



Regular Meeting of the Board of Directors

Tuesday, February 24, 2026

10:00 a.m.

Antelope Valley Transit Authority Community Room

42210 6th Street West, Lancaster, California

www.avta.com

AGENDA

For record-keeping purposes and in case staff needs to contact you, we request that the speaker card located at the Community Room entrance be completed and deposited with the AVTA Clerk of the Board. This will then become public information. Please note that you do not have to complete this form or state your name. A three-minute time limit will apply to all speakers except staff members.

In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification or accommodation to attend or participate in this meeting, including auxiliary aids or services, please contact the Clerk of the Board at (661) 729-2232 at least 72 hours prior to the scheduled Board of Directors meeting. All accommodation requests will be handled swiftly and resolving all doubts in favor of access.

Translation services for Limited English Proficiency (LEP) persons are also available by contacting the Clerk of the Board at least 72 hours prior to the meeting.

Please turn off or set to vibrate cell phones, pagers, and other electronic devices for the duration of this meeting.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL:

Chairman Marvin Crist, Vice Chair Dianne Knippel, Director Eric Ohlsen, Director Richard Loa, Director Raj Malhi, Director Michelle Royal

APPROVAL OF AGENDA

PUBLIC BUSINESS – AGENDIZED AND NON-AGENDIZED ITEMS:

If you would like to address the Board on any agendized or non-agendized items, you may present your comments now. For record-keeping purposes and so that staff may contact you if needed, we request that a speaker card, located in the Community Room lobby, be completed and provided to the Clerk of the Board. This will then become public information. Please note that you do not have to complete this form or state your name to speak.

State law generally prohibits the Board of Directors from acting on or discussing non-agenda items; therefore, your matter will be referred to the authority's Executive Director/CEO for follow-up. A three-minute time limit will apply to all speakers other than staff members.

SPECIAL REPORTS, PRESENTATIONS, AND REQUESTS FOR DIRECTION (SRP): During this portion of the meeting, staff will present information not generally covered under regular meeting items. This information may include, but is not limited to, budget presentations, staff conference presentations, or information from outside sources related to the transit industry. **Staff will seek directions as is necessary from the Board with regard to the following item(s).**

- SRP 1 LEGISLATIVE REPORT FROM SENATOR SUZETTE VALLADARES' OFFICE – THOMAS MORENO
- SRP 2 LEGISLATIVE REPORT FROM ASSEMBLYMEMBER TOM LACKEY'S OFFICE – ANNA ZARLEY
- SRP 3 PRESENTATION TO MV TRANSPORTATION OPERATOR OF THE MONTH FOR JANUARY 2026 – GENIE MAXIE
- SRP 4 PRESENTATION TO AV TRANSPORTATION SERVICES (AVTS) OPERATOR OF THE MONTH FOR DECEMBER 2025, AND JANUARY 2026 – ART MINASYAN
- SRP 5 AVTS MICROTRANSIT AND DIAL-A-RIDE KEY PERFORMANCE INDICATORS (KPI) REPORT FOR JANUARY 2026 – ART MINASYAN
- SRP 6 LEGISLATIVE REPORT UPDATE FOR FEBRUARY 2026 – JUDY VACCARO-FRY
- SRP 7 MAINTENANCE KPI REPORT FOR JANUARY 2026 – JOSEPH SANCHEZ
- SRP 8 OPERATIONS KPI REPORT FOR JANUARY 2026 – JOSEPH MORIARTY

CONSENT CALENDAR (CC): Consent items may be received and filed and/or approved by the Board in a single motion. If any member of the Executive Board wishes to discuss a consent item, please request that the item be pulled for further discussion and potential action.

CC 1 BOARD OF DIRECTORS MEETING MINUTES OF JANUARY 16, 2026, AND JANUARY 27, 2026 – DEEANNA CASON

Recommendation: Approve the Board of Directors Special Meeting Minutes of January 16, 2026, and the Regular Meeting Minutes of January 27, 2026.

CC 2 FINANCIAL REPORT FOR JANUARY 2026 AND FISCAL YEAR (FY) 2025/2026 SECOND QUARTER TREASURER'S REPORT – VIANNEY MCLAUGHLIN

Recommendation: Receive and file the Financial Report for January 2026 and FY 2026 Second-Quarter Treasurer's Report, including Capital Reserve and Farebox Recovery information

CC 3 FISCAL YEAR 2025/2026 (FY 2026) LOS ANGELES COUNTY SHERIFF'S DEPARTMENT MONTHLY REPORT FOR JANUARY 2026 – DEEANNA CASON

Recommendation: Receive and file the FY 2025/2026 (FY 2026) Los Angeles County Sheriff's Department Monthly Report for January 2026.

CC 4 MARKETING AND COMMUNICATIONS LOG – JAMES ROYAL

Recommendation: Receive and file the Marketing and Communications Log for (January 7 through February 10, 2026).

CC 5 AMEND THE AGENCY'S CLASSIFICATION AND SALARY SCHEDULE – AMBER JOHNSON

Recommendation: approve the amendment of the Agency's Classification and Salary Schedule to reclassify the Transit Ambassador position to the Operations Analyst position.

NEW BUSINESS (NB):

NB 1 FY 2027 JURISDICTIONAL OPERATING CONTRIBUTIONS – JUDY VACCARO-FRY

Recommendation: Approve operating contributions for inclusion in FY 2027 AVTA Operations and Maintenance Budget.

NB 2 ROLLING STOCK REPLACEMENT - CAPITAL NEEDS FORECAST – JUDY VACCARO-FRY

Recommendation: That the Board of Directors provide direction to the Executive Director/CEO regarding the implementation of the High Desert Clean Connector project.

NB 3 CONTRACT #2026-08 TO J.A. URBAN INC. FOR THE MAINTENANCE BAY UPGRADE PROJECT – FRANCYNN R. TOBAR

Recommendation: Authorize the Executive Director/CEO to award and execute Contract #2026-08 with J.A. Urban, Inc. for the Maintenance Bay Upgrade project at the AVTA facility for an amount not to exceed \$439,817.61, including applicable taxes.

