- Left-road crashes:
- Intersection Right Angle crashes

Public Works will be exploring ways to address the challenge areas through its Vision Zero Initiative.

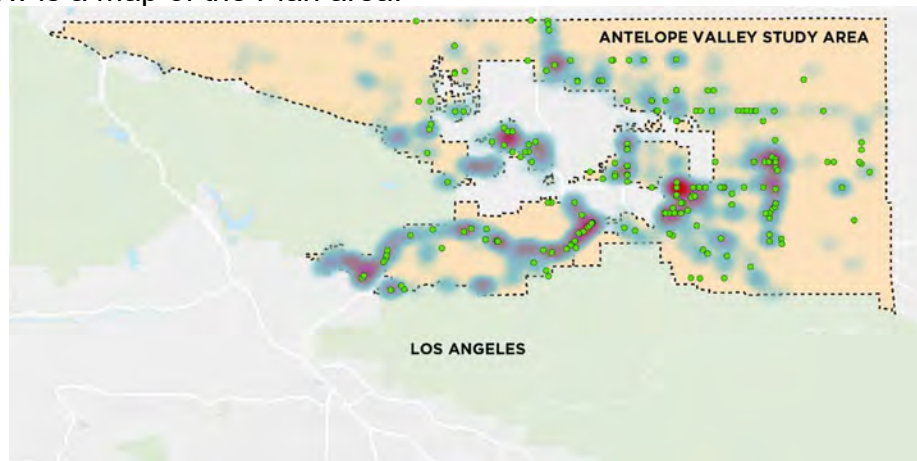
Slow Streets Program

- PW launched a Slow Streets program under the umbrella of the Vision Zero Initiative on July 2, 2020, in response to the COVID-19 pandemic
- Constituents in local, residential neighborhoods may apply for PW to install, at no cost, corrugated plastic signs with "Slow Down" messaging on the centerline or in the parking lane at neighborhood entrances.
- Program guidelines and the application process were developed to promote traffic calming, help communities comply with social distancing requirements, and encourage physical activity in neighborhoods
- Installation totals as of January 10, 2025:
 - Countywide – 2,735 signs (993 new, 1,760 replacements) at 908 locations, estimated nearly 67,900 residents served **
 - NCTC area – 76 signs (38 new, 36 replacements) at 28 locations in Desert View Highlands community, estimated over 2600 residents served **

** The number of residents served is an estimated value that was calculated by multiplying the number of residences along a roadway within a designated Slow Street network by the average persons per household (according to 5-year Census estimates from 2015-2019 for Los Angeles, California, this value is 2.99, <https://www.census.gov/quickfacts/losangelescountycalifornia>).

Safe Streets and Roads for All 2023 Application

- Public Works submitted an application to the USDOT for the Safe Streets and Roads for All competitive grant program in July 2023.
- On December 13, 2023, the USDOT announced the County of Los Angeles was selected Federal funding.
- The grant agreement was executed on December 13, 2024, and Public Works will be internally kicking off the project this Winter.
- A portion of the grant award will fund the creation of a Rural Roadway Safety Plan for the unincorporated communities of the Antelope Valley.
- The development of The Plan will involve residents and stakeholders to identify traffic safety recommendations and develop feasibility studies for these recommendations along County-maintained roadways. Recommendations may include roundabouts, rumble strips, signing, shoulder widening, passing lanes, and other safety countermeasures.
- Public Works is developing the scope of work to onboard a consultant to support plan development and planning for community engagement to begin in 2025.
- Below is a map of the Plan area:





METROLINK

NCTC JPA January 27, 2025 Agenda Report 8 - MetrolinkUpdate

Metrolink Update

*North Los Angeles County Transportation
Coalition (NCTC) Board of Directors Meeting*

January 27, 2025

Regional Rail System



- Antelope Valley Line
- Inland Empire-Orange County Line
- Orange County Line
- Riverside Line
- San Bernardino Line
- Ventura County Line
- 91/Perris Valley Line
- Future Station
- Arrow Service
- Station Served by Multiple Lines
- Amtrak Pacific Surfliner
- Metro Rail/Metro Bus
- LAX Flyaway Bus
- OMT Connect Shuttle
- Coastar
Oceanside to San Diego
- Sprinter
Oceanside to Escondido

METROLINK metrolinktrains.com

Updated September 2023 subject to change

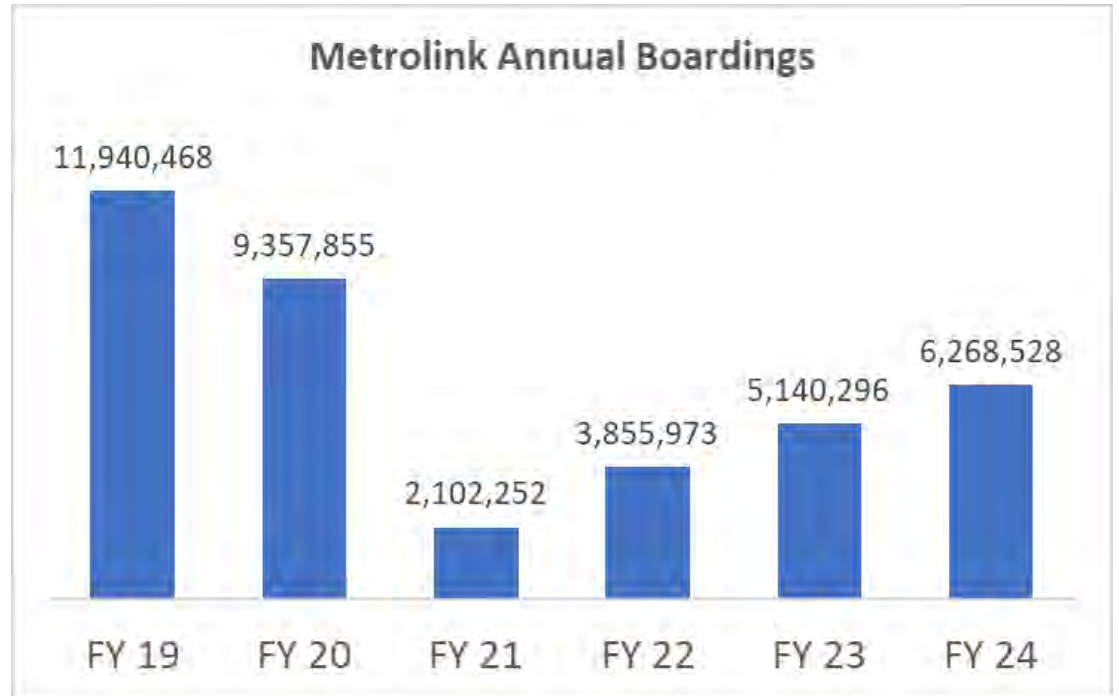




Metrolink Reimagined

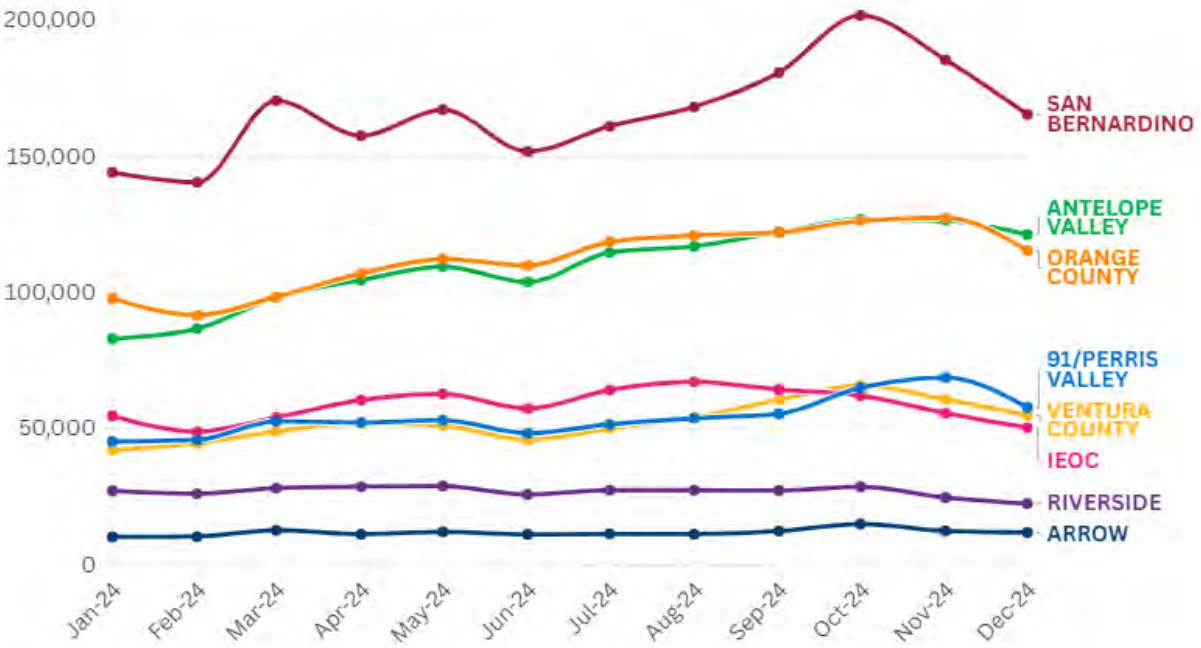
METROLINK

Systemwide Ridership Recovery by Fiscal Year



Systemwide Ridership by Line

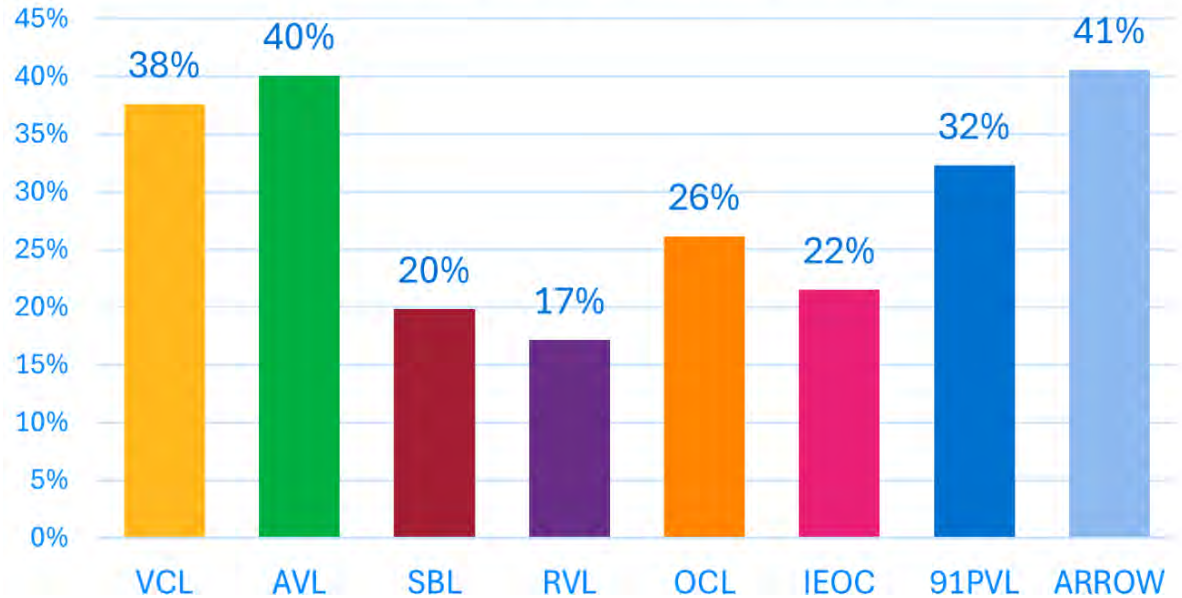
Total Monthly Ridership by Line January - December 2024

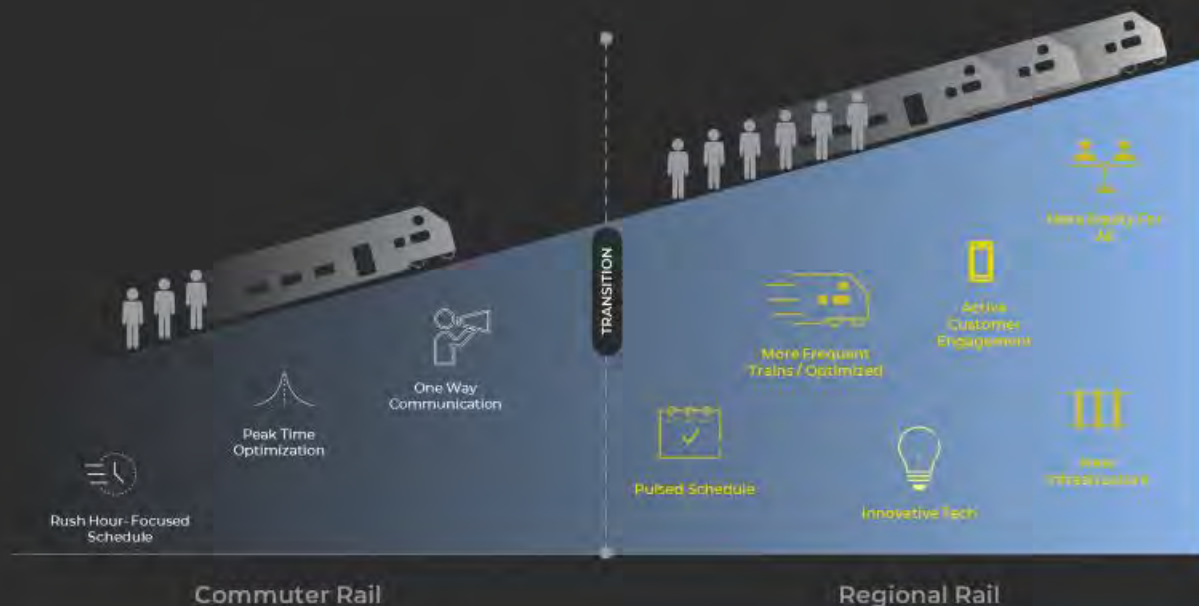


Source: Ticket Sales

2024 Line Growth Compared to 2023 (CY)

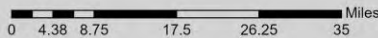
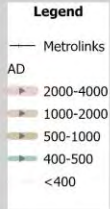
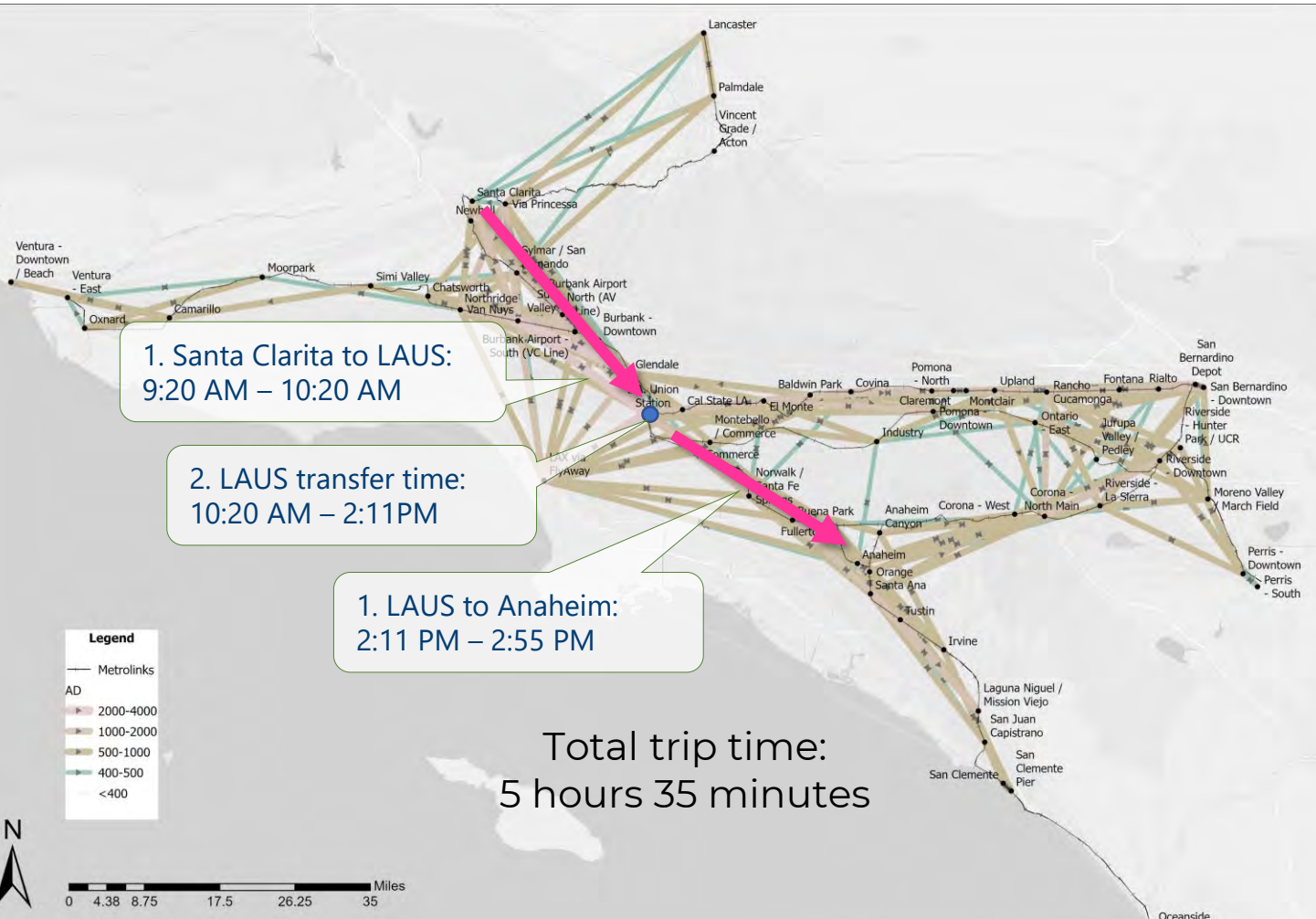
Annual Ridership Growth in 2024

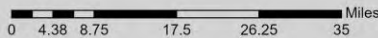
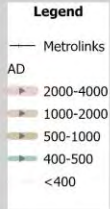
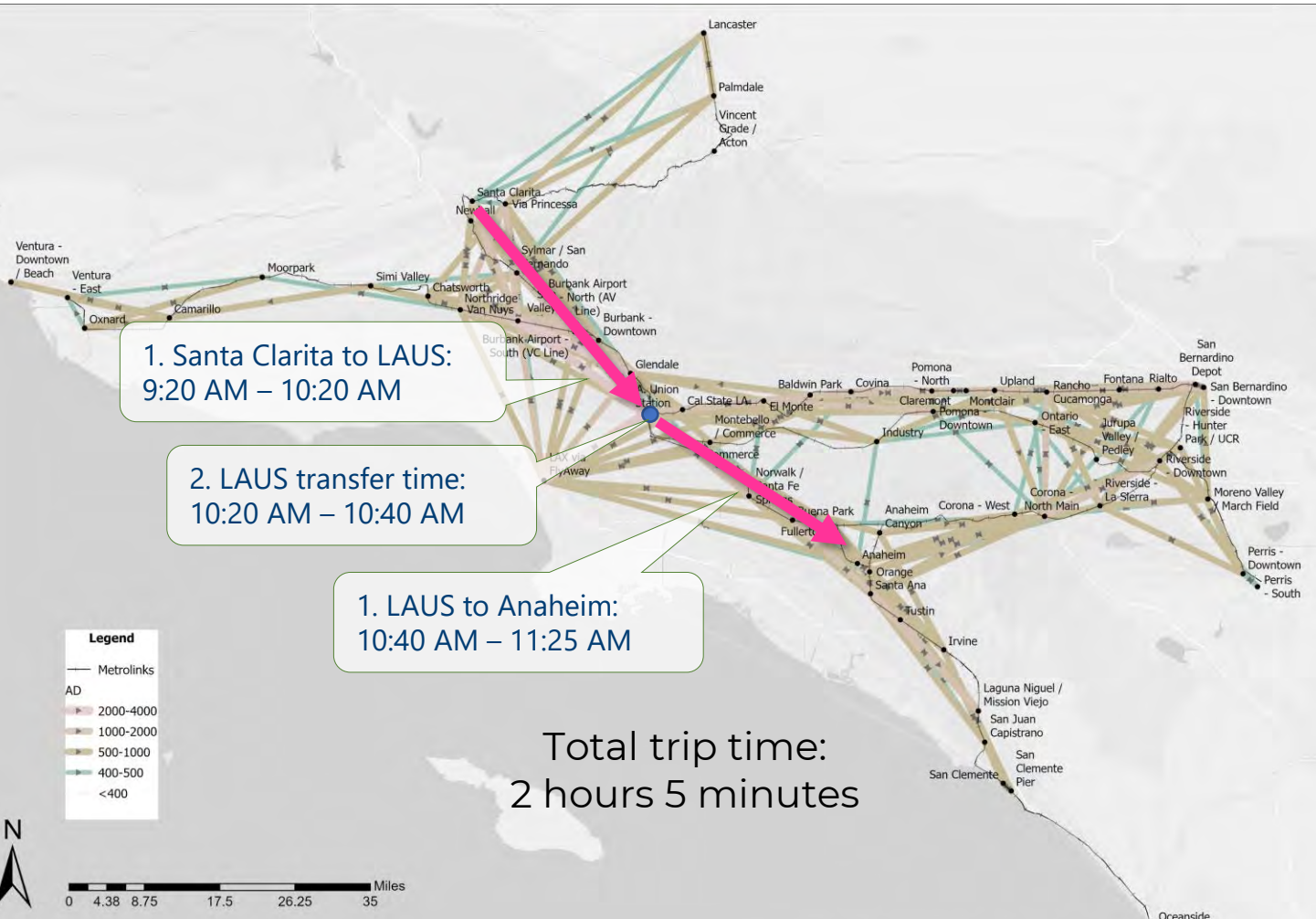




Metrolink **Reimagined**

Connecting communities, transforming journeys







METROLINK

Thank you.



CALIFORNIA
High-Speed Rail Authority

Statewide and Southern California Overview January 2025

LaDonna DiCamillo, Southern California Regional Director

Ian Choudri Selected as New CEO

- On August 8, 2024, the Board of Directors appointed **Ian Choudri** as the new Chief Executive Officer (CEO) for the program.
- Prior to his appointment, Ian served as the Senior Vice President for HNTB.
- Choudri has an extensive 30+ year record in the transportation sector.
- Previous work includes high-speed rail projects in France and Spain.



"Ian's deep experience and get-it-done attitude are impressive, and he's taking control at an important moment for this project...[he] is the perfect steward for the next phase of high-speed rail."

– Governor Gavin Newsom

Connecting California

Program Highlights

- Phase 1
 - 494 miles
 - San Francisco to Los Angeles/Anaheim
 - Trip time: less than 3 hours
- Phase 2
 - After Phase 1 – Extends 300 miles
 - Connections to Sacramento and San Deigo
 - Initiate high-speed rail service in California as soon as possible
- Features
 - Speeds up to 220 MPH
 - Zero Emissions
 - Electrified Service
 - Up to 24 stations



Where We Are Today

- Under construction along 119 Miles extending to 171 by advancing design on 52 miles north into Merced and south into Bakersfield
- Environmentally Clearing Full 494 Miles Between San Francisco and Los Angeles Basin
 - 463 Miles Environmentally Cleared To-Date
 - Anticipating 494 Miles Environmentally Cleared in 2026
- Station Design for four Central Valley Stations
 - Merced, Fresno, Kings/Tulare and Bakersfield
- Advancing statewide Bookend Projects



Railhead Project

Construction of the railhead is a major step in the track and systems process and signifies the next phase of the high-speed rail program bringing us closer to operations.

- A freight yard in Kern County and point of termination to receive materials and stage upcoming corridor work.
- Track will feed into a 150-acre site, to store materials for future track and systems work
- Initial track work is estimated to begin by Spring 2025



Governor Newsom, CEO Ian Choudri, partners, and community leaders speak at the opening of the Railhead Project.



Highlights

- **14,651 Construction Jobs Created Since Construction Began**
 - In 2024, Record Number of Workers Dispatched Daily
 - Active Construction in the Central Valley
 - Average 70% Workers from Disadvantaged Communities
- **881 Small Businesses Employed**
 - 305 are Disadvantaged Business Enterprises
 - 110 Disabled Veteran Business Enterprises
 - Jobs Creation for Residents of Disadvantaged Communities
- **Leading In Sustainability**
 - Currently Using Tier IV Equipment on Construction
 - Will Run on 100% Renewable Energy
 - Recognized as a Platinum Sustainable Infrastructure Project

(as of November 30, 2024)



California High-Speed Rail Funding Sources

State Funding = \$21.9 Billion

**2008
PROP 1A**

\$9.95 billion
Bond Measure

**2014 – 2030
CAP & TRADE**

\$750 million to \$1.25 billion
Average Annual Proceeds

Federal Funding = \$6.8 Billion

**2009
ARRA**

\$2.5 billion
Federal Grant

**2010
FY10**

\$929 million
Federal Funding

**2021-2022
RAISE**

\$49 million
Federal Grants

**2023
IIJA**

\$3.3 billion
Federal Grants



2023/24 Federal-State Partnership for Intercity Passenger Rail

\$3.1 billion granted in 2023
for Central Valley



Procure six electric trainsets



Construct the second track on the 119-mile high-speed rail from Madera to Poplar Avenue



Construct the Fresno Station



Final design and early works (including ROW acquisition and utility design/coordination) on the Merced and Bakersfield extensions

\$536 million requested in 2024
for tunneling design



Configuration level design for:

- » Bakersfield to Palmdale
- » Gilroy to Central Valley Wye



Begin crucial geotechnical studies in the Tehachapi Mountains



Commence time-consuming and complex tunneling design work reaching 30% design, including:

- » Civil design
- » Preliminary geotechnical studies
- » Right-of-way design identification
- » Utility design

Bay Area Valley to Valley Segment 159 Miles

- Status
 - » 100% environmentally cleared
 - » Eligible to begin advanced design
 - » Caltrain electrification bookend project completed
 - » Segment construction unfunded
- Goals
 - » Advance design work in 2025
 - » Continue to engage with partners on “shared corridor” early capital investments
 - » Develop segment funding plan options



Central Valley Early Operating Segment 171 Miles

- Status
 - » 100% environmentally cleared
 - » 119 miles under construction, 30+ active construction sites
 - » 52 miles of advanced design (pre-construction work) underway in extensions
 - » 30% station design for Merced, Fresno, Kings/Tulare and Bakersfield
- Goals
 - » Initial operations by 2030-2033
 - » Track and Systems contract in 2025
 - » Train procurement contract in 2025



Major Scope Elements – 119 Miles Under Construction



100+ Structures



1,800+ Utility Relocations



200+ Wildlife Crossings / Culvert Boxes



2 ½ Miles of Freeway Realignment

Major Scope Elements – 119 Miles Under Construction



Over 7 miles of railroad realignment



24 Million CY of Earthwork (Guideway)



35 miles of Intrusion Protection Barrier



2,289 Right of Way Parcels

Station Planning

Central Valley Stations

- City of Merced
- City of Fresno
- Kings/Tulare Regional
- City of Bakersfield

Status:

- Schematic Designs (30%) for stations complete (November 2024)
- Early Site Activation Design Initial Construction Documents Complete (December 2024)
- Meeting with Local Agencies and community-based organizations to gather feedback on their respective station – Q1 2025
- Final Designs – Q1 2025
- 100% design complete – Mid 2026
- **Begin Construction – 2027**



Chinatown/Fresno



Bakersfield

Southern California

Complete Phase 1

165 Miles

- Status
 - » Continuing Environmental Clearance of final Phase 1 project section
 - » Eligible to begin advanced design where environmentally cleared
 - » Bookend projects advancing
 - Rosecrans/Marquardt Grade Separation (Bridge completed 2024/Full completion in 2025)
 - LinkUS Project coordination with LA Metro, DEIR released June-August 2024
- Goals
 - » Complete environmental review by 2026
 - » Identify “shared corridor” early capital investments
 - » Develop segment funding plan options
 - » Establish connection point with emerging Brightline service



Key 2024 Accomplishments Southern CA

- **Bakersfield to Palmdale**
 - » Active station planning workshops with City of Palmdale and High Desert Corridor
 - » Seeking Fed State Partnership Grant
 - » Supporting a complementary grant application for the High Desert Corridor for integration planning of Palmdale Station
- **Palmdale to Burbank**
 - » Board approved Final EIR on June 27, 2024
- **Los Angeles to Anaheim**
 - » Board approved Preferred Alternative on May 2024: Shared Passenger Track Alternative A to be studied in the environmental document along with one additional build alternative
 - » Released Preliminary Design
 - » Draft EIR expected Q2 2025
- **Bookend Projects:**
 - » LinkUS Draft EIR/S available for public review and comment June 21, 2024, through August 9, 2024. Advancing FEIR/S.
 - » Rosecrans/Marquardt grade separation bridge opened 2024, final completion 2025.



A Look Ahead at 2025

Next phase for the California High-Speed Rail project, the first steps in preparing for track and systems construction.

- Started work on railhead to accommodate future track and systems work, which will lay down the first tracks of our alignment
- Completing civil construction on the 119 miles under construction in the Central Valley
- Extending civil construction work to Merced and Bakersfield for a total of 171 miles
- Award contract for Track and Overhead Contact System (OCS) construction, anticipated fall of 2025
- Completing station designs and begin construction in Central Valley
- Advancing geotechnical and design work where environmental work is completed
- Furthering collaboration with Brightline West and High Desert Corridor on protocols and standards for interoperability between systems



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Visit the California High Speed Rail Authority website at [hsr.ca.gov](https://www.hsr.ca.gov)
and Build HSR California at [BuildHSR.com](https://www.BuildHSR.com)



AGENDA REPORT – BOARD ITEM 8

High Desert Corridor Joint Powers Agency

Date: January 16, 2025

To: Board of Director Members of the High Desert Corridor Joint Powers Agency (HDC JPA)

From: Arthur V. Sohikian, Executive Director

Subject: HDC JPA Executive Director Report

Recommended Action: Receive and File Report

1. **HDC JPA FY25 Work Program Implementation**

On May 23, 2024, the Metro Board of Directors unanimously approved the HDC JPA FY25 Budget Work Program of \$6,174,000 from Measure M funds. The FY25 Work Plan activities include the creation of a financial plan for the Intercity High Speed Rail Project (HDC HSR) with a financial dashboard, continue to work on the Federal Railroad Administration Corridor Identification and Development Program (FRA CID) Service Development and Funding Plan with Metro, release of the Engineering, Design and Related Services procurement, evaluate organizational structures for the Agency and be prepared to continue work on the HDC HSR environmental approvals.

The Financial & Business Advisory Support Team is currently working with HDC JPA Executive Management on numerous tasks including the HDC JPA Financial Dashboard. Their Update is included as part of Attachment A.

2. **HDC JPA Submits Federal State Partnership Grant Request for Southwest Region High Speed Rail Integration Project**

The HDC JPA Submits Federal State Partnership (FSP) grant request for **\$42 million** for Southwest Region High Speed Rail Integration Project (Integration Project), an 80/20 federal/local share grant opportunity with roughly \$1.1 billion available nationwide.

The Integration Project has been developed and will be implemented in collaboration with Brightline West and the California High-Speed Rail Authority, reflecting the importance of the High Desert Corridor as the high-speed rail connector between those two systems.

The goals of this project are to ensure seamless connectivity among three key components of the Southwest Region High-Speed Rail network to help optimize the almost \$10 billion federal investment to date in the network. The urgency of this high-speed rail integration work is driven by the progress of the Brightline West project, aided by the award of FSP funds last year. With that support, **Brightline West is advancing toward construction in 2025**, making the timely integration of station and service planning in Victor Valley critical.

This Integration Project has strong support across a broad spectrum of stakeholders. The HDC JPA application **exceeds the required non-federal match** through a combination of funding from the State of California and the County of Los Angeles, whose residents overwhelmingly approved a 2016 ballot measure including funding for the High Desert Corridor. HDC JPA Grant Support letters were received from the following:

Elected Officials

U.S. Senator Alex Padilla
Scott Wilk, State Senator, 21st District
Juan Carrillo, State Assemblymember, 39th District
Eric Ohlsen, Councilmember, City of Palmdale

Brightline West

Transportation Agencies and Coalitions

Antelope Valley Economic Development & Growth Enterprise (AV EDGE)
Antelope Valley Transportation Authority
California High Speed Rail Association
Los Angeles County Metropolitan Transportation Authority (Metro)
Metrolink
North Los Angeles County Transportation Coalition Joint Powers Authority (NCTC)
US High Speed Rail Association

Cities

City of Adelanto, City of Lancaster, City of Palmdale, City of Victorville

Labor

Brotherhood of Maintenance of Way Employees Division, International Brotherhood of Teamsters
State Building and Construction Trades Council of California
Los Angeles and Orange Counties Building Trades Council
Riverside and San Bernardino Counties Building Trades Council
Transportation Trades Department, AFL-CIO

3. HDC JPA Submits Service Development Plan (SDP) Stage 2 Grant Information to FRA

In December 2024, the HDC JPA submitted a revised FRA Corridor ID Stage 2 grant Scope, Budget and Timeline information for roughly \$2.1 million budget paving the way for completion of the SDP.