NB 4 CONTRACT #2026-09 TO STERTIL-KONI USA FOR PLATFORM LIFT – CECIL FOUST

Recommendation: Authorize the Executive Director/CEO to execute Contract #2026-09 with Stertil-Koni USA, Inc. through the Sourcewell Contract #121223-SKI for the removal of the current platform lift, purchase and installation of replacement, and ground repair for an amount not to exceed \$520,125.61, including shipping and applicable sales tax.

NB 5 FIFTH AMENDMENT TO EXECUTIVE DIRECTOR/CEO MARTIN TOMPKINS' EMPLOYMENT AGREEMENT – ALLISON BURNS

Recommendation: Approve the Fifth Amendment to Executive Director/CEO Martin Tompkins' Employment Agreement.

CLOSED SESSION (CS):

PRESENTATION BY LEGAL COUNSEL OF ITEM(S) TO BE DISCUSSED IN CLOSED SESSION:

CS 1 Conference with Legal Counsel – Pursuant to Government Code Section 54956.9(d)(2)
Significant exposure to litigation (two potential cases)

CS 2 Conference with Legal Counsel – Pursuant to Government Code Section 54956.9(d)(4)

CS 3 Consideration of whether to initiate litigation (one potential case)
Public Employee Performance Evaluation – Pursuant to Government Code Sections 54954.5 (e) and 54957(b))
Title: Executive Director/CEO

RECESS TO CLOSED SESSION

RECONVENE TO PUBLIC SESSION

REPORT BY LEGAL COUNSEL OF ACTION TAKEN IN CLOSED SESSION

REPORTS AND ANNOUNCEMENTS (RA):

RA 1 REPORT BY THE EXECUTIVE DIRECTOR/CEO

MISCELLANEOUS BUSINESS – NON-AGENDA BOARD OF DIRECTORS ITEMS:

During this portion of the meeting, Board Members may address non-agenda items by briefly responding to statements or questions posed by the public, asking a question for clarification, making a brief announcement, or making a brief report on their activities. **State law generally prohibits the AVTA Board of Directors from taking action on or discussing items not on the agenda.** Matters will be referred to the Executive Director/CEO for follow-up.

ADJOURNMENT:

Adjourn the Regular Meeting of the Board of Directors on March 24, 2026, at 10:00 a.m. in the Antelope Valley Transit Authority Community Room, 42210 6th Street West, Lancaster, CA.

The agenda was posted by 6:00 p.m. on February 20, 2026, at the Antelope Valley Transit Authority entrance, 42210 6th Street West, Lancaster, CA 93534.

Copies of the staff reports and attachments or other written documentation relating to each proposed item of business on the agenda presented for discussion by the Board of Directors are on file in the Office of the Executive Director/CEO. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the AVTA to the Board of Directors less than 72 hours prior to that meeting are on file in the Office of the Executive Director/CEO. These documents are available for public inspection during regular business hours at the Customer Service window of AVTA, 42210 6th Street West, Lancaster, or by contacting the Clerk of the Board at (661) 729-2232.



FY 2026 MONTHLY OPERATIONS
KEY PERFORMANCE INDICATORS

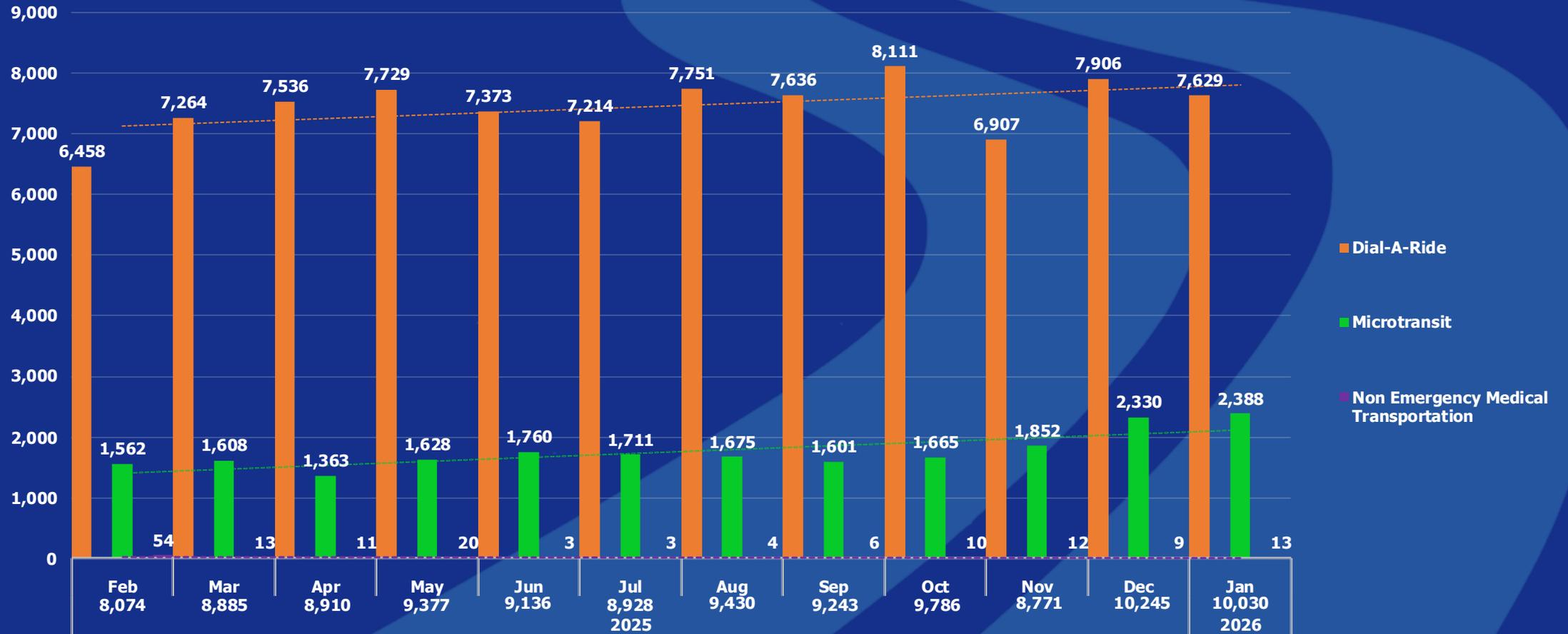
January

PRESENTATION BY ARTZRUN MINASYAN
TO THE AVTA BOARD OF DIRECTORS

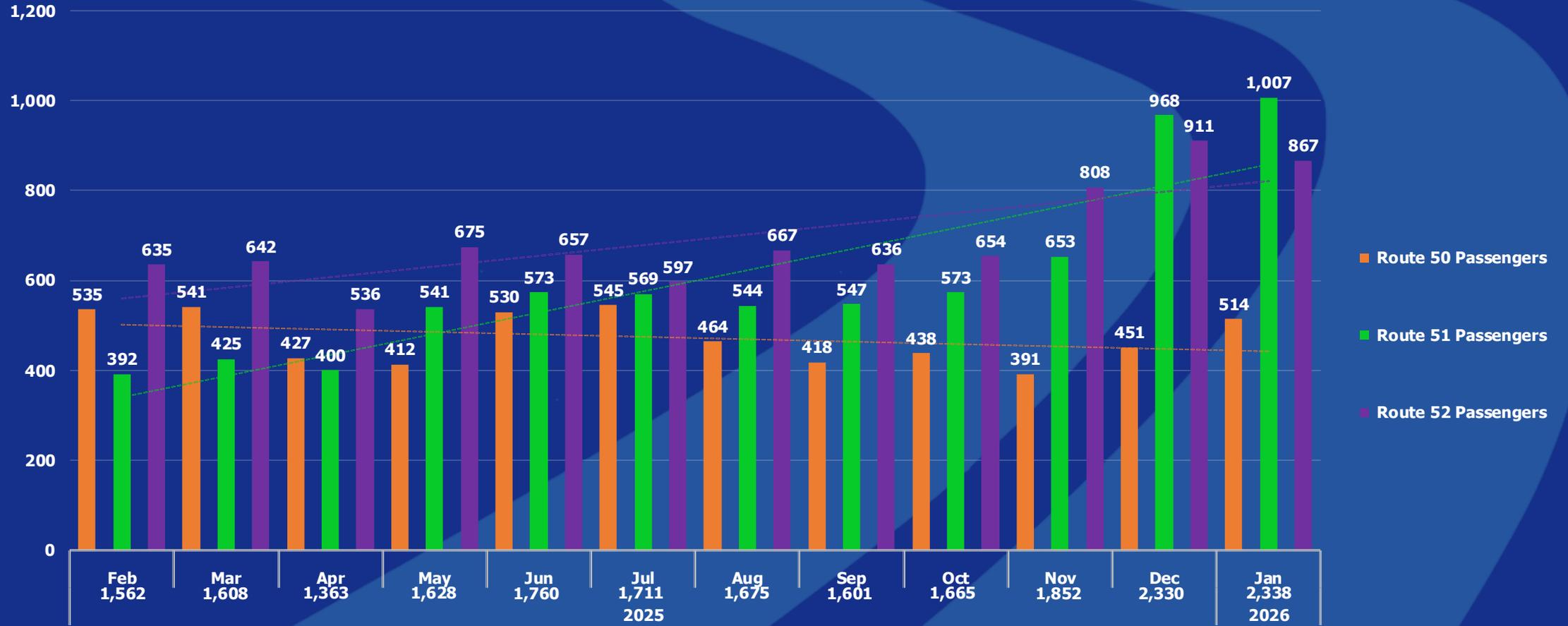


February 24, 2026

PASSENGER RIDERSHIP



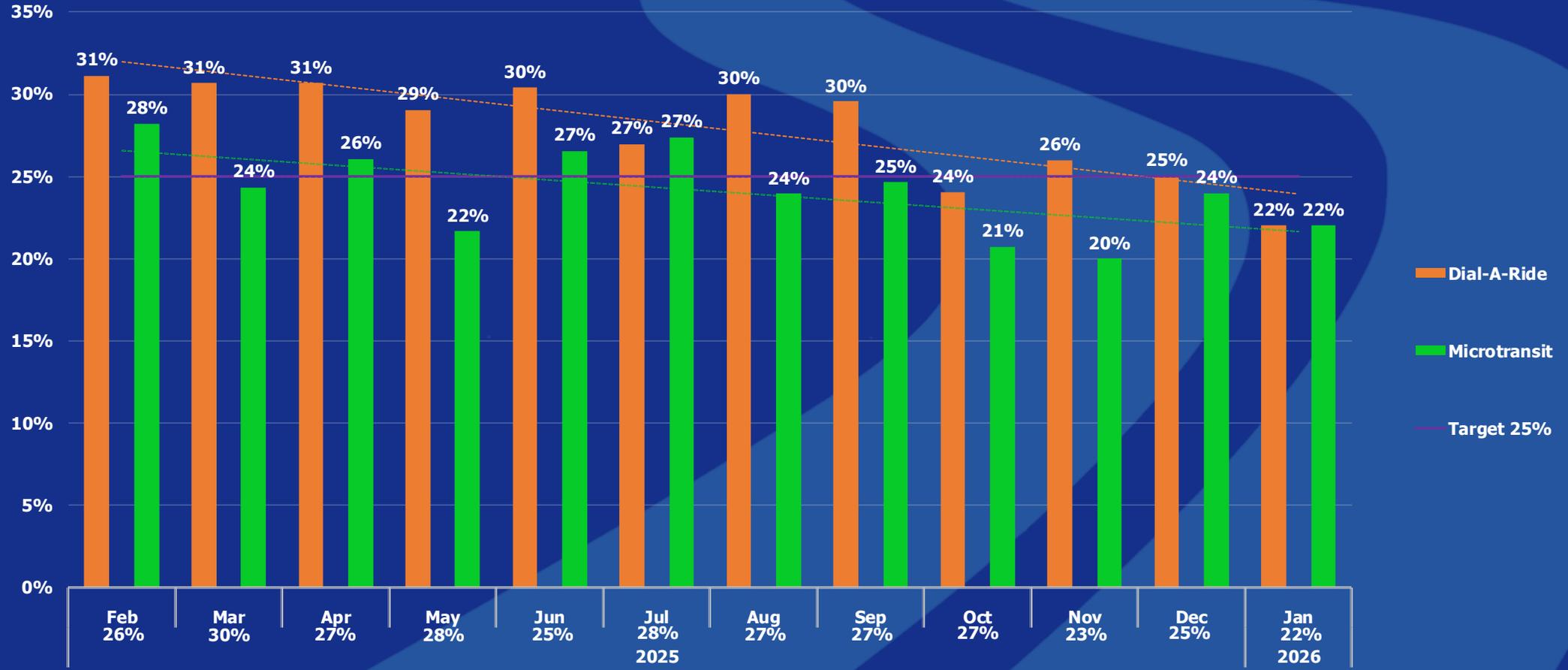
MICROTRANSIT PASSENGERS ROUTES 50, 51, 52