August 2020, the Metro Board of Directors approves the funding and creation of the HDC Intercity Rail Service Development Plan & Funding Plan (SDP) to be submitted to Federal Railroad Administration. To date, the HDC SDP has been funded with:

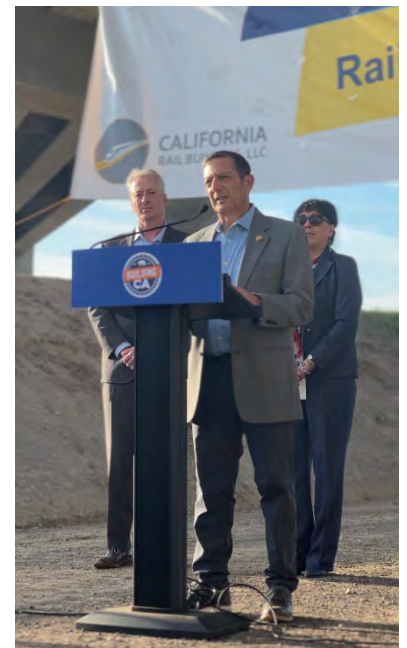
- \$6.0 million of HDC Measure M funds (Local funds). Allocated \$4.0 million in August 2020 and additional \$2 million for SDP Gap Analysis in May 2024.

- \$1.375 million in CalSTA 2018 Transit Intercity Rail Capital Plan State grant funds under the Network Integration category (CA State funds), and
- \$625,000 from Brightline West (\$250,000 in cash and \$375,000 of in-kind contributions) (private funds).
- \$500,000 awarded in Federal Railroad Administration Corridor ID Program Grant – obligated \$100,000 in August 2024

4. CA Governor Newsom announces Southwest Region High Speed Rail Network collaboration between CA High Speed Rail Authority, Brightline West and High Desert Corridor JPA

CA Governor Gavin Newsom officially kicked off the CHSRA Railhead Project in Kern County commemorating the first steps in the track and systems construction process. As part of the press event, the HDC JPA was invited to the event. On behalf of the Board of Directors, the Executive Director spoke on the collaboration effort between the three high speed rail projects.

In addition, HDC JPA highlighted the High Desert Corridor High-Speed Rail Project as the strategic 54-mile link, connecting California’s 500+ mile High-Speed Rail network to the 200+ mile Brightline West project to Las Vegas. This is not just about one project—it is about being part of a larger, interconnected Southwest Region High-Speed Rail Network. To deliver the high-speed rail network, the CHSRA, Brightline West and HDC JPA have been working closely, ensuring coordination of technical and operational items.



5. Palmdale awarded FY24 Reconnecting Communities Pilot (RCP) Program grant for the East Avenue Q Crossings and Complete Street Study

The City of Palmdale was awarded a federal US DOT Reconnecting Communities Pilot (RCP) Program grant for \$1,000,000 with \$250,027 in-kind staff match in collaboration with project partners High Desert Corridor Joint Powers Agency (HDC JPA), and the California High-Speed Rail Authority (CHSRA).

The East Avenue Q Crossings and Complete Street Study will focus on enhancing multimodal access and safety for disadvantaged communities between Division Street and Sierra Highway. The project will explore redesigning East Avenue Q into a Complete Street, study the construction of a road underpass to eliminate the barrier created by the Union Pacific and Metrolink rail lines and assess a pedestrian overcrossing to connect the future Palmdale High-Speed Rail Station with surrounding neighborhoods.

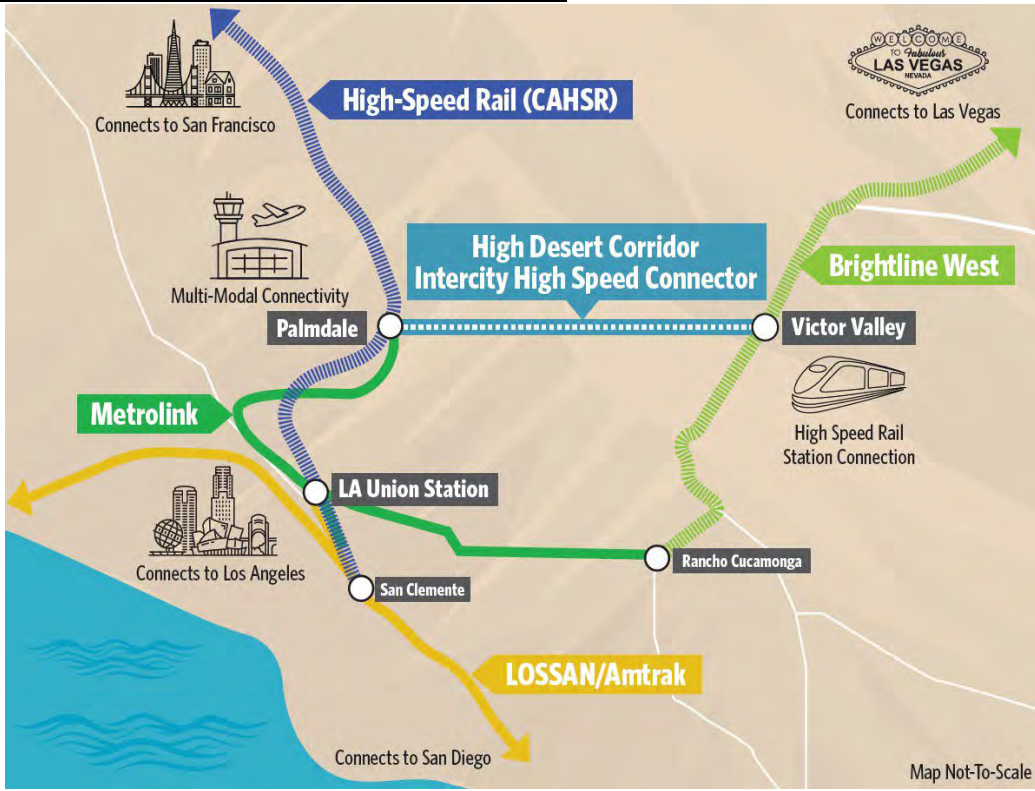
The City of Palmdale, as the lead applicant, will contribute \$125,032.63 in in-kind staff services, while project partners HDC JPA will provide \$49,995.00, and the CHSRA will contribute \$75,000.00 in staff services.

6. High Desert Intercity High Speed Rail Project Benefits, Maps, Highlights

Project Benefits

- The High Desert Intercity High Speed Rail Project proposes a 54-mile corridor (Palmdale to Victor Valley) that can be traveled in under 30-minutes providing future connection to the California High Speed Rail Project and the Brightline West Project.
- One HSR station in Palmdale and one HSR station in Victor Valley: Proposed integration with California High Speed Rail Palmdale Station and Brightline West Victor Valley Station.
- Equitable transportation mobility options. The HDC HSR represents a significant investment in historically underserved and underinvested communities in the high desert communities of Los Angeles and San Bernardino Counties.
- The HDC JPA HSR Project is consistent with the CA State Rail Plan's objectives to improve connectivity of the California statewide rail network
- The HDC HSR Project will improve travel safety and reliability from rural communities to major urban centers in Las Vegas, Los Angeles, and San Bernardino Counties.
- The HDC HSR Project, a zero-emission high speed rail technology, will reduce vehicle miles traveled, contributing to improved air quality and reduction of greenhouse gas emissions.
- The HDC HSR Project is estimated to generate more than \$12 billion in economic activity during development and construction.
- New business development will help create jobs closer to and within the growing communities in Southern California. Access to affordable housing options.

HDC Project Map and Connection to State Network



HDC JPA is seeking NEPA environmental approvals for the Intercity High Speed Rail Project with a federal Record of Decision (ROD) and Notice of Determination (NOD). More than \$2 billion of Los Angeles County Measure M funds are dedicated to the project.

Project Milestones

- December 2024: HDC JPA submits Federal State Partnership Grant request for the Southwest Region Integration Project
- December 2024: HDC JPA submits FRA Corridor ID Stage 2 Scope, Budget, Timeline paving the way to complete the High Speed Rail Service Development Plan.
- August 2024: HDC HSR Project signs two Labor Agreements with the CA Trades Councils for construction and US Rail Labor Coalition for Operation and Maintenance.
- May 2024: HDC JPA Board approves, with Metro Board concurrence, the FY2024-25 budget allocating \$6,174,000 to proceed with HDC JPA HSR Project development activities including seeking NEPA environmental approvals.
- December 2023: \$8 million in CA Grant Funds allocated. Master Agreement completed, July 2024.
- December 2023: HDC HSR Project accepted into Federal Railroad Administration (FRA) Corridor Identification and Development Program (CID) Stage 1, with a \$500,000 grant award. Grant obligated, August 2024.
- April 2021: HDC JPA submits Reevaluation petition to Federal Railroad Administration (FRA) and Surface Transportation Board (STB) to receive NEPA clearance and receive the Rail Project Record of Decision (ROD/NOD).
- 2020: Caltrans declares No Build for the highway portion.
- 2018: High Desert Corridor Joint Powers Authority (HDC JPA) supports study of an alternative to the HDC.
- 2016: High Desert Corridor Multi-purpose corridor receives California CEQA clearance which included a highway and high-speed rail line in the Locally Approved Alternative (LPA). EIR/EIS completed in 2016 after an 8-year Public Process.

HDC High Speed Rail project variations from 2016 CEQA Locally Preferred Alternative



- Removal of Freeway Component, Caltrans “No-Build” Alternative, Dec 2020.
- Rail alignment between Palmdale and Victorville is located within the footprint studied by Caltrans EIR/EIS except:
 - **Palmdale Station Connection** – Revised to connect to current California HSR Palmdale Station design – realigned approximately 1.5 miles of track.
 - **Victor Valley Station Connection** – Revised to connect to Brightline West I-15 median in-line station at Dale Evans Pkwy in Victor Valley – realigned approximately 4 miles of track.
 - **Southern alignment near Mojave River to avoid Ecological Sensitive Area (ESA) and a historical San Manuel Band of Mission Indians Serrano Tribal Village.**



HDC JPA January 16, 2025 Board Report 8 – EXECUTIVE DIRECTOR REPORT ATTACHMENT A

Financial and Business Advisory Support Update for the period of October to December 2024

- Consultant team under contract as of June 2024
- Important part of building HDC JPA organizational capacity
- Team led by InfraStrategies, includes 9% DBE participation
- Broad range of activities, including:
 - **Facilitation Support/Administration** – coordination with HDC JPA leadership, within team, with other consultant teams; record-keeping
 - **Financial Plan Development** – identification and tracking of current and potential funding/financing sources and uses of funds
 - **Grants Management** – identifying and pursuing grant opportunities, tracking and ensuring compliance with grant and other funding requirements
 - **Organizational Management/Governance Structure Development** – assist HDC JPA in assessing organizational needs, developing strategy to ensure ability to implement program and meet requirements and meet evolving needs
 - **Project Development Support** – ongoing engagement with key stakeholders, identification of issues and strategies relating to advancement of project
 - **Procurement Support** – assist HDC JPA in developing, advancing the retention necessary support services
 - **DBE Monitoring and Compliance** – establish process and reporting mechanisms for ensuring DBE goal compliance

Major activities/accomplishments for the quarter

- Developed HDC JPA application for funding under the Federal State Partnership (FSP) for Intercity Rail program, submitted on December 12, 2024.





Key activities included:

- Coordination with HDC JPA leadership on direction, strategy
 - Development of scope of work and budget, statement of work and narrative
 - Compliance assurance to meet all application requirements
 - Coordination with Brightline West and California High-Speed Rail Authority
 - Development of qualitative benefit-cost analysis (BCA)
 - Identification and refinement of graphics
-
- Developed Financial and Budget Model and Sources and Uses Dashboard Tool (see following materials)
 - Provides HDC JPA with state-of-the-art means to track and manage funding, inform budget
 - Provides transparency
 - Supported HDC JPA and LA County Procurement in Engineering, Design and Related Services (EDS), including November 18 pre-proposal conference
 - Proposals received December 17
 - Target Board action April 2025
 - Identified potential future funding/financing sources, based on project needs, eligibilities
 - Developed preliminary federal and state grant strategy
 - Developed initial strategy for advancing HDC JPA organizational capacity and structure based on peer agencies and other resources
 - Supported HDC JPA leadership in prioritizing ROW activities, with a focus on identifying potentially sensitive acquisitions
 - Participated in regular meetings with California High-Speed Rail Authority staff regarding Palmdale Station integration.
 - Supported HDC JPA leadership in planning for and engaging with Federal Railroad Administration.
 - Supported HDC JPA in coordination with LA Metro and LA County Public Works
 - Developed materials for reporting DBE participation for invoices and to be available upon request

Key upcoming activities:

- Continued activities in above-mentioned areas
- Potential preparation of grant application(s) for new federal funding
- Identification of policies for Board consideration
- Support of HDC JPA in advancing through federal Corridor Identification and Development Program
- Support of HDC JPA in updating the draft Service Development Plan



**HIGH DESERT
CORRIDOR**
JOINT POWERS AGENCY

HDC JPA January 16, 2025 Board Report 8 – EXECUTIVE DIRECTOR REPORT ATTACHMENT A

Financial/Budget Model – Tool & Dashboard

January 16, 2025

HDC JPA identified a need for a financial model that would support strategic project planning and build out organizational capacity

HDC JPA sought a tool that would do the following:

- **Track color of money:** As HDC JPA leverages federal, state, and local funds from partners, each with varying requirements, it must be able to track and monitor the “color of money” across funding sources
- **Support transparent stewardship of funds:** Tracking actual budget expenditures against projected costs will provide transparent oversight in real time
- **Help secure additional project funds:** Inform grant pursuit strategies, grant applications, and financing opportunities
- **Prepare for the future:** Meet changing needs as the project becomes larger and more complex
- **Developing a robust, enterprise-wide financial model now enhances transparency and stewardship of funds by HDC now and into the future**



HDC JPA has Developed a Robust Sources and Uses Financial Model & Budget Dashboard

- **Facilitates financial comparison of operating scenarios:** The financial model provides a global view of HDC sources and uses by project phase and evaluates the project's financial viability across the three potential operating scenarios
- **Features dynamic output dashboards:** The model features comprehensive output dashboards designed to provide key scenario-specific insights that will inform the project's development
- **Built with flexibility:** The model has been developed with the flexibility to account for varying operational inputs and potential future funds such as private partner contributions, federal grant funds, project financing, etc.
- **Informs Project Planning:** Developing the financial model at this early project stage allows HDC JPA to leverage industry-leading practices to maximize state and federal funding opportunities and make informed planning decisions based on project economics



Dashboard Provides Meaningful Insights into Program Forecast, Costs, Spend, Budget, Escalation, Funding, Financing, etc.

Key Model Components

- 1. Case Selector:** Enables users to toggle between operating scenarios altering model outputs based on the selected case
- 2. Capital Cost and Operational Inputs:** Incorporates capital cost and operational inputs aligned to the draft SDP and calculates projected annual capital expenditure
- 3. Funding Inputs:** Incorporates real HDC funding amounts and facilitates the tracking and projecting of fund source balances over time
- 4. Dynamic Budgeting Tool:** Allows HDC to add annual budget figures to the model that update calculations in real-time and reflect in model outputs
- 5. Output Dashboards:** Visualizes key project metrics calculated by the model and compares the financial implications of each operating scenario

Illustrative Model Snapshots

CONSTANT INPUTS		Case Selector		
1-seat ride Palmdale-Las Vegas (in 2021 Million dollars)		1	2	3
		BASE CASE	SCENARIO 1	SCENARIO 2
		1-seat ride Palmdale-Las Vegas	1-seat ride Palmdale-Las Vegas	1-seat ride Palmdale-Las Vegas
1 Capital Cost Inputs				
1.1 Capital Construction Costs				
1.2 Initial Cost				
1.3 Indirect Construction Costs				
1.3.1 Contractor Indirect Costs				
Contractor Indirect Cost				
Contractor Profit				
1.3.2 Professional Services/Other Costs (SCC 80)				
Professional Engineering (SCC 80.01)				
Program Management (SCC 80.03)				
Final Design (SCC 80.02)				
Site Mitigation (SCC 80.02)				
CM/PC Pre-Construction (SCC 80.03)				
Construction Management (SCC 80.04)				
Storage & Testing (SCC 80.08)				
Legal & Permits (SCC 80.05)				
Third Party Administration (SCC 80.06)				
Other Agency Costs (SCC 80.07)				
1.3.3 ROW Improvements (SCC 80)				
1.4 Construction (SCC 80)				
1.5 Non-Track/CM/CP as per BCR				

VARIABLE INPUTS		Period Start	01-Jul-22	01-Jul-23	01-Jul-24	01-Jul-25	01-Jul-26
		Period End	30-Jun-23	30-Jun-24	30-Jun-25	30-Jun-26	30-Jun-27
		Year	2023	2024	2025	2026	2027
		Counter	3	4	5	6	7
		Days in Period	365	366	365	365	365
			Pre Dev	Pre Dev	Pre Dev	Pre Dev	Development
1 Funding Inputs							
1.1 Funding Additions							
Corridor ID (CID) Stage 1	\$ Ann (YOE)	0.5		\$ 0.5			
TIRCP	\$ Ann (YOE)	8.0				\$ 8.0	
Measure M	\$ Ann (YOE)	747.0					\$ 577.0
FSP	\$ Ann (YOE)	-	\$ 170.0				
Federal Funding	\$ Ann (YOE)	-					
State Funding	\$ Ann (YOE)	-					
Local Agency Contributions	\$ Ann (YOE)	-					

HDC S&U Budgeting Tool (in YOY dollars)	Yes	Yes	Yes
	2023	2024	2025
	01-Jul-22 30-Jun-23	01-Jul-23 30-Jun-24	01-Jul-24 30-Jun-25
	1,236,500	1,947,500	6,174,000

Contract Name / Work Description	FY 22-23	FY 23-24	FY 24-25
Financial Advisory Services	\$ -	\$ 135,000	\$ 1,165,000
HDC JPA Management	\$ 182,970	\$ 430,000	\$ 1,188,800
Re-evaluate NEPA EIS & ROD	\$ 720,000	\$ 710,000	\$ 977,350
Program Management Support and Construction Management	\$ -	\$ 240,000	\$ 1,035,000
Service Development Plan (SDP) Update	\$ -	\$ -	\$ 500,000
LA Metro Regional Rail Program Management Staff Support	\$ -	\$ -	\$ 350,000
County of Los Angeles Staff Support Services: Public Works Pro	\$ 39,000	\$ 175,000	\$ 665,000
Stakeholder and Public Engagement and Planning Assistance	\$ 145,000	\$ 165,000	\$ 185,000
Audit Services: County of Los Angeles Audit Services	\$ 14,030	\$ 20,000	\$ 30,000
LA Metro Funding Agreement Audit Services	\$ -	\$ 20,000	\$ 25,350
Multi-Media Promotion, Materials & Advertising	\$ 12,000	\$ 30,000	\$ 30,000
IT Support, GIS, Software and Website Mgmt	\$ 18,500	\$ 22,500	\$ 22,500
Planning & Administration Staff Support	\$ 105,000	\$ -	\$ -



Case Selector and Capital Cost/Operational Inputs Provide Flexibility Across the Three Program Scenarios

- The financial model allows the user to input operating scenario-specific capital cost and operational inputs
- Using the case selector, the user can select which scenario's inputs run through the calculations within the model
- Operating scenarios currently integrated within the model include:
 - Base Case: 1-seat ride Palmdale – Las Vegas
 - Scenario 1: 1-seat ride LAUS – Las Vegas
 - Scenario 2: 2-seat ride Palmdale – Las Vegas
- The model includes the flexibility to add additional operating scenarios as needed

CONSTANT INPUTS			
1-seat ride Palmdale-Las Vegas <i>(in 2021 Million dollars)</i>			
	1	2	3
	BASE CASE	SCENARIO 1	SCENARIO 2
	1-seat ride Palmdale-Las Vegas	1-seat ride LAUS-Las Vegas	2-seat ride Palmdale-Las Vegas
1 Capital Cost Inputs			
1.1 Direct Construction Costs			
Guideway & Track (SCC 10)			
Palmdale HDC Station (SCC 20)			
Support Facilities (SCC 30)			
Sitework and Special Conditions (SCC 40)			
Transit Systems (SCC 50)			
1.2 Rolling Stock			
SCC Cost Curve Applied			
Rolling Stock			
1.3 Indirect Construction Costs			
1.3.1 Contractor Indirect Costs			
Contractor Indirect Cost			
Contractor Profit			
1.3.2 Professional Service/Other Costs (SCC 80)			
Preliminary Engineering (SCC 80.01)			
Program Management (SCC 80.03)			
Final Design (SCC 80.02)			
Env Mitigation (SCC 80.03)			
CMGC Pre-Construction (SCC 80.03)			
Construction Management (SCC 80.04)			
Startup & Testing (SCC 80.08)			
Legal & Permits (SCC 80.06)			
Third Party Administration (SCC 80.06)			
Other Agency Costs (SCC 80.07)			
2 Operations Inputs			
2.1 Ridership			
2.2 Revenue			
2.3 Operating Costs			
2.4 Financing			

Funding Inputs and Budgeting Tool Accounts for Various Sources and Monitors Actual Spend vs. Budget

Funding Inputs

- The model lets the user input funding source values. The fund sources are then prioritized and applied to future project expenses based on fund usage restrictions, allowing HDC to monitor and plan for future funding needs
- The model is built with flexibility to incorporate future funding sources as they are secured by HDC

Budgeting Tool

- The budget tool lets the user update the model with actual budget figures each fiscal year. These figures flow through the model and update projected costs in real time
- This feature allows HDC to monitor actual spend vs. budget, and mitigate potential cost overruns

VARIABLE INPUTS			Period Start	01-Jul-22	01-Jul-23	01-Jul-24	01-Jul-25	01-Jul-26	01-Jul-27
			Period End	30-Jun-23	30-Jun-24	30-Jun-25	30-Jun-26	30-Jun-27	
			Year	2023	2024	2025	2026	2027	
			Counter	3	4	5	6	7	
			Days in Period	365	366	365	365	365	
			Units	Pre Dev	Pre Dev	Pre Dev	Pre Dev	Development	
			Row Total						
1 Funding Inputs									
1.1 Funding Additions									
Corridor ID (CID) Stage 1	\$ Mil / YOE	0.5		\$ 0.5					
TIRCP	\$ Mil / YOE	8.0				\$ 8.0			
Measure M	\$ Mil / YOE	747.0	\$ 170.0					\$ 577.0	
FSP	\$ Mil / YOE	-							
Federal Funding	\$ Mil / YOE	-							
State Funding	\$ Mil / YOE	-							
Local Agency Contributions	\$ Mil / YOE	-							

HDC S&U Budgeting Tool		Switch to implement the budgeting numbers in the model			
(in YOY dollars)		Year	Yes	Yes	Yes
		2023	2024	2025	
		Start Date	01-Jul-22	01-Jul-23	01-Jul-24
		End Date	30-Jun-23	30-Jun-24	30-Jun-25
		Totals	1,236,500	1,947,500	6,174,000
Contract Name / Work Description	S&U Cost Category - SCC Minor	FY 22-23	FY 23-24	FY 24-25	
Financial Advisory Services	Program Management (SCC 80.03)	\$ -	\$ 135,000	\$ 1,165,000	
HDC JPA Management	Program Management (SCC 80.03)	\$ 182,970	\$ 430,000	\$ 1,188,800	
Re-evaluate NEPA EIS & ROD	Env Mitigation (SCC 80.03)	\$ 720,000	\$ 710,000	\$ 977,350	
Engineering and Design Services	Preliminary Engineering (SCC 80.01)	\$ -	\$ 240,000	\$ 1,035,000	
Service Development Plan (SDP) Update	Program Management (SCC 80.03)	\$ -	\$ -	\$ 500,000	
LA Metro Regional Rail Program Management Staff Support	Program Management (SCC 80.03)	\$ -	\$ -	\$ 350,000	
County of Los Angeles Staff Support Services: Public Works Pro	Program Management (SCC 80.03)	\$ 39,000	\$ 175,000	\$ 665,000	
Stakeholder and Public Engagement and Planning Assistance	Program Management (SCC 80.03)	\$ 145,000	\$ 165,000	\$ 185,000	
Audit Services: County of Los Angeles Audit Services	Other Agency Costs (SCC 80.07)	\$ 14,030	\$ 20,000	\$ 30,000	
LA Metro Funding Agreement Audit Services	Other Agency Costs (SCC 80.07)	\$ -	\$ 20,000	\$ 25,350	
Multi-Media Promotion, Materials & Advertising	Other Agency Costs (SCC 80.07)	\$ 12,000	\$ 30,000	\$ 30,000	
IT Support, GIS, Software and Website Mgmt	Other Agency Costs (SCC 80.07)	\$ 18,500	\$ 22,500	\$ 22,500	
Planning & Administration Staff Support	Program Management (SCC 80.03)	\$ 105,000	\$ -	\$ -	

Output Dashboards Graphically Summarize Actuals and Financial Plan for Program Now and into Future

The model contains output dashboards that summarize key project metrics:

1. Sources and Uses Table

- The sources and uses table depicts total annual expenditure and fund usage by fiscal year
- This output sheet allows HDC to manage funding source inflows and outflows and plan for future expenditures

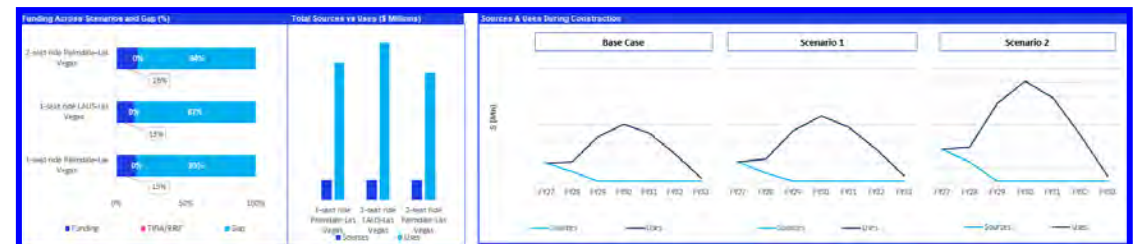
2. Financial Dashboard

- The financial dashboard visualizes financial metrics such as cumulative sources and uses, total uses by cost category, revenue vs. costs, net cash flow, etc.

3. Scenario Analysis Dashboard

- The Scenario Analysis dashboard allows the user to quickly compare model outputs across the three operating scenarios to determine benefits and drawbacks of each scenario

USES - CAPITAL OUTLAY															
PREDEVELOPMENT															
Total Pre Development Capital Outlay	\$ M	166.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DEVELOPMENT															
Total Development Capital Outlay	\$ M	1,756.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Uses	\$ M	1,922.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOURCES - CAPITAL OUTLAY															
PREDEVELOPMENT															
Total Pre Development Capital Outlay	\$ M	166.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DEVELOPMENT															
Total Development Capital Outlay	\$ M	1,756.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Sources	\$ M	1,922.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0





NORTH LOS ANGELES COUNTY Transportation Coalition JPA

AGENDA REPORT – BOARD ITEM 12 North Los Angeles County Transportation Coalition

Date: January 27, 2025

To: Governing Board Members of the North Los Angeles County Transportation Coalition JPA

From: Arthur V. Sohikian, Executive Director

Subject: **NCTC JPA EXECUTIVE DIRECTOR UPDATE**

Recommended Action: *Receive and File.*

Fiscal Impact: Items mentioned in this report may have a future fiscal impact.

The NCTC JPA January 2025 Executive Director Update will cover the following items:

1. SR14 SAFETY & MOBILITY IMPROVEMENTS in the Santa Clarita and Antelope Valleys

NCTC staff in cooperation with Caltrans District 7 and Metro Multi-Modal Planning worked together to include all 6 Segments of the SR14 projects into the Project Approval/Environmental Document (PAED) phase. This is a major milestone for the critical safety and mobility projects for the North Los Angeles County region the NCTC Board has clearly directed become “shovel-ready” for grant opportunities.

Metro, Caltrans with NCTC JPA held **SR14 PAED Public Scoping meetings** on November 14, 2024, in Lancaster, November 16, 2024 in Santa Clarita and November 19, 2024 in Palmdale and a presentation to the Acton Town Council on December 2, 2024. NCTC JPA submitted a Public Comment letter (Attachment A).

NCTC JPA Agenda Metro Highways Update Item 15 contains further information on the current PA&ED study.





NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

2. ANTELOPE VALLEY LINE UPDATE – AVL Capital Projects Update

On December 2, 2021, Metro Board of Directors certified the Environmental Impact Report (EIR) for the Antelope Valley Line Service and Capacity Improvements. As a funding partner, the NCTC JPA is excited about the four capital projects nearing 100% Final Design. Final design is expected to be completed in early 2025.

With the NCTC JPA April 2023 approval of the Annual Multi-Subregional Program, the AVL projects are fully funded through final design. The NCTC has a continued funding commitment for construction of roughly \$77 million. Currently, the four AVL projects' cost estimates for construction exceed the funds programmed by NCTC. Metro, Metrolink, CalSTA, and NCTC will continue to seek ways to fund the construction gap.

NCTC JPA Agenda Metro and Metrolink Update Item 16 contain further information on the current AVL capital projects Funding Strategies.

3. I-5 CAPACITY ENHANCEMENTS HOV & TRUCK LANE

Metro I-5 construction proceeds on schedule and on budget in the Santa Clarita Valley. Metro along with the contractor have been communicating about construction activity with the community through media and social media sources while holding regular virtual meetings. Crews have advanced on the work of multiple bridge structures, retaining walls, and sound walls on the I-5 Project. Summer 2026 Projected Opening Date.

As of January 2025, Metro's contractor, OHLA USA, has completed several important construction tasks, including the demolition and construction of the Weldon Canyon Rd Bridge, the construction and extension of the Butte Canyon and Calgrove Blvd Bridges, and median paving in both southbound and northbound directions from Parker Rd to Calgrove Blvd. Additionally, girder installation has been completed at the Rye Canyon Rd Bridge, and there has been bridge and barrier extension work done at the Castaic Creek Bridge.

The foundations and columns for the Gavin Canyon Bridge were completed in Fall 2023, and the left superstructure extension was completed in September 2024. Falsework installation began in Fall 2023 and is expected to continue through 2025. K-rail installation at Magic Mountain Pkwy is anticipated to start in late January 2025, and construction of the bridge structures is expected to proceed through Fall 2025. Pile driving and substructure construction have been completed at the Santa Clara Bridge, while falsework and superstructure work is scheduled to continue through Summer 2025. Deck work on the Rye Canyon Rd Bridge is ongoing and will continue through Summer 2025.

All retaining walls in the median were completed in August 2023, while outside widening retaining walls are currently ongoing and are expected to be finished by Winter 2025. A portion of the sound wall along the southbound I-5, between Villa Canyon Rd and Hasley Canyon Rd, has been completed. Work at this sound wall segment will continue in Spring 2025, and construction of the masonry block wall is anticipated to begin in Spring 2025.



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

Bridges	Walls	Center Median	Shoulders and Ramp
Ongoing thru 2025 <ul style="list-style-type: none"> Weldon Canyon Rd OC Castaic Creek Gavin Canyon UC Rye Canyon Rd Santa Clara OH Magic Mountain Pkwy 	Ongoing thru 2025 <ul style="list-style-type: none"> Outside shoulder retaining walls, northbound and southbound I-5 between Calgrove Bl and Parker Rd Barrier wall at southbound I-5 between Parker Rd and Hasley Cyn Rd Sound walls along southbound I-5 at Hasley Canyon Rd and between Magic Mountain Pkwy to Valencia Blvd 	Ongoing thru 2025 <ul style="list-style-type: none"> Barrier, signage, and lighting project wide. 	Ongoing 2025 <ul style="list-style-type: none"> Drainage, barrier, signage, and pavement work project wide Outside lane reconstruction Temporary pavement and new construction of northbound truck route on-ramp

Please sign-up for I-5 construction updates at: <https://www.metro.net/projects/i-5-enhancements/>

4. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS UPDATE

The NCTC Subregional Member Jurisdictions Elected Officials and staff have had strong participation at numerous Southern California Association of Governments (SCAG) transportation policy meetings and other regional events of significance.

The SCAG Quarterly Update: October, November and December 2024 is contained in Attachment A.

City of Lancaster will submit a REAP 2.0 project on behalf of the NCTC JPA.

The NCTC Subregional Member Jurisdictions Elected Officials and staff continue to have strong participation at SCAG, Metro, Metrolink, Caltrans and other regional policy transportation meetings which impact the North Los Angeles County Subregion.



NORTH LOS ANGELES COUNTY Transportation Coalition JPA

December 4, 2024

Mr. Karl Price,
Senior Environmental Scientist, Caltrans District 7,
Division of Environmental Planning,
100 S. Main St., MS 16A, Los Angeles, CA 90012

RE: **SR-14 North Los Angeles County Safety & Mobility Improvements Project**. Sent Via email to SR14@metro.net

Dear Mr Price:

On behalf of the North Los Angeles County Transportation Coalition Joint Powers Authority (NCTC JPA) member agencies, including Los Angeles County, 5th District, the Cities of Lancaster, Palmdale, and Santa Clarita located in northern Los Angeles County, we are pleased to provide comment on the **SR-14 North Los Angeles County Safety & Mobility Improvements Project**.

The NCTC spearheaded the **SR-14 North Los Angeles County Safety & Mobility Improvements Project** with regional local taxpayer Measure M funds to enhance safety by aligning with the California Safe System Approach, enhance multimodal transportation options, reduce diversion onto parallel routes, and provide equitable multimodal components, while minimizing impacts to the community and the environment within the SR14 corridor.