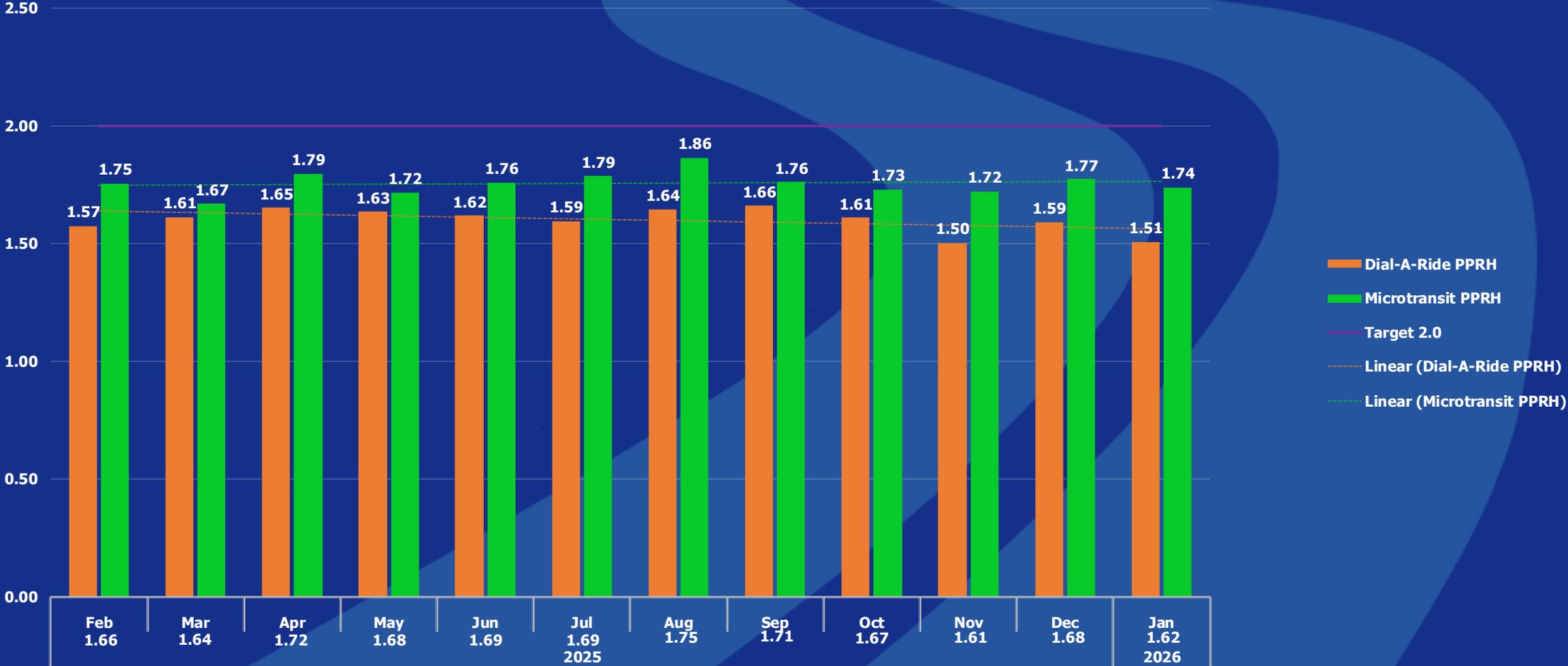
RIDES COMPLETED



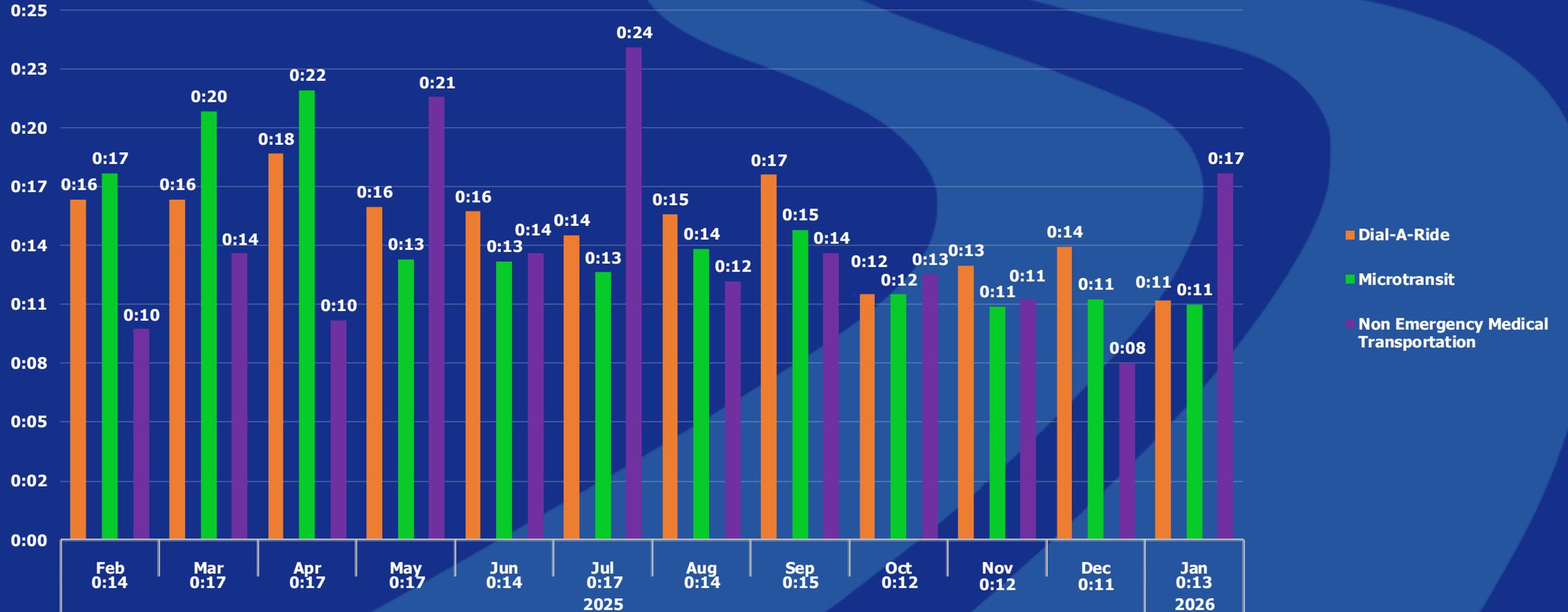
AVERAGE SHARED RIDE PERCENTAGE



PASSENGERS PER REVENUE HOUR



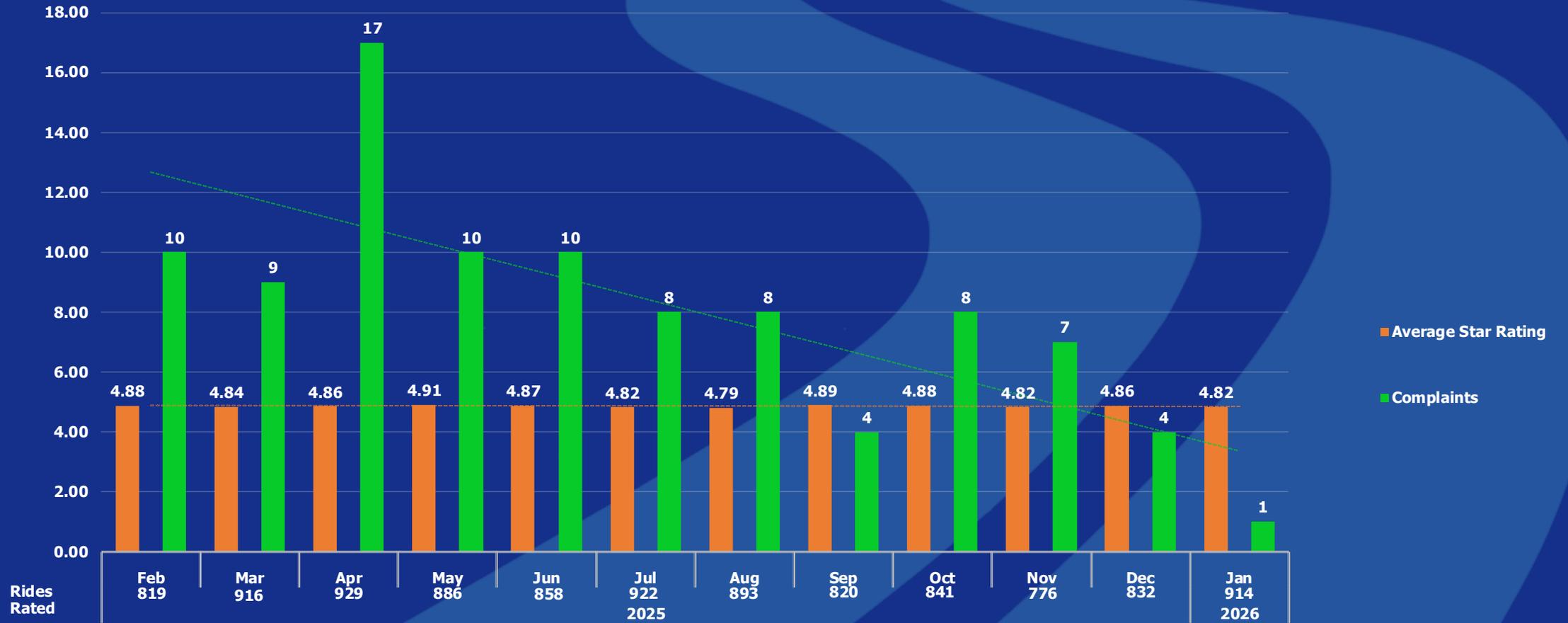
PASSENGER WAIT TIME AVERAGE FROM START OF 30 - MINUTE WINDOW



ACCIDENTS



PASSENGER FEEDBACK



ACCIDENTS AND COMPLAINTS SUMMARY

Accidents

Non-Preventable – 0

Preventable - 2

1 – Operator rear ended the vehicle in front of them

1 – Operator hit the top of the vehicle on a parking structure

Complaints

Preventable – 1

1 – Safety Related

Non-Preventable - 0



Thank you!



February 24, 2026

LEGISLATIVE UPDATE

Presentation to the Board of Directors
February 24, 2026



STATE



BUDGET TRAILER BILLS

On February 2, the Department of Finance released several budget trailer bills.

Greenhouse Gas Reduction Fund Clean-Up

To modernize the Affordable Housing and Sustainable Communities program by separating the affordable housing components from the sustainable communities and agricultural land conservation components.

Housing Development and Finance Committee / Governor's Office of Land Use and Climate Innovation

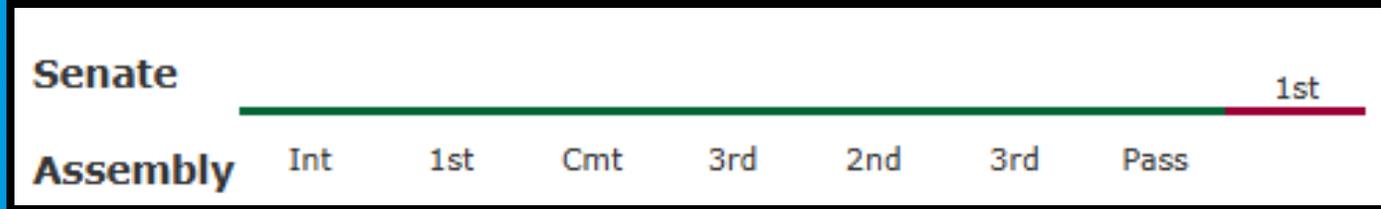
Would implement the programmatic changes of the above proposal to modernize components of the Affordable Housing and Communities program.

California State Transportation Agency: Bay Area Transit Loan

a \$590 million state loan to the Alameda-Contra Costa Transit District (AC Transit), San Francisco Bay Area Rapid Transit District (BART), Peninsula Corridor Joint Powers Board (Caltrain), and the San Francisco Municipal Transportation Agency (Muni).



AB 1421 ROAD USAGE CHARGE



A Technical Advisory Committee to guide the development and evaluation of a pilot program assessing the potential for mileage-based revenue collection as an alternative to the gas tax system.

SECTION 1. Section 3092.7 is added to the Vehicle Code, to read:

*The California Transportation Commission, in consultation with the Transportation Agency, shall consolidate and prepare research and recommendations related to a **road user charge** or a **mileage-based fee** system.*

Introduced Feb 2025



AB 1421 ROAD USAGE CHARGE

(b) By no later than January 1, 2027, the commission shall prepare and submit a report in compliance with Section 9795 of the Government Code to the appropriate policy and fiscal committees of the Legislature on the research and recommendations described in subdivision (a). The report shall cover all of the following topics:

- (1) The current and future inequities related to low-income drivers commuting farther in less efficient vehicles.*
- (2) The impact of a weight-per-mile fee for commercial and electric vehicles on the motor vehicle industry.*
- (3) Regional and state solutions for implementing a road user charge in California, including capturing out-of-state vehicles.*

(c) In preparing the research and recommendations specified in subdivision (a) and the report described in subdivision (b), the commission shall consult with all of the following:

- (1) Appropriate state agencies, which may include, but are not limited to, the Department of Transportation, the Department of Motor Vehicles, the California Department of Tax and Fee Administration, and the Controller.*
- (2) Representatives of local governments.*
- (3) Regional transportation planning agencies.*
- (4) Privacy and data security experts.*
- (5) Equity and environmental justice organizations.*
- (6) Academic researchers.*
- (7) Transportation user groups.*
- (8) Organizations representing zero-emission vehicle owners and manufacturers.*
- (9) Any other stakeholders the commission deems appropriate.*



AB 1244 TRANSIT-ORIENTED DEVELOPMENT IMPLEMENTATION PROGRAM

This bill would authorize a project, to the extent that the project is required to mitigate transportation impacts under CEQA, to satisfy the mitigation requirement by electing to contribute an ~~unspecified~~ amount of ~~money for each vehicle mile traveled~~ money, at a price per vehicle mile traveled, as determined by the Office of Land Use and Climate Innovation, to the ~~TransitOriented~~ Transit-Oriented Development Implementation Fund for the purposes of the ~~TransitOriented~~ Transit-Oriented Development Implementation ~~Program~~. ~~The Program, as provided. The bill would require the office, on or before July 1, 2029, and at least once every 3 years thereafter, to update the price per vehicle mile traveled based on specified factors.~~ The bill would require, upon appropriation by the Legislature, the contributions to be available to the department to fund developments located in the same region, as defined, with preference given to specified projects. ~~The bill would require the department to, for each award, confirm the estimated reduction in vehicle miles traveled, as provided, and would require the department to post specified information on its internet website.~~

(d) Research definitively demonstrates that transit-oriented affordable housing significantly reduces vehicle miles traveled. Lower income households drive 25 percent to 30 percent fewer miles when living within one-half mile of transit. When living within one-quarter mile of frequent ~~transit~~ transit, they drive nearly 50 percent less.

(2) On or before July 1, 2029, and at least once every three years thereafter, the Office of Land Use and Climate Innovation shall update the price per vehicle mile traveled pursuant to paragraph (1) based on housing project costs and awards, vehicle miles traveled mitigated, and other factors relevant to housing projects funded by either the Transit-Oriented Development Implementation Program or the Affordable Housing and Sustainable Communities Program.





CA HIGH SPEED RAIL

On February 4, Mayor Ohlsen joined the Governor in Kern County to celebrate the completion of the California High-Speed Rail Authority's Southern Railhead Facility.

"This important milestone underscores the real, tangible progress being made on the nation's first high-speed rail system. As an integral part of the high-speed rail, the City remains dedicated to advancing the project and delivering future jobs and transportation to Palmdale."

On January 10, the City of Palmdale and California High-Speed Rail Authority received a \$1 million Reconnecting Communities grant.



FEDERAL



FFY 2026 FEDERAL BUDGET

Government shutdown *UPDATE*

On February 3, H.R. 7148, the 5-bill appropriations package for FY 2026 that includes funding for the Department of Transportation.

Specifically, the bill includes 5 of the 12 regular FY2026 appropriations bills:

- Department of Defense Appropriations Act, 2026;
- Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2026;
- Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2026;
- Financial Services and General Government Appropriations Act, 2026; and
- National Security, Department of State, and Related Programs Appropriations Act, 2026.



TRANSPORTATION BUDGET

The FY 2026 federal budget provides approximately \$21.2 billion to the Federal Transit Administration.

Funding for Low or No Emission grants remains at around \$1.1 billion annually through ongoing IIJA allocations.