The SR14 is a lifeline route in north Los Angeles County, with Antelope Valley commute times to the LA Basin exceeding 2.5 hours. Unfortunately, the data tells us what the residents tell us – the SR14 is unsafe. The SR14 freeway in the AV and SCV experiences a higher number of collisions than the CA state average and there is a need for safety improvements to help traffic flow.

At the three recent Public Scoping meetings held in Lancaster, Santa Clarita, and Palmdale, the NCTC strongly supports the Antelope Valley and Santa Clarita Valley residents and businesses' requests as follows:

- The SR14 must be safer with more reliable travel times. The SR14 freeway mainline lanes are constantly changing and disappearing – this must be fixed! We must not remove any lanes.
- The NCTC strongly urges the Study to consider all 3 Segments (2 in the SCV, and 1 in the AV). The public was clear, the Study must include all the segments identified in both the AV and SCV.
- Lighting, within the local land use policies, with improved striping and signage is a must.
- Multi-modal improvements are needed to enhance Antelope Valley Transit Authority and Santa Clarita Transit route times to enhance service.



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

- Expanding Metrolink Antelope Valley Line service for AV and SCV riders with more frequent trains, including more late night and weekend train service.

North Los Angeles Couy residents are spending their taxpayer funds to Study the SR14 to improve safety and travel times. We urge your strong consideration of the NCTC JPA comments contained in this letter reflecting the residents of North Los Angeles County.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Arthur V. Sohikian'.

Arthur V. Sohikian

Executive Director

The North Los Angeles County Transportation Coalition JPA

www.northcountytransportationcoalition.org

NCTC JPA January 27, 2025 Agenda Report 12-Executive Directors Update Update-Attachment A



Subject: SCAG Quarterly Update: October, November and December 2024

From: Rachel Wagner, SCAG Sr. Government Affairs Officer; wagner@scag.ca.gov

SOUTHERN CALIFORNIA
ASSOCIATION OF GOVERNMENTS
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ACTION

2024 SUSTAINABLE COMMUNITIES PROGRAM – ACTIVE TRANSPORTATION AND SAFETY AWARD LIST APPROVED

On Dec. 5, the Regional Council approved the 2024 Sustainable Communities Program (SCP) – Active Transportation and Safety Project List and Contingency Project List. The 2024 SCP – Active Transportation and Safety awards include active transportation-related plans and quick-build projects that support the implementation of mobility policies included in the [Connect SoCal 2024](#) Regional Transportation Plan/Sustainable Communities Strategy. Projects will be funded through the state’s Active Transportation Program (ATP) Cycle 7 regional funds, a federal Safe Streets and Roads for All grant, and SCAG matching state funds (to address the [ATP Cycle 7 budget cuts](#)). A total of 40 applications were evaluated, with 13 projects selected for funding. More information about the 2024 SCP – Active Transportation and Safety Project List and Contingency Project List can be found on [SCAG News](#).

REGIONAL COUNCIL ADOPTS BUDGET AMENDMENT 1

On Nov. 7, the SCAG Regional Council adopted Resolution No. 24-668-1, approving Budget Amendment 1 for SCAG’s Fiscal Year 2024-25 Comprehensive Budget. Budget Amendment 1 primarily includes adjustments to account for actual grant balances certified by Caltrans, as well as adjustments from other carryovers for various federal, state, and local funding sources. Earlier this year, on May 2, the SCAG Regional Council and Executive/Administration Committee approved the Fiscal Year 2024-25 Final Comprehensive Budget, which included the [Fiscal Year 2024-25 Overall Work Plan](#) (OWP) budget for \$396.1 million. The Federal Highway Administration and the Federal Transit Administration approved the 2024-25 OWP on May 29, 2024.

For more details on the approved changes to SCAG’s budget, read the [staff report](#).

SCAG AWARDED \$2.28 MILLION IN GRANTS FOR TRAFFIC SAFETY PROGRAMS

The SCAG Regional Council approved a resolution to accept 2.28 million in grant funding from the California Office of Traffic Safety (OTS).

The funding includes \$922,456 to support the continued development and enhancement of a new regional safety data analysis and modeling platform. The platform will model, predict, and analyze safety risks on Southern California’s multimodal transportation system to help reduce the number and severity of roadway collisions occurring in the region by leveraging innovative technologies and safety data resources, such as in-vehicle information systems and newly available collision modeling capacities.

OTS also granted \$1.36 million to continue SCAG’s *Go Human* program, which launched in 2015 to reduce collisions and improve safety for people walking and biking. The newly awarded OTS grant will fund continued *Go Human* activities through Sept. 30, 2025, and support the implementation of *Go Human*’s new traffic safety advertising campaign materials as *Go Human* prepares to enter its 10th year of programming. The funds will also support the development of an accessibility assessment to evaluate *Go Human* programs by improving accessibility and equitable distribution of traffic safety resources across the region.

OTS-funded activities in 2025 will leverage a five-year, \$12 million grant from the federal Safe Streets and Roads for All (SS4A) grant program. The SS4A grant will expand the reach of SCAG’s *Go Human* work, such as the Kit of Parts Lending Library technical assistance program, co-branded safety messaging, and the [Community Streets Grant Program](#), which has distributed more than \$1.7 million to community-based organizations since 2018.

SCAG APPROVES 13 PROJECT NOMINATIONS, TOTALING OVER \$323 MILLION, FOR TRADE CORRIDOR ENHANCEMENT PROGRAM FUNDING

On Nov. 7, the SCAG Regional Council approved project nominations for Trade Corridor Enhancement Program (TCEP) funding. As the region’s metropolitan planning organization, SCAG is tasked with submitting project nominations from the region’s agencies to the California Transportation Commission.

SCAG received 15 project nominations for the SCAG region, with a total TCEP funding request for this cycle of more than \$477 million. Out of the total of 15, two project nominations are led by Caltrans, and six are in partnership with Caltrans, with a TCEP state funding request of over \$154 million. The total TCEP regional funding request is over \$323.7 million. The 2024 TCEP will provide two years of programming in fiscal years 2025-26 and 2026-27 for an estimated total of \$1.071 billion, as provided by the federal Infrastructure Investment and Jobs Act of 2021.

By nominating these projects, SCAG confirms their consistency with the adopted Connect SoCal 2024 Regional Transportation Plan/Sustainable Communities Strategy and the adopted regional freight plan. In addition, SCAG will provide individual consistency letters to include in the applications as part of the new process for 2024 TCEP to confirm that the proposed nomination is included in the current approved Regional Transportation Plan and Sustainable Communities Strategy.

The TCEP funds freight infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on California’s portion of the National Highway Freight Network, as identified in the California Freight Mobility Plan, and along other corridors that have a high volume of freight movement as determined by the California Transportation Commission. For more information on the TCEP and SCAG’s project nominations, read the [staff report](#).

INFORMATION

DECEMBER REGIONAL COUNCIL FEATURES ‘2024 SOUTHERN CALIFORNIA ECONOMIC UPDATE’

SCAG’s December Regional Council meeting included a presentation of the “2024 Southern California Economic Update,” featuring SCAG’s annual economic reporting, presentations from SCAG’s Economic Roundtable, and in-depth discussion about the state of the economy among Regional Council members.

SCAG Regional Council President and San Bernardino County Supervisor Curt Hagman delivered the opening remarks to the presentation. Kate Gordon, chief executive officer of California Forward, moderated the event, with members of the [SCAG Economic Roundtable](#) presenting reports on the overall regional economy, each of SCAG’s six counties, and additional presentations on regional sustainability and economic equity. A round of questions from members of the Regional Council followed the presentations.

SCAG also published the “[2024 Southern California Economic Update](#)” in conjunction with the event. SCAG publishes this annual economic update with analysis covering the entire region and specific insight into the economies of Los Angeles, Orange, Ventura, San Bernardino, Riverside, and Imperial counties. The “2024 Southern California Economic Update” reviews the past year and highlights economic trends to watch for in the coming year to assist Southern California policymakers in planning for the next 30 years. To read more about the update and download the full report, visit [SCAG News](#).

SCAG looks forward to continuing the conversation at our next event as we keep working toward implementation of the [Connect SoCal 2024](#) Regional Transportation Plan/Sustainable Communities Strategy. Please mark your calendars for the upcoming [2025 Regional Conference and General Assembly](#) on May 1-2, 2025, in Palm Desert.

NEWS FROM THE PRESIDENT

SCAG MOBILE WORKSHOP VISITS NORTH AMERICA’S FIRST HYDROGEN-POWERED HOME

A SCAG delegation gathered in Los Angeles County on Nov. 22 to participate in the third mobile workshop under the leadership of SCAG Regional Council President Curt Hagman. Members received an exclusive tour of the “Hydrogen Home” created by the SoCalGas [\[H2\] Innovation Experience](#). The [H2] Innovation Experience is North America’s first clean, renewable, hydrogen-powered microgrid and home. The mobile tour of the Hydrogen Home in the city of Downey explored the potential of hydrogen energy—a technology that could help shape the future of sustainable, low-carbon communities.

The SCAG delegation broadened their understanding of the important role of hydrogen in helping the state achieve its greenhouse gas emission reduction goals. Innovations like the Hydrogen House are key in reducing emissions and creating a smarter, more sustainable future for California, the nation, and the world. SCAG Executive Director Kome Ajise, Chief Operating Officer Darin Chidsey, and Regional Council President Curt Hagman were among those in attendance.

CALL FOR SPONSORS: SCAG'S 60TH ANNUAL REGIONAL CONFERENCE AND GENERAL ASSEMBLY

SCAG will host the 2025 Regional Conference and General Assembly on May 1-2, 2025, at the JW Marriott Desert Springs Resort & Spa in Palm Desert. Celebrating its diamond anniversary, the 2025 Regional Conference and General Assembly is a unique opportunity to gather with other local and regional leaders to collaborate on the important topics of mobility, housing and communities, the environment, and the economy. Visit the [2025 Regional Conference and General Assembly website](#) for more event and sponsorship details.

If you are interested in becoming a sponsor or have questions about sponsorship opportunities, please contact SCAG Special Events Producer Perla Lopez at lopezp@scag.ca.gov.

NEWS FROM THE EXECUTIVE DIRECTOR

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM RECEIVES FEDERAL APPROVAL

The [2025 Federal Transportation Improvement Program \(FTIP\)](#) has been officially approved by the Federal Highway Administration and the Federal Transit Administration. This approval supports over 1,100 transportation projects in the SCAG region, totaling more than \$38.8 billion in investments over the next six years. These projects include highways, transit, rail, bus, and active transportation improvements, and align with SCAG's [Connect SoCal 2024](#) Regional Transportation Plan/Sustainable Communities Strategy, which aims to enhance mobility, foster livable communities, support a vibrant economy, and improve environmental sustainability. SCAG continues to collaborate with local, state, and federal partners to deliver these vital investments in support of the region's long-term transportation goals. To share more about the projects, SCAG created the [FTIP Interactive Project Search \(eFTIP\)](#) tool with an interactive map and details for transportation projects programmed in the current FTIP.

For more information and to access the eFTIP, visit [SCAG News](#).

SCAG RECEIVES \$6 MILLION FOR TRANSPORTATION SAFETY DURING THE 2028 OLYMPICS AND PARALYMPICS

In November, the U.S. Department of Transportation awarded SCAG a \$6 million Safe Streets and Roads for All grant to help the region prepare for the 2028 Summer Olympic and Paralympic Games. The grant will fund a partnership between SCAG and the Los Angeles Department of Transportation to create safe street reconfigurations along corridors in the high injury network expected to experience high volumes of travel during the 2028 Games. This demonstration project will prioritize safety for walking, biking, and riding transit and will allow SCAG to establish regional best practices for future permanent projects. Read more about the grant award on [SCAG News](#).

SCAG HOSTS FIRST 'FREIGHT INDUSTRY FORUM' TO PREPARE FOR THE 2028 SUMMER OLYMPIC AND PARALYMPIC GAMES

On Nov. 20, SCAG hosted the first Freight Industry Forum to gather a diverse set of participants—including the Games Mobility Executive partners, SCAG regional partners, industry stakeholders, and other agency representatives—to discuss the upcoming 2028 Summer Olympic and Paralympic Games. The meeting included overviews of logistics planning for the LA28 Games and lessons learned from past

Olympic Games in Paris and London. Industry stakeholders want to ensure that LA28 Games events locations and routes are well understood and that communication is clear before and during the events. SCAG's Freight Industry Forum will continue to advise during the preparation leading up to the LA28 Games, with the next meeting anticipated for this winter.

SCAG ATTENDS ORGANIZATIONAL SESSION IN SACRAMENTO

On Dec. 2, SCAG's Executive Director Kome Ajise and members of SCAG's Legislative Department traveled to Sacramento to represent SCAG while the California State Legislature conducted its "Organizational Session" and swearing-in ceremony.

Of the assemblymembers and senators sworn in, 33 are brand new to the legislature. The next year will be important for building relationships and providing education on the needs of the SCAG region.

During this trip, the team met with Senator Catherine Blakespear (D-Encinitas), who is leading the charge to prioritize state funding for the LOSSAN line, Assemblymember Sharon Quirk-Silva (D-Fullerton), who played a central role in protecting the REAP program, and Assemblymember Lori Wilson (D-Fairfield), chair of the Assembly Transportation Committee.

SCAG'S ROLE IN PLANNING FOR THE 2028 OLYMPIC AND PARALYMPIC GAMES

The November Regional Council meeting included a [staff presentation](#) on the status of planning for the 2028 Olympic and Paralympic Games in Los Angeles and SCAG's role in preparing the region to take the world stage.

The 2028 Olympic and Paralympic Games will include more than 800 events at more than 75 venues, bringing athletes, spectators, and the attention of the world to Southern California. Events will be spread across the region, requiring a coordinated approach between local and regional planners and officials for a successful Olympic Games. SCAG staff has been working in partnership with LA28, Metro, Caltrans, the Los Angeles Department of Transportation, the Los Angeles Mayor's Office, and Metrolink—a group collectively known as the Games Mobility Executives, or GME—to develop mobility plans and pursue state and federal funds for transportation infrastructure and mobility resources before, during, and after the Games.

SCAG staff has identified three foundational roles for SCAG in preparing for the 2028 Olympic and Paralympic Games:

1. Convening partners at a regional level.
2. Bringing in and administering funding and resources.
3. Developing a regional approach to transportation demand management.

SCAG staff will continue to regularly update the Regional Council members and the Executive/Administration Committee on progress as the summer of 2028 approaches.

REGIONAL EARLY ACTION PLANNING PROGRAM UPDATE

Since 2019, SCAG has been partnering with local jurisdictions to support the planning and development of housing through the Regional Early Action Planning program. With two unprecedented waves of

funding, in 2019 and again in 2021, SCAG quickly allocated money to local and sub-regional partners, successfully advocated for maintaining the funding through the budget uncertainty of the past year, and negotiated administrative flexibility from the state to support local project delivery.

To highlight work completed with \$47 million in funding from by the 2019 Regional Early Action Planning program (REAP 1.0), SCAG recently published a REAP 1.0 project list that details investments by county in the SCAG region. Successes in the first phase of REAP laid a strong foundation for additional housing dollars across the state.

The [staff report](#) presented to the Regional Council on Nov. 7 highlights SCAG's efforts to swiftly restart work under the 2021 Regional Early Action Planning program (REAP 2.0), including:

- SCAG successfully negotiated an administrative extension with the California Department of Housing and Community Development, giving grantees an additional seven months to expend grant resources. The new expenditure deadline is June 30, 2026.
- This extension supports project delivery after work was paused amid proposed budget cuts of \$123 million, which, after collective advocacy efforts, were reduced to \$14.5 million in the final adopted budget. Despite the budget reduction, SCAG prioritized fully funding all competitive and formula-based grant awards as approved by the SCAG Regional Council, which include \$192 million for 100 projects.
- The revised budget reflects a reduction in the SCAG-led regional programs and services originally planned under REAP 2.0 to account for the budget cut, as well as the abridged timeframe for program delivery.

Dhakshike Wickrema, deputy secretary of homelessness at the California Business, Consumer Services, and Housing Agency, presented to the Regional Council on Nov. 7 to supplement a [staff report](#) highlighting how the SCAG Housing Program accelerates housing production through technical assistance and funding programs to support local jurisdictions, subregional partners, and community-based organizations.

UPCOMING MEETINGS

JANUARY

Note: Regional Council and policy committee meetings are canceled for January.

28th Transportation Conformity Working Group



Caltrans Updates

- SR-14 Reconstruct Pavement & Ramps Project (map reference No. 1)
- SR-14 Safety & Mobility Improvements Project (Implemented by Metro)
(map reference No. 4, 5, 6, 7)
- SR-14 Collision Severity Reduction Project (map reference No. 10)
- I-5 HOV and Truck Lanes Project (Implemented by Metro) (map reference No. 11)
- SR-138 Roundabout project (map reference No. 12)
- SR-138 Drainage Project (map reference No. 17)
- SR-138 Segment 13 Project (map reference No. 19)
- SR-138 Pavement Rehab and Drainage Restoration (map reference No. 23)



CALTRANS PROJECTS ON ROUTES 14 AND 138 IN LOS ANGELES AND SAN BERNARDINO COUNTIES

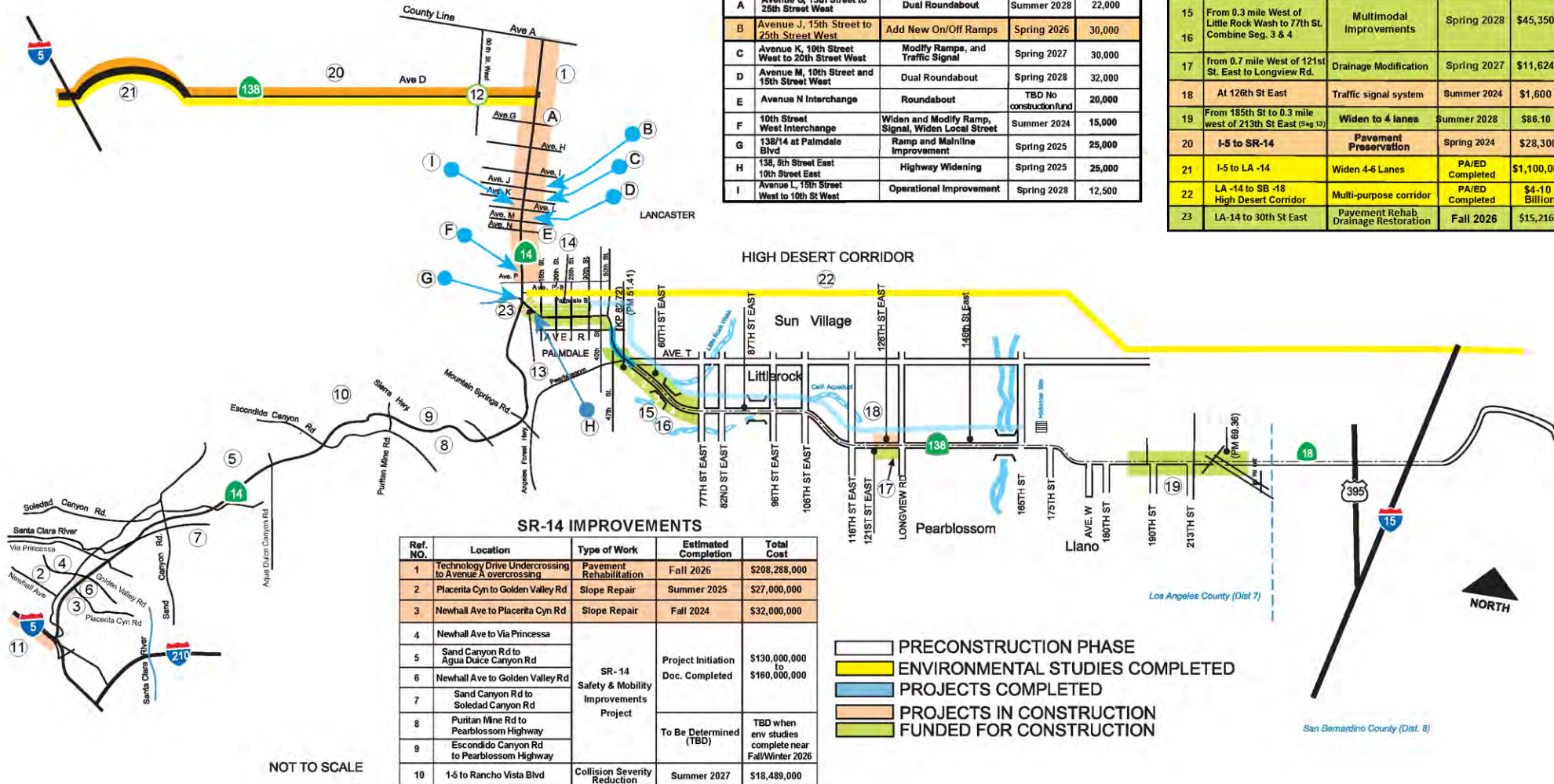
SR-138 IMPROVEMENTS



LOCAL AGENCY

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost \$ x 1000
A	Avenue G, 15th Street to 25th Street West	Dual Roundabout	Summer 2028	22,000
B	Avenue J, 15th Street to 25th Street West	Add New On/Off Ramps	Spring 2026	30,000
C	Avenue K, 10th Street West to 20th Street West	Modify Ramps, and Traffic Signal	Spring 2027	30,000
D	Avenue M, 10th Street and 15th Street West	Dual Roundabout	Spring 2028	32,000
E	Avenue N Interchange	Roundabout	TBD No construction fund	20,000
F	10th Street West Interchange	Widen and Modify Ramp, Signal, Widen Local Street	Summer 2024	15,000
G	138/14 at Palmdale	Ramp and Mainline Improvement	Spring 2025	25,000
H	138, 9th Street East 10th Street East	Highway Widening	Spring 2025	25,000
I	Avenue L, 15th Street West to 10th St West	Operational Improvement	Spring 2028	12,500

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost \$ x 1000
12	At 60th St West	Roundabout	Fall 2026	\$13,234
13	At 2nd St East	Traffic signal system	Summer 2024	\$4,000
14	LA-138 from 138/14 Junction to Ave T	ADA compliance	Spring 2026	\$20,000
15	From 0.3 mile West of Little Rock Wash to 77th St, Combine Seg. 3 & 4	Multimodal Improvements	Spring 2028	\$45,350
16				
17	from 0.7 mile West of 121st St. East to Longview Rd.	Drainage Modification	Spring 2027	\$11,624
18	At 126th St East	Traffic signal system	Summer 2024	\$1,600
19	From 185th St to 0.3 mile west of 213th St East (seg 13)	Widen to 4 lanes	Summer 2028	\$86.10
20	I-5 to SR-14	Pavement Preservation	Spring 2024	\$28,300
21	I-5 to LA -14	Widen 4-6 Lanes	PA/ED Completed	\$1,100,000
22	LA -14 to SB -18 High Desert Corridor	Multi-purpose corridor	PA/ED Completed	\$4.10 Billion
23	LA-14 to 30th St East	Pavement Rehab Drainage Restoration	Fall 2026	\$15,216



NOT TO SCALE

SR-14 IMPROVEMENTS

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost
1	Technology Drive Undercrossing to Avenue A overcrossing	Pavement Rehabilitation	Fall 2026	\$208,288,000
2	Placerita Cyn to Golden Valley Rd	Slope Repair	Summer 2025	\$27,000,000
3	Newhall Ave to Placerita Cyn Rd	Slope Repair	Fall 2024	\$32,000,000
4	Newhall Ave to Via Princessa	SR-14 Safety & Mobility Improvements Project	Project Initiation Doc. Completed	\$130,000,000 to \$160,000,000
5	Sand Canyon Rd to Agua Dulce Canyon Rd			
6	Newhall Ave to Golden Valley Rd			
7	Sand Canyon Rd to Soledad Canyon Rd			
8	Puritan Mine Rd to Pearblossom Highway			
9	Escondido Canyon Rd to Pearblossom Highway			
10	I-5 to Rancho Vista Blvd	Collision Severity Reduction	Summer 2027	\$18,489,000

I-5 IMPROVEMENTS

Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost \$ X 1000
11	SR-14 to Parker Rd	HOV lane and Truck Lane	Spring 2027	\$560,000

District 7 Graphic Services 14-138 9/26/2023



STATE ROUTE 14 – No. 1

Reconstruct Pavement & Ramps project:

- From Technology Drive Undercrossing to Avenue A Overcrossing
- Ready To List (RTL): June 30, 2021 (Actual Date)
- Approve Contract: March 3, 2023 (Actual Date)
- Contract Acceptance: December 2, 2026 (Target Date)

Project Status

SR-14 Pavement Rehabilitation 07-316004

Current project phase and on-going work

- **Stage 2 Phase 3A and 3B (north segment)**

- 11/16/2023 – Completed Ave “A”, “D”, and “H” Crossover construction for Contraflow lane.
- 03/20/2024 – Completed 13’ temporary AC lane to maintain 2 thru lanes in each direction.
- 10/30/2024 – Phase 3A SB from Ave H to Ave A completed and shift into Phase 3B.
- On-going work – Phase 3B NB from Ave H to Ave A.

Stage 2 Phase 1A and 1B (south segment – 5 miles)

- On-going work – Phase 1A from Technology to Ave “L” on NB. Roadway excavation and CL3 base are complete, JPCP pavement on-going as well as Overhead Sign Structure and drainage work.
- On-going work – Phase 1B from Technology to Ave “L” on SB. Roadway excavation and CL3 base are complete, JPCP pavement on-going as well as Overhead Sign Structure and drainage work.



STATE ROUTE 14 – No. 4, 5, 6, 7

SR-14 Safety & Mobility Improvements project
(Implemented by Metro):

- Project Initiation Document: August 11, 2021 (Actual Date)
- Two scoping meetings were conducted in November 2024
- 4 out of 6 locations were considered: Two segments in the southbound direction and two segments in the northbound direction. The other 2 locations (#8, 9) may be considered
- Begin Project Approval & Environmental Document (PA&ED): October 6, 2023 (Actual Date)
- Finish PA&ED: Fall/winter 2026 (Target Date)



STATE ROUTE 14 – No. 10

Collision Severity Reduction project:

- From Interstate 5 to Rancho Vista Blvd
- Begin PA&ED: September 12, 2023 (Actual Date)
- Finish PA&ED: December 30, 2024 (Actual Date)
- Begin Design: January 6, 2024 (Actual Date)
- Finish Design and RTL: Winter 2025/2026 (Target Date)
- Begin Construction: Fall 2026 (Target Date)
- End Construction: Summer 2027 (Target Date)



INTERSTATE 5 – No. 11

Construct High Occupancy Vehicle Lanes and Truck Lanes Project (Implemented by Metro):

- From SR-14 to Parker Road
- Ready To List (RTL): April 8, 2020 (Actual Date)
- Approve Contract: August 23, 2021 (Actual Date)
- Contract Acceptance: Spring 2027 (Target Date)



STATE ROUTE 138 – No. 12

Roundabout Project:

- At 60th Street West
- Begin PA&ED: June 30, 2020 (Actual Date)
- Finish PA&ED: April 20, 2022 (Actual Date)
- Begin Design: February 3, 2022 (Actual Date)
- Percent Completed: 100%
- Finish Design and RTL: July 1, 2024 (Actual Date)
- Begin Construction: Fall 2025 (Target Date)
- End Construction: Winter 2027 (Target Date)



STATE ROUTE 138 – No. 17

Pearblossom Drainage Modification Project:

- From 0.7 miles west of 121st Street to Longview Road
- Begin PA&ED: June 1, 2022 (Actual Date)
- Finish PA&ED: April 24, 2023 (Actual Date)
- Begin Design: May 5, 2023 (Actual Date)
- Percent Completed: 95%
- Finish Design and RTL: Spring 2025 (Target Date)
- Begin Construction: Fall 2025 (Target Date)
- End Construction: Spring 2027 (Target Date)



STATE ROUTE 138 – No. 19

Segment 13 Project:

- From 0.4 mile west of 190th Street East to 0.4 Miles West of 213th St East
- Begin Design: May 10, 2019 (Actual Date)
- Due to a funding shortfall, LA Metro has requested Caltrans to reduce the widening limits to 2.5 miles to stay within the programmed funds.
- The widening limits have been reduced to PM 66.0/68.5.
- Finish Design: Fall 2025(Target Date)



STATE ROUTE 138 – No. 23

Pavement Rehab and Drainage Restoration:

- From Route 14 junction to 30th St East
- Begin PA&ED: June 3, 2024 (Actual Date)
- Finish PA&ED: May 1, 2025 (Target Date)
- Begin Design: July 1, 2025 (Target Date)
- Percent Completed: 30%
- Finish Design and RTL: Fall 2027 (Target Date)
- Begin Construction: Fall 2028 (Target Date)
- End Construction: Summer 2029 (Target Date)



SR-138 RELINQUISHMENT TO PALMDALE

- AB 2082 Legislation has passed on August 28, 2024
- Caltrans completed the Relinquishment Approval Report (11/1/2022)
- Next Step
 - Negotiate the cost of the relinquishment
 - Caltrans and the City agree on the cost
 - Caltrans will need to program a project to fund the Relinquishment
 - Relinquishment Agreement will be executed
 - Caltrans will request for CTC resolution for Relinquishment and request for fund allocation.

SR-138/106 ST. EAST SAFETY IMPROVEMENTS

- Concluded crash data evaluation
- Received conceptual approval to initiate preliminary engineering
- Will determine the type of intersection control
- Signing and lighting will also be included
- Collaborate with LA County Public Works on improving the approaches of the County roads
- Pursuing funding for Intersection modifications



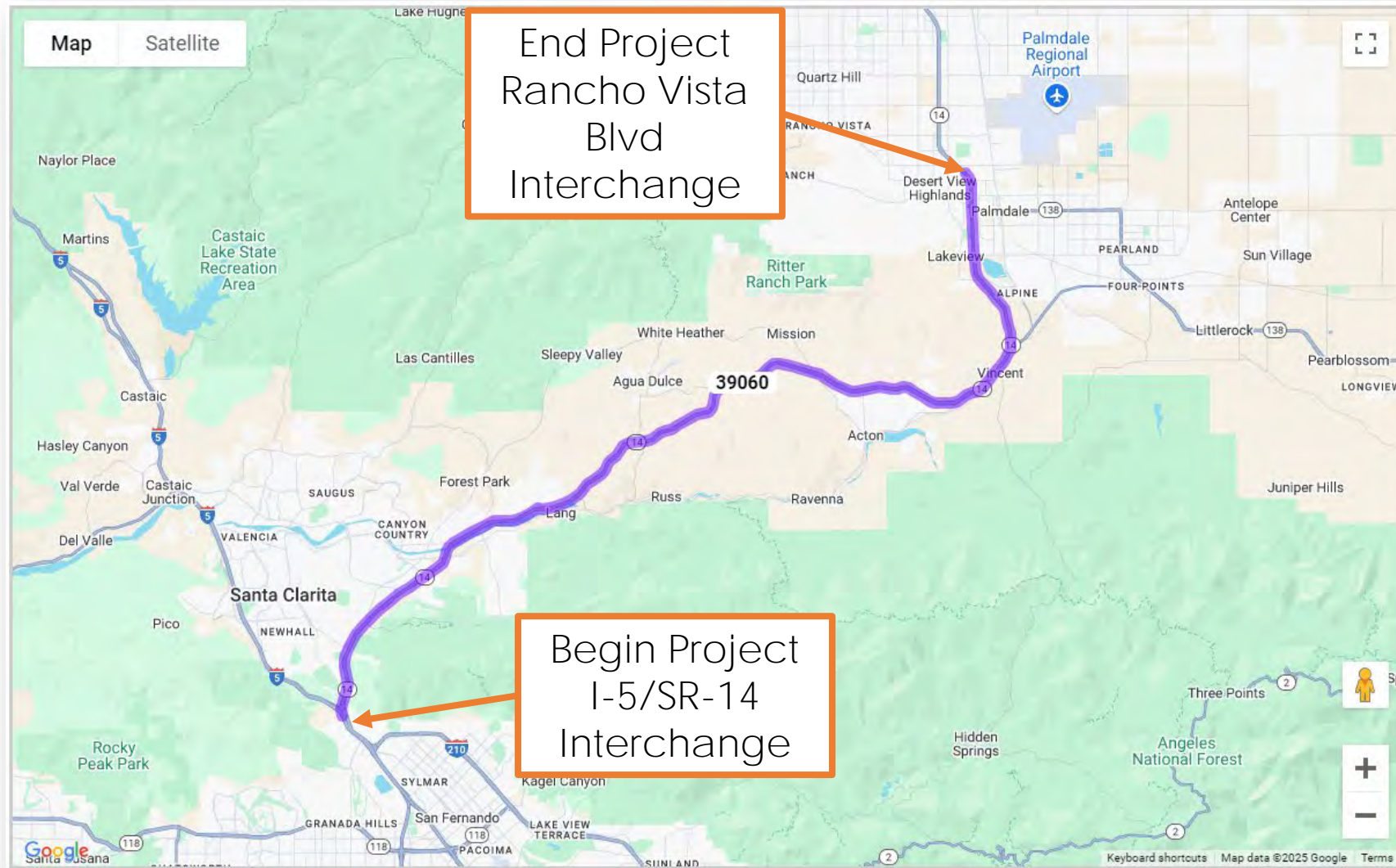
COLLISION SEVERITY REDUCTION PROJECT

LEE HABER, PE

CHIEF SAFETY OFFICER

DIVISION OF TRANSPORTATION SAFETY & OPERATIONS — DISTRICT 7

PROJECT LOCATION



PURPOSE AND NEED



Purpose:

1. Enhance the safety of SR-14 and improve operations of the HOV lanes.

Need:

1. Reduce the number of collisions on the corridor; (5066 incidents between 2018 and 2023)
2. Alert motorists at lane taper/reduction locations (8 locations).
3. Existing pavement delineation does not meet the new 6-inch wide standard.
4. HOV lane performance is degraded in part due to occupancy violations and of single occupancy vehicles.