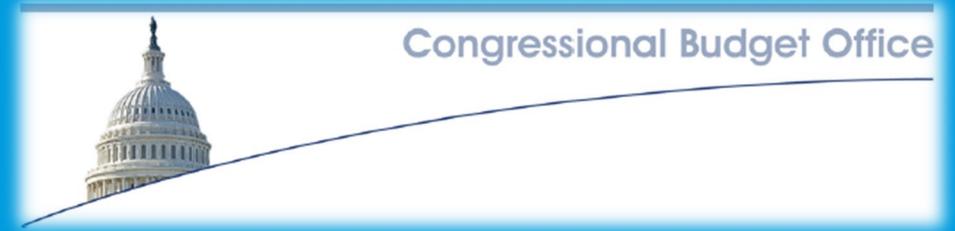
Transit Infrastructure Grants receive a proposed 113% increase to about \$141 million.

The budget redirects \$879 million from electric vehicle and emission reduction programs to other transportation priorities that support investments in transportation safety, improving freight movement, enhancing mobility for the traveling public, and core highway infrastructure programs.



HIGHWAY TRUST FUND

On February 11, the Congressional Budget Office (CBO) released their annual federal budget forecast.



The “baseline” projection projects the Highway Trust Fund tax receipts will increase by an average of 1.1 percent per year over the coming decade, as opposed to the last baseline, which predicted tax receipts would decrease by an average of 1.5 percent per year.

Last year’s baseline predicted Trust Fund tax receipts would drop to \$38 billion/year in 2035, the new baseline predicts the Trust Fund will instead have \$52 billion/year.

Over the 2026-2035 period, the last baseline predicted \$412.5 billion in tax receipts and the new baseline predicts \$497.3 billion – an \$85 billion increase.



EMISSIONS STANDARDS

On February 12, the Environmental Protection Agency (EPA) announced the repealing of the motor vehicle tailpipe emissions standards.

The repeal action included all EPA federal GHG emission standards for all vehicles and engines of model years 2012 to 2027 and beyond.



In their regulatory analysis for the rule, EPA found that the repeal would result in \$1.3 trillion of savings for the American public, driven primarily by reduced costs for new vehicles and avoided costs of purchasing equipment related.



QUESTIONS?

THANK YOU



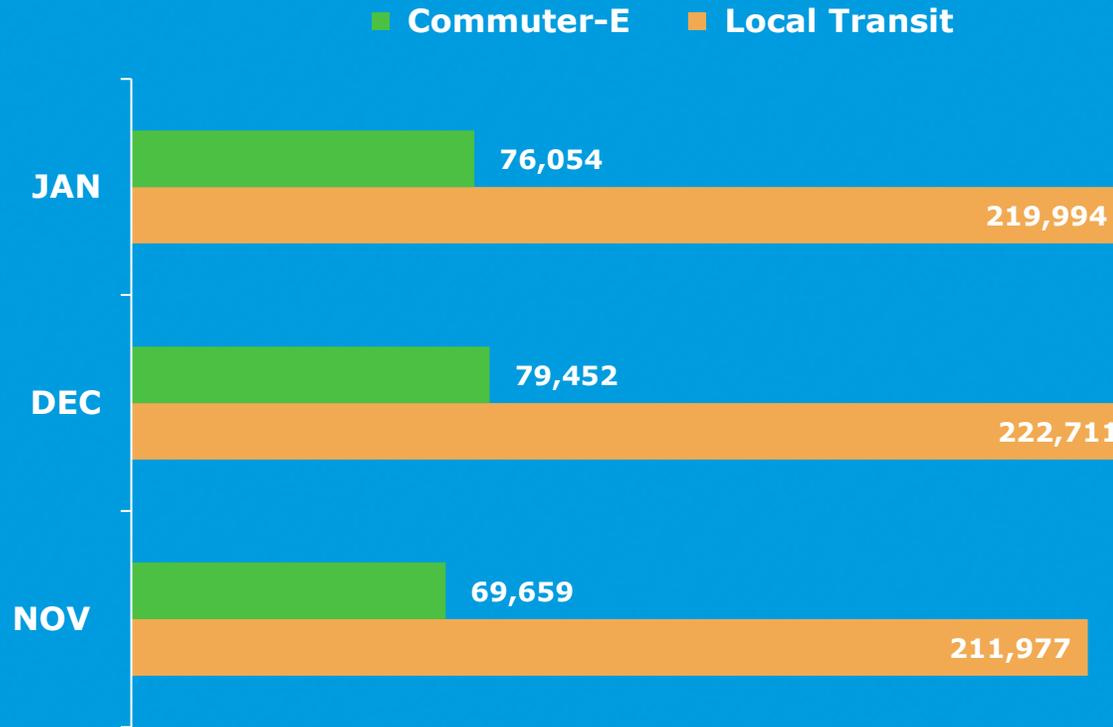
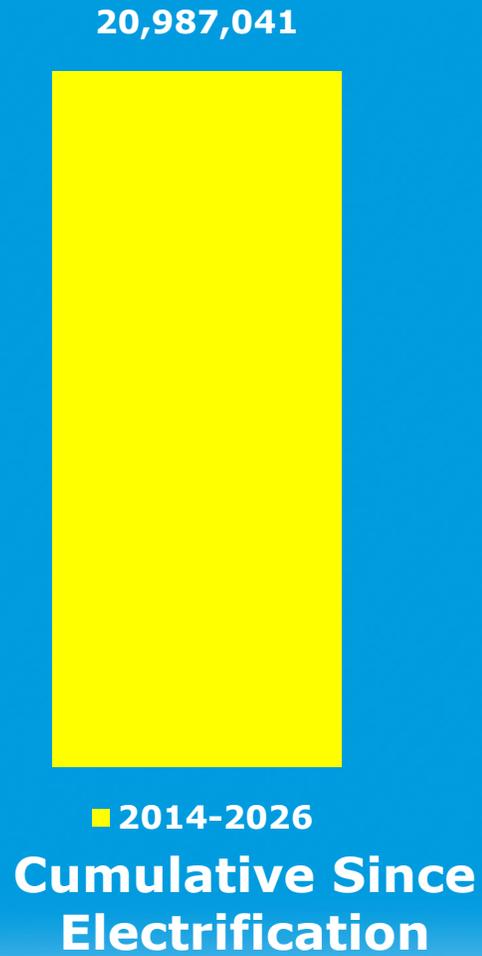
FY 26 Monthly Fleet Maintenance Key Performance Indicators