PROJECT SCOPE

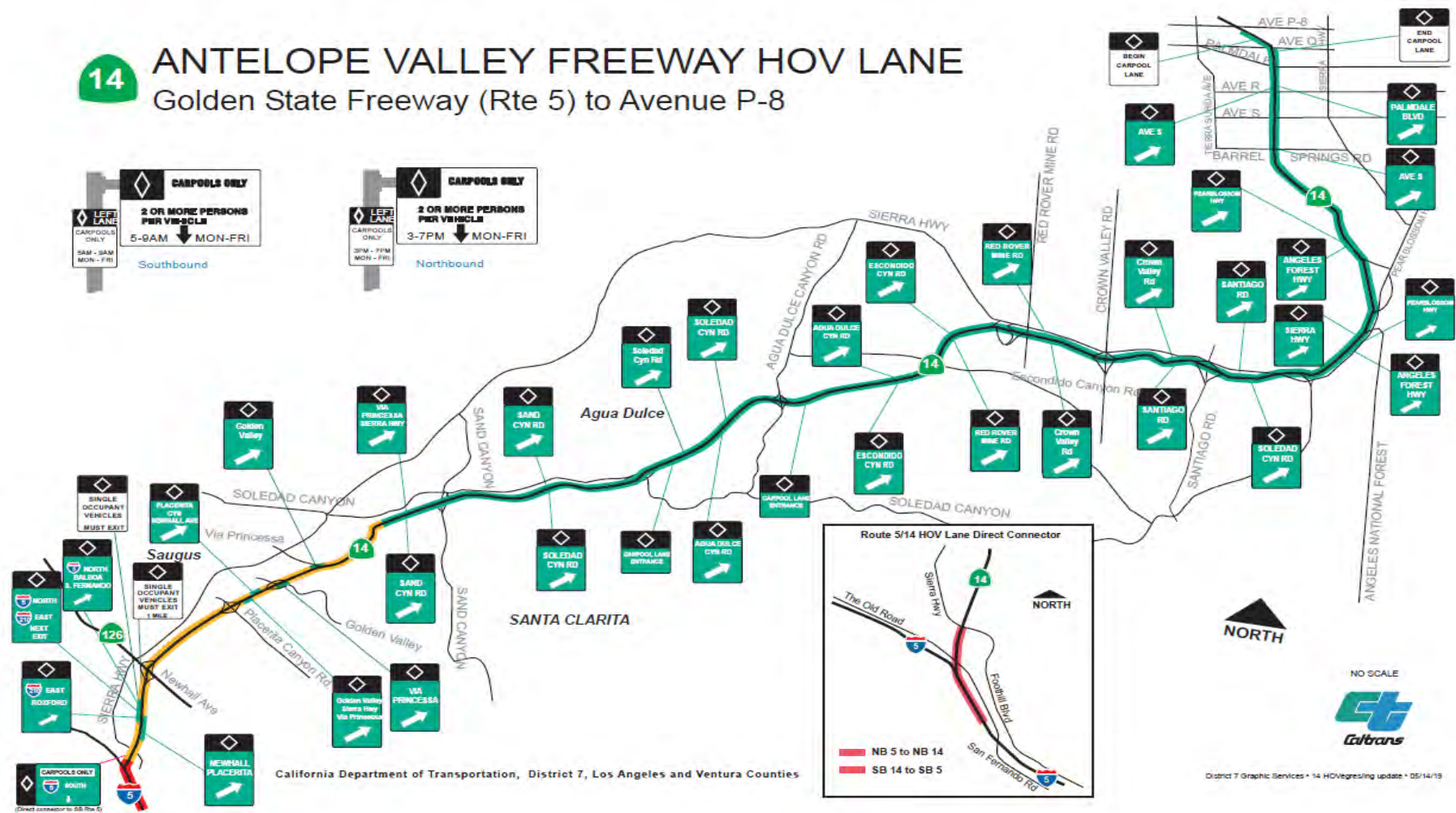


1. Convert Continuous Access HOV striping to buffered striping;
2. Install 12 new overhead sign structures at lane drop locations;
3. Upgrade 114 overhead sign panels;
4. Upgrade existing delineation;
5. Upgrade existing roadside signs;
6. Install rumble strips between the I-5 interchange and Soledad Canyon;
7. Install Wrong Way pavement striping and signage;
8. Upgrade crosswalks.

HOV OPERATIONS



14 ANTELOPE VALLEY FREEWAY HOV LANE Golden State Freeway (Rte 5) to Avenue P-8



Legend

- Limited Access
- Continuous Access

California Department of Transportation, District 7, Los Angeles and Ventura Counties

NO SCALE

 District 7 Graphic Services • 14 HOVreg update • 05/14/19

HOV DEGRADATION

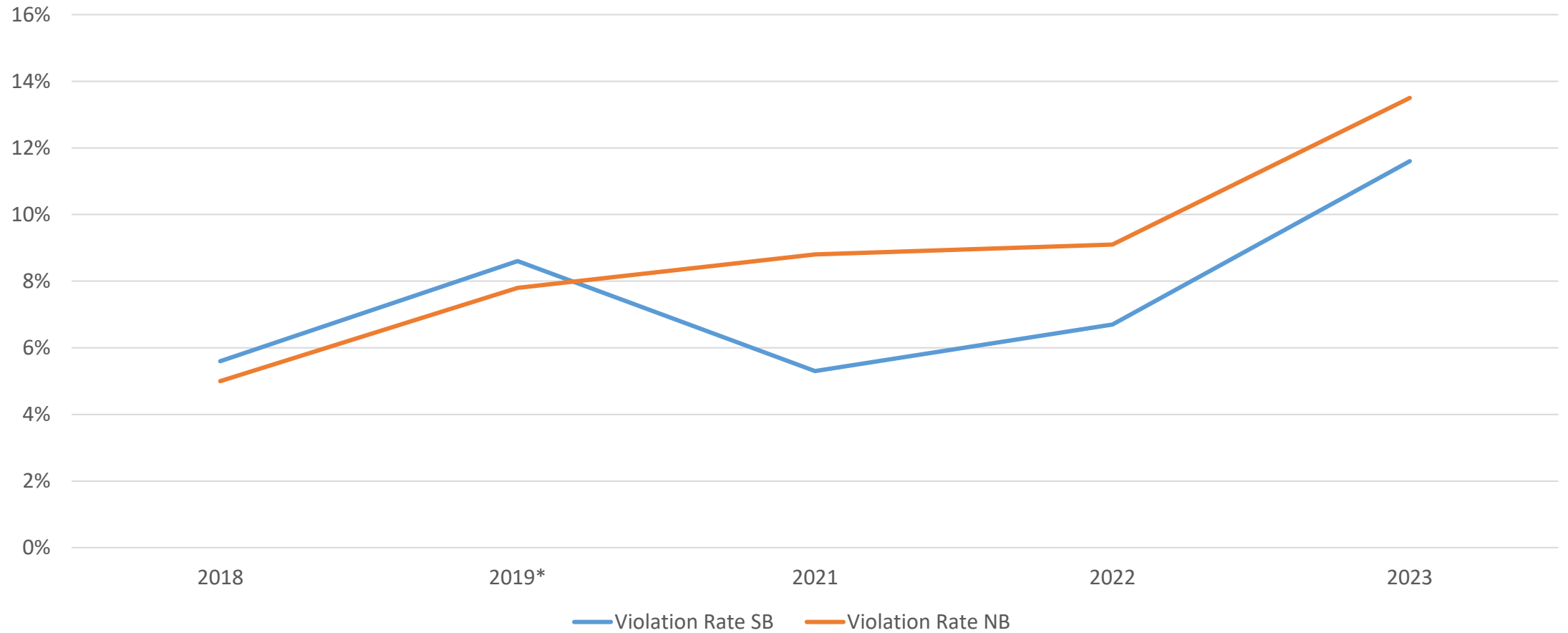


1. Degraded HOV facilities need to be remediated.
 - to comply with Federal HOV performance guidelines, Title 23 of the United States Code, Section 166 (23 U.S.C. § 166).
2. 2019 the HOV lane buffer striping was replaced with continuous access striping.
 - led to an increase in solo violators using the continuous access portion of the HOV lane
 - Violation rates increased from 5.6% in 2018 (limited access) to 8.6% in 2019, 8.8% in 2021, and 9.1% in 2022.
3. Restoring the part-time HOV limited access buffer on SR-14 will improve HOV lane performance.

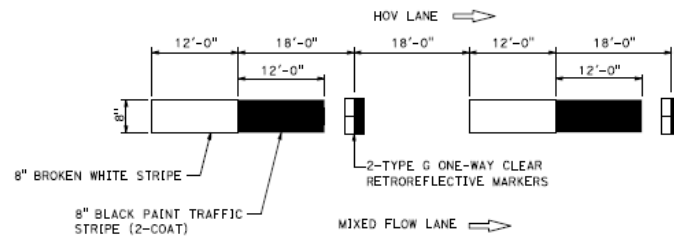
HOV LANE VIOLATION RATES



2018-2023

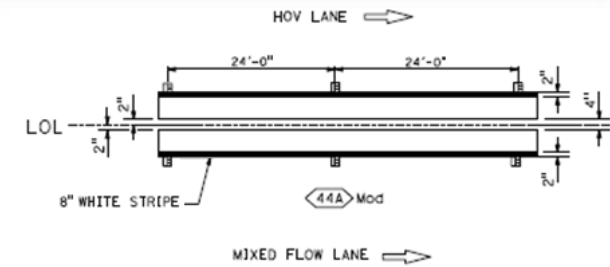


HOV STRIPING



HOV STRIPING DETAIL 42 MODIFIED
PM R32.1 TO PM R60.7

Existing Striping



HOV STRIPING DETAIL 44A
PM R32.1 TO PM R60.7

Proposed Striping

HOV INGRESS/EGRESS



NEW OH SIGNS AT LANE DROPS



Lane Drop Locations:

1. Newhall Ave (NB);
2. South of Aqua Dolce (SB);
3. North of Aqua Dolce (SB);
4. Escondido Summit (NB)
5. South of Mountain Spring Rd (NB);
6. North of Pearblossom Hwy (NB)

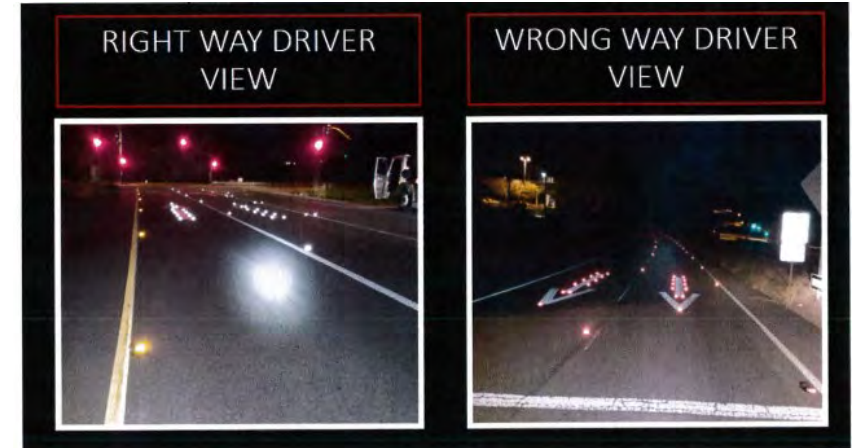
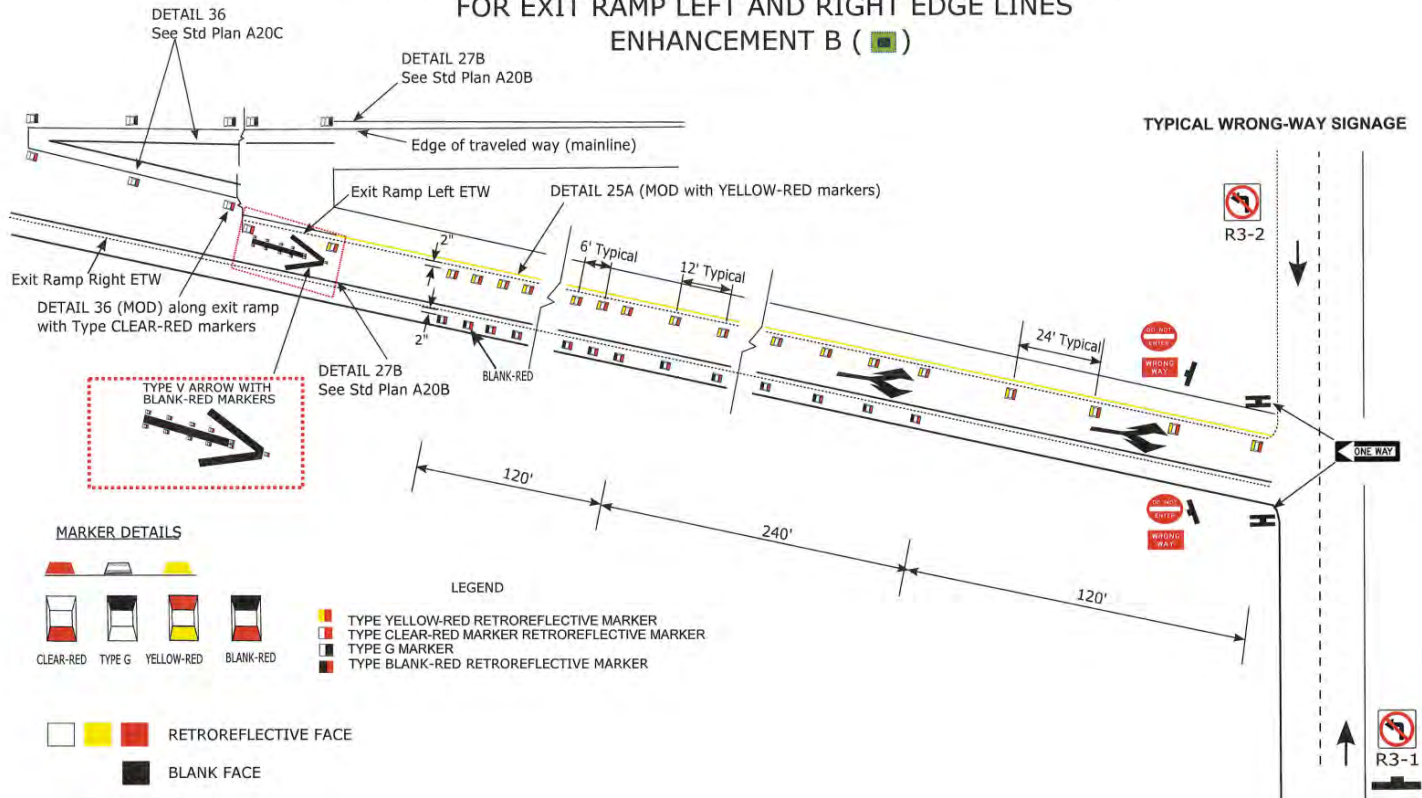
TYPICAL LANE DROP



WRONG WAY STRIPING DETAILS



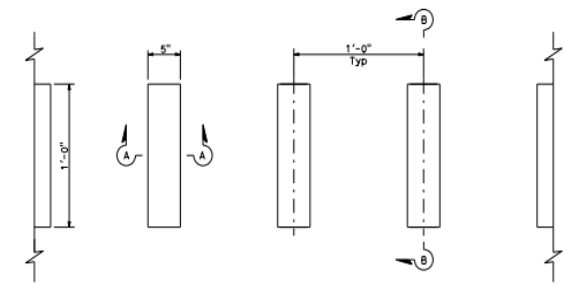
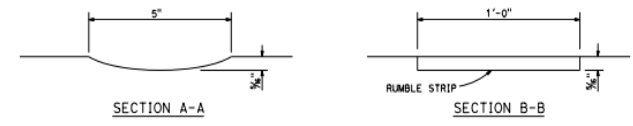
WRONG WAY DELINEATION WITH YELLOW-RED AND BLANK-RED MARKERS FOR EXIT RAMP LEFT AND RIGHT EDGE LINES ENHANCEMENT B ()



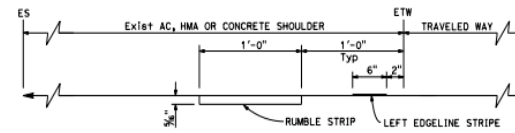
LA-14 PROPOSED WRONG WAY DETAILS

Location Number	Prefix	PM	Off-Ramps Location
1	R	28.501	SB OFF TO SIERRA HWY
2	R	30.49	NB OFF TO SIERRA HWY
3	R	31.029	SB OFF TO PRINCESSA WY
4		33.637	SB OFF SAND CANYON RD
5		35.875	SB OFF TO SOLEDAD CN RD
6		39.675	NB OFF AGUA DULCE CANYON
7		40.034	SB OFF AGUA DULCE CANYON
8		43.487	SB OFF ESCONDIDO CANYON
9		46.982	SB OFF WARD RD
10	R	48.439	NB OFF CROWN VALLEY RD
11	R	48.747	SB OFF CROWN VALLEY RD
12	R	52.243	NB OFF SOLEDAD CYN RD

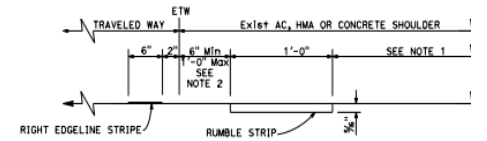
RUMBLE STRIPS



PLAN
GROUND-IN INDENTATIONS



RUMBLE STRIP PLACEMENT
LEFT OF DIRECTION OF TRAVEL



RUMBLE STRIP PLACEMENT
RIGHT OF DIRECTION OF TRAVEL

TYPICAL GROUND-IN RUMBLE STRIP
SHOULDER PLACEMENT

PROJECT FUNDING AND SCHEDULE



Total Funding Committed \$18,489,000

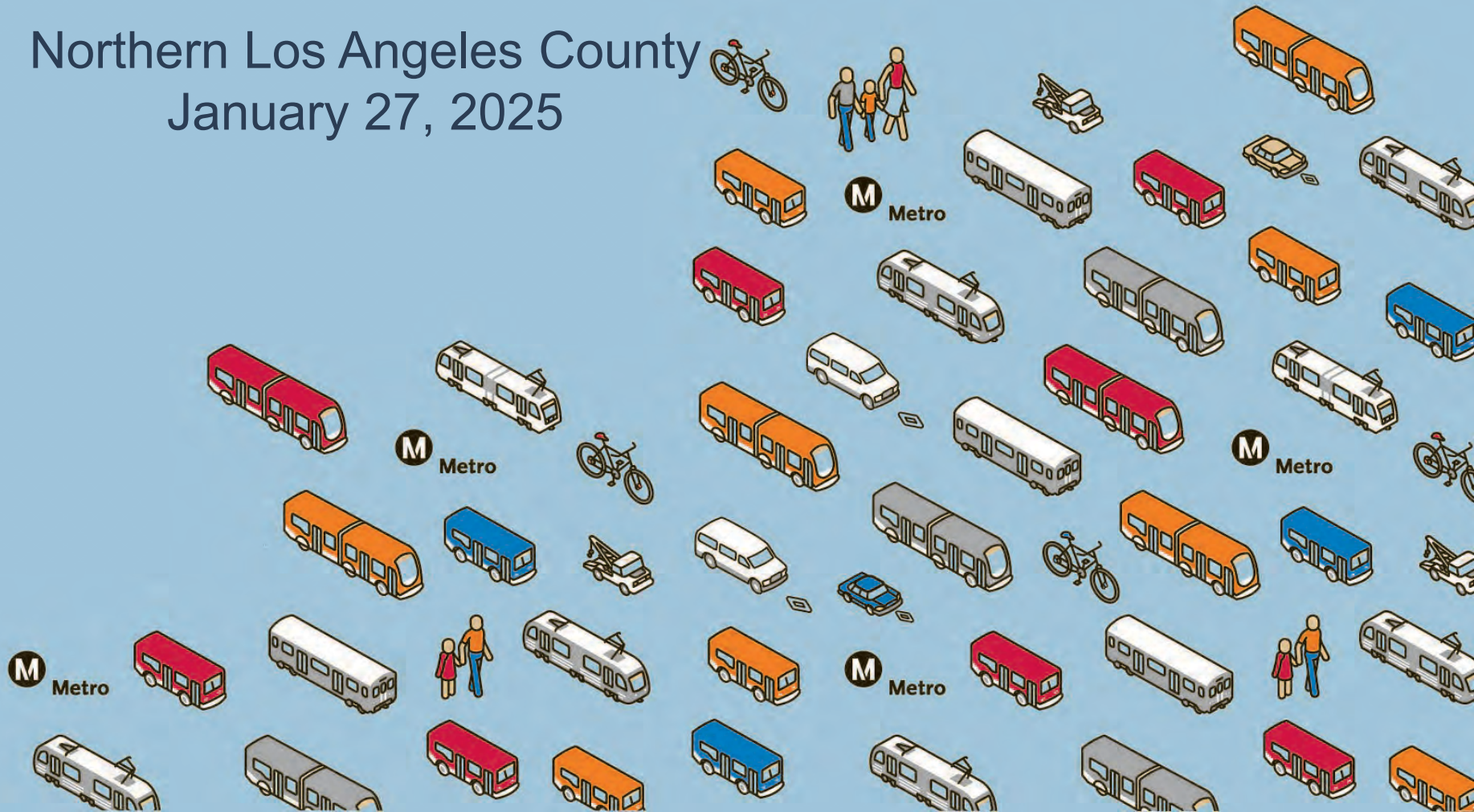


QUESTIONS/COMMENTS

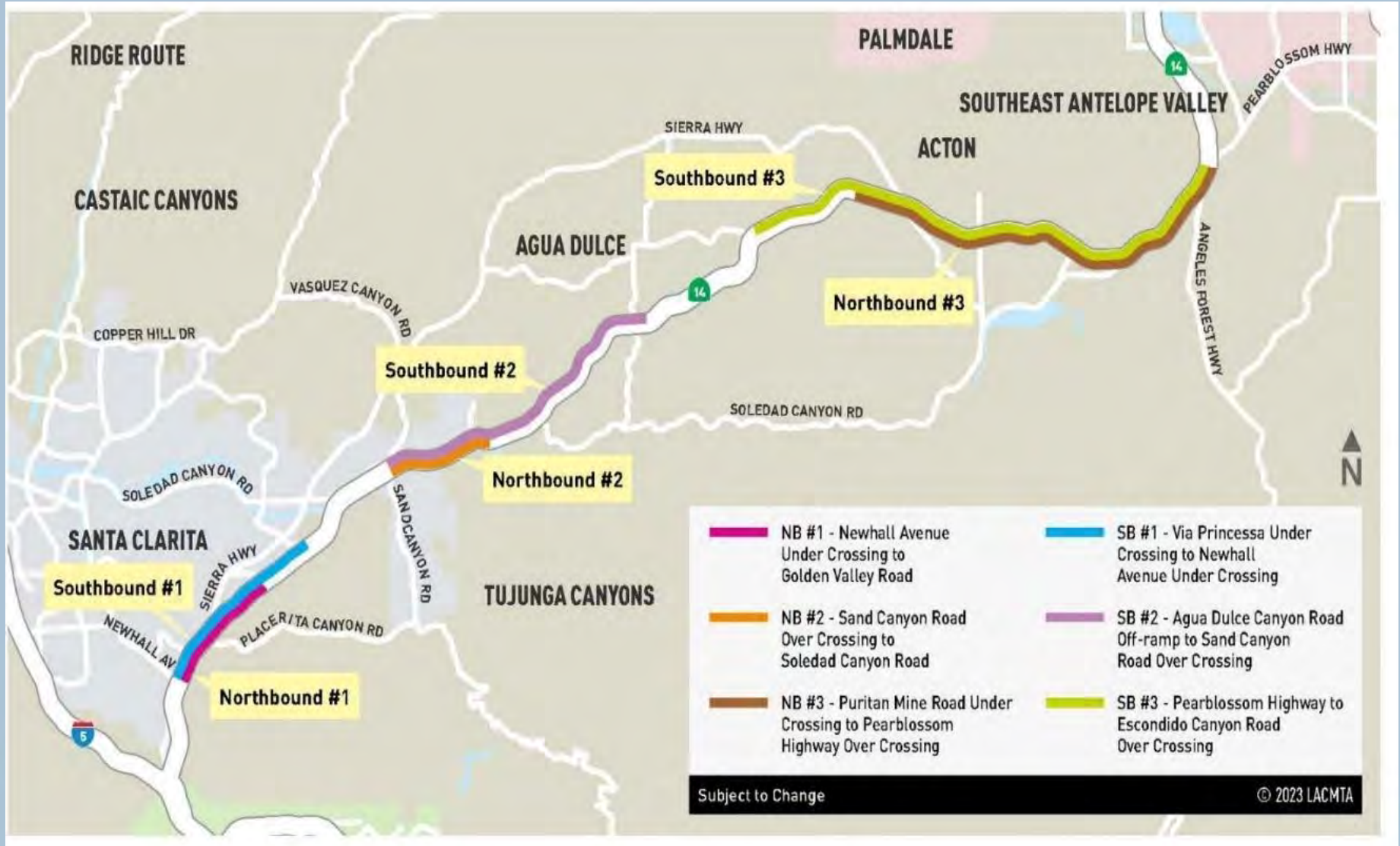
SR-14 North Los Angeles County Safety & Mobility Improvements

NCTC JPA January 27, 2025 Agenda Report 14 - SR-14 Update

Northern Los Angeles County
January 27, 2025



Project Overview



Environmental Scoping Period

Formal Scoping Meetings			
	Lancaster (11/14)	Santa Clarita (11/16)	Palmdale (11/19)
# of Attendees	16	24	28



Environmental Scoping Period

Comments (as of 12/4/24)

	Speakers	Cards	Email	Phone	Total
Pre-Scoping (submitted prior to October 21, 2024)	N/A	N/A	15	0	15
Scoping (October 21- December 4, 2024)	31	12	75	1	119
Total	31	12	90	1	134



Environmental Scoping Period

Major Comment Themes from the Public:

- Safety concerns
 - Merging
 - Enforcement
 - Speeding
 - Lighting
 - Visibility
 - Signage
- Construction impact concerns
- Opposition to lane removal
- Commuter transit improvements suggestions
- Concerns regarding lack of wildlife crossings
- Project Study Area
 - Suggestions to include Segment 3
- Concerns about current traffic diversion off SR-14 onto local streets



Environmental Scoping Period

Comment Themes from Key Stakeholders

- **NCTC:** No lane removal; study all three segments; lighting, signage and striping; multi-modal and transit improvements.
- **City of Lancaster:** Project funding; widening; and eliminating chokepoints.
- **City of Santa Clarita:** No lane removal; request to add lanes; dedicated truck lane; and improved transit times.
- **City of Palmdale:** No lane removal; concerns regarding lane drops; and request to add lanes.
- **Acton Town Council:** Intersection improvements on alternative routes; lighting with consideration of the County's *Dark Sky* Program; and Quiet Zone infrastructure related to Metrolink train trips.
- **Antelope Valley Transit Authority:** Multi-modal choices; freeway widening; lighting; and safety of Park and Ride lots.
- **Antelope Valley Conservancy:** Wildlife connectivity.
- **Santa Clarita Organization for Planning and the Environment:** Wildlife connectivity; greenhouse gas emissions; and air quality.
- **California Department of Fish & Wildlife:** Wildlife connectivity; protected species; aquatic resources.
- **California Department of Conservation:** Seismic hazards and liquefaction zones.



Environmental Scoping Period

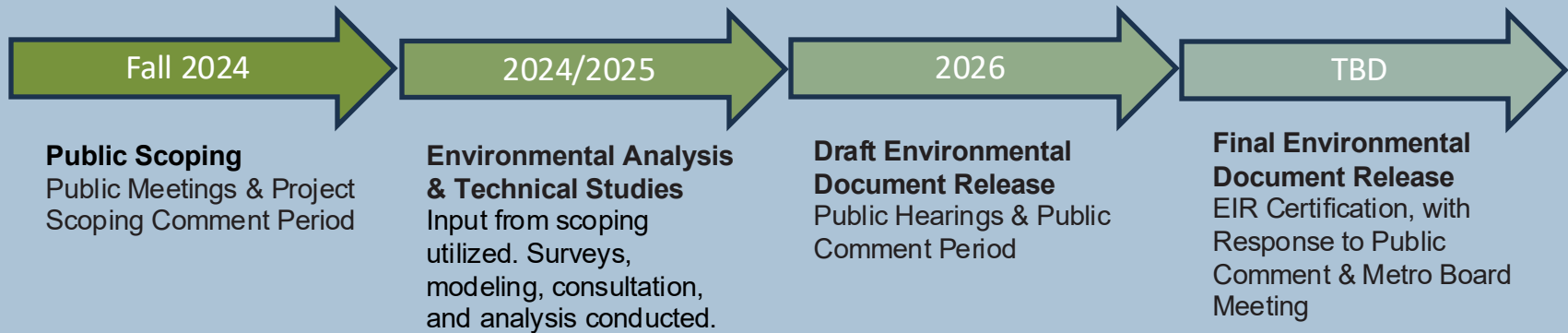
- **Other Scoping Outreach**
 - Presentation to Acton Town Council (12/2/24)
- **Native American Consultation**
 - AB 52 and Section 106 Consultation to be initiated



Environmental Document Process



- Metro is preparing an Environmental Document (Environmental Impact Report/Environmental Assessment [EIR/EA])
- Caltrans is the lead "agency of record" for both the California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA).
- Scoping is the first opportunity for public comments, but not the last!



Schedule subject to change.



ONGOING PUBLIC PARTICIPATION



Next Steps



- Prepare environmental technical studies of the build alternative(s)
- Continue ongoing coordination with Caltrans on project planning, technical analysis, and environmental document preparation
- Continue ongoing coordination with NCTC to address comments received during Scoping meetings





Funding Status – January 2025

ANTELOPE VALLEY LINE CAPITAL AND SERVICE IMPROVEMENTS

Project Cost and Funding

- > In April 2020, Metro and the North County subregion successfully secured \$220.85 million for the Metrolink Antelope Valley Line Capital and Service Improvements Project
 - Includes 4 segments on the AVL plus zero-emission rail multiple units (ZEMU)
- > The most recent cost estimate for the Project, excluding the ZEMU, is \$491.5 million
- > The Project needs additional funding of \$277.79 million to complete all 4 segments

(\$ in millions)	Apr 2020	Nov 2024 ^[1]
<i>Total Cost:</i>	\$220.85	\$491.5
FUNDING SOURCES:		
Metro/North County ^[2]	\$113.80	\$113.80
2020 TIRCP	107.05	97.05
2023 TIRCP HPGC ^[3]	-	2.86
<i>Total Sources:</i>	\$220.85	\$213.71
<i>Sources Less Cost:</i>		(\$277.79)

[1] - Excludes TEMU.

[2] - Funding payable from the North County Multi-Year Subregional Program.

[3] - Preliminary; subject to approval by State.

Funding History

- > Metrolink applies for \$165.4 million from 2023 TIRCP
- > Metro receives \$25.2 million from 2023 TIRCP HPGC for Brighton to Roxford; \$2.86 million allocated to Brighton to McGinley (AVL segment; subject to approval by State)
- > Metro, Metrolink, and other regional entities apply for \$117.0 million for AVL from 2024 EPA CPRG
- > Metro applies for \$68.8 million from 2024 CRISI for Brighton to McGinley (AVL segment)
- > North County reprograms Measure M “Transit Capital” for multiple uses in December 2024

Funding Strategies

> Metro and Metrolink are now considering two options:

Segment and Pursue Grants

- Proceed with Balboa and Lancaster segments
- Consultant identifies additional scope elements and ridership vs 2020 TIRCP
- Program \$50.15 million of additional Metro and subregional funds to AVL
- Secure lending for Metro/North County share
- Refine project eligibility and benefits due to State Rail Plan
- Pursue \$227.64 million from 2026 State SCCP and future federal intercity rail grants

Hold and Pursue Grants

- Pause construction
- Consultant identifies additional scope elements and ridership vs 2020 TIRCP
- Refine project eligibility and benefits due to State Rail Plan
- Pursue up to \$277.79 million from 2026 TIRCP
- Pursue funding from 2026 State SCCP and future federal intercity rail grants

Sources and Uses of Funds: Segment vs Pause

- > Segment option requires additional commitment of Metro/North County funds and preservation of 2020 TIRCP award
- > Pause option caps local funding need but has higher grant requirement and project cost inflation risk

(\$ in millions)	Segment	Pause
<i>Total Cost:</i>	\$249.00	\$491.5
FUNDING SOURCES:		
Metro/North County	\$151.95 ^[1]	\$113.80
2020 TIRCP	97.05	97.05
2023 TIRCP HPGC ^[2]	-	2.86
<i>Total Sources:</i>	\$249.00	\$213.71
<i>Future Grants:</i>	\$227.64	\$277.79

[1] - Excludes \$12 million expended on Canyon Siding segment.

[2] - Preliminary; subject to approval by State.

Next Steps

- > Confer with CalSTA on funding and grant strategy
- > Discuss funding options with North County Transportation Coalition
- > Hire consultant to identify additional scope elements and ridership