Presentation to the Board of Directors

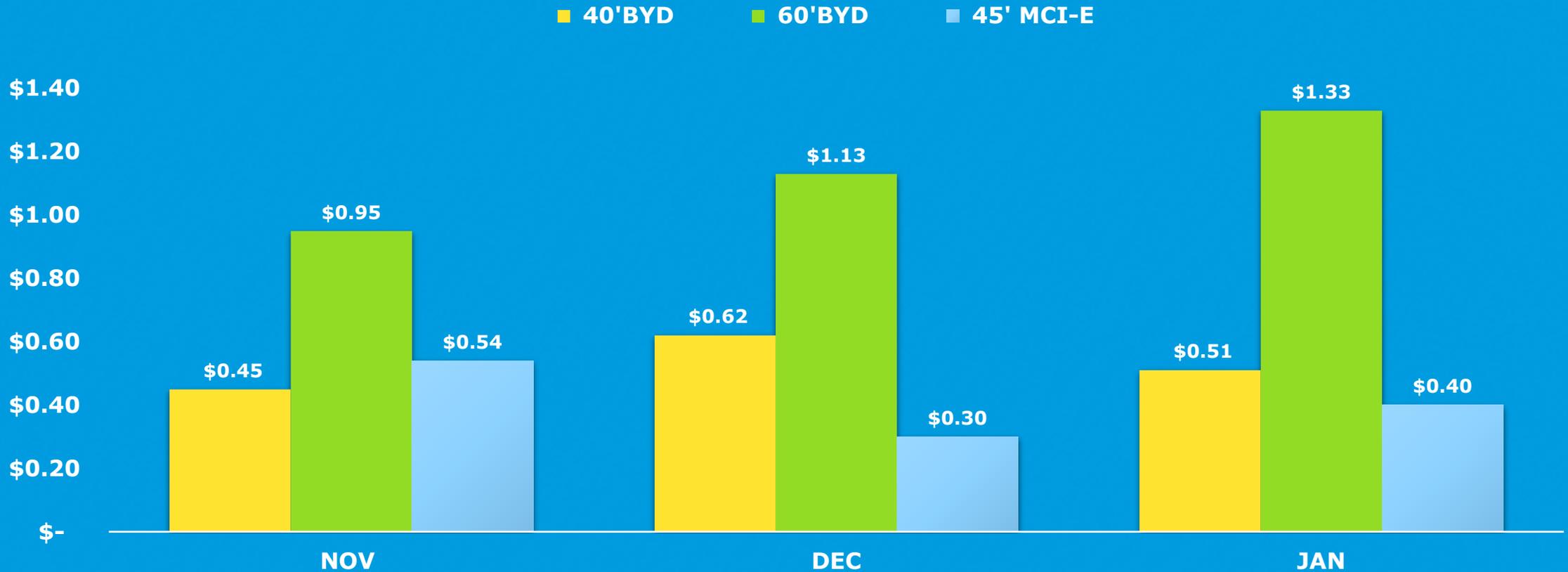
February 24, 2026



MILESTONES



MAINTENANCE COST PER MILE BY FLEET



ENERGY DEPOTS

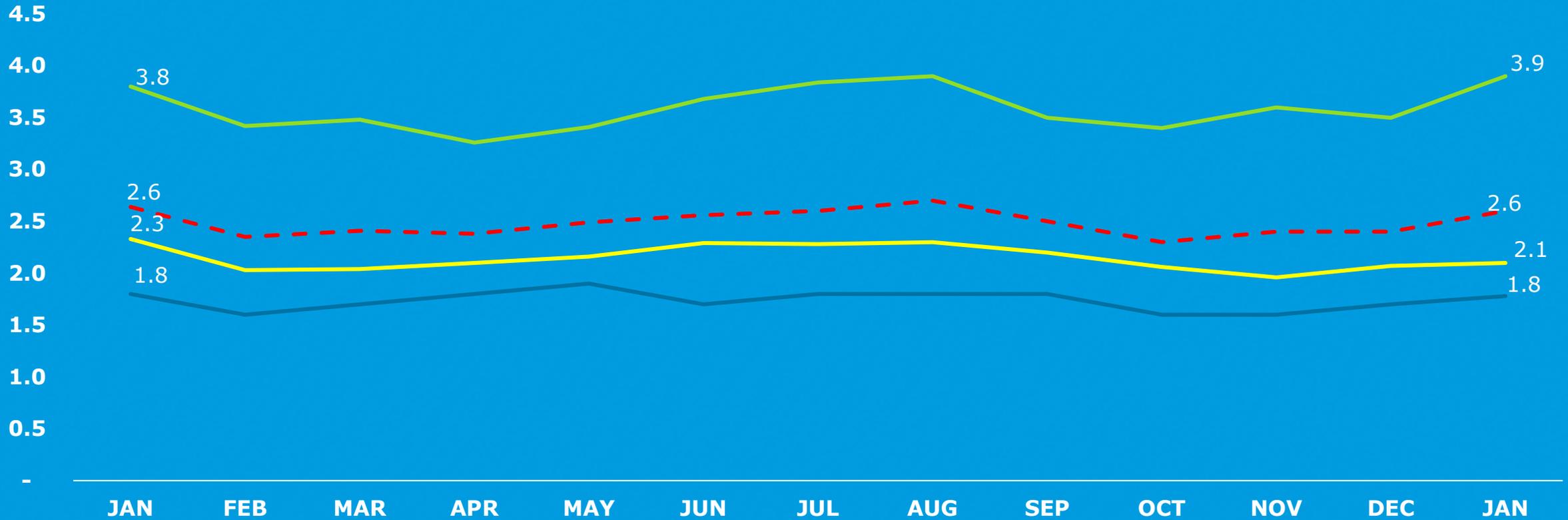
COST PER KWH

NOV DEC JAN AVG kWh

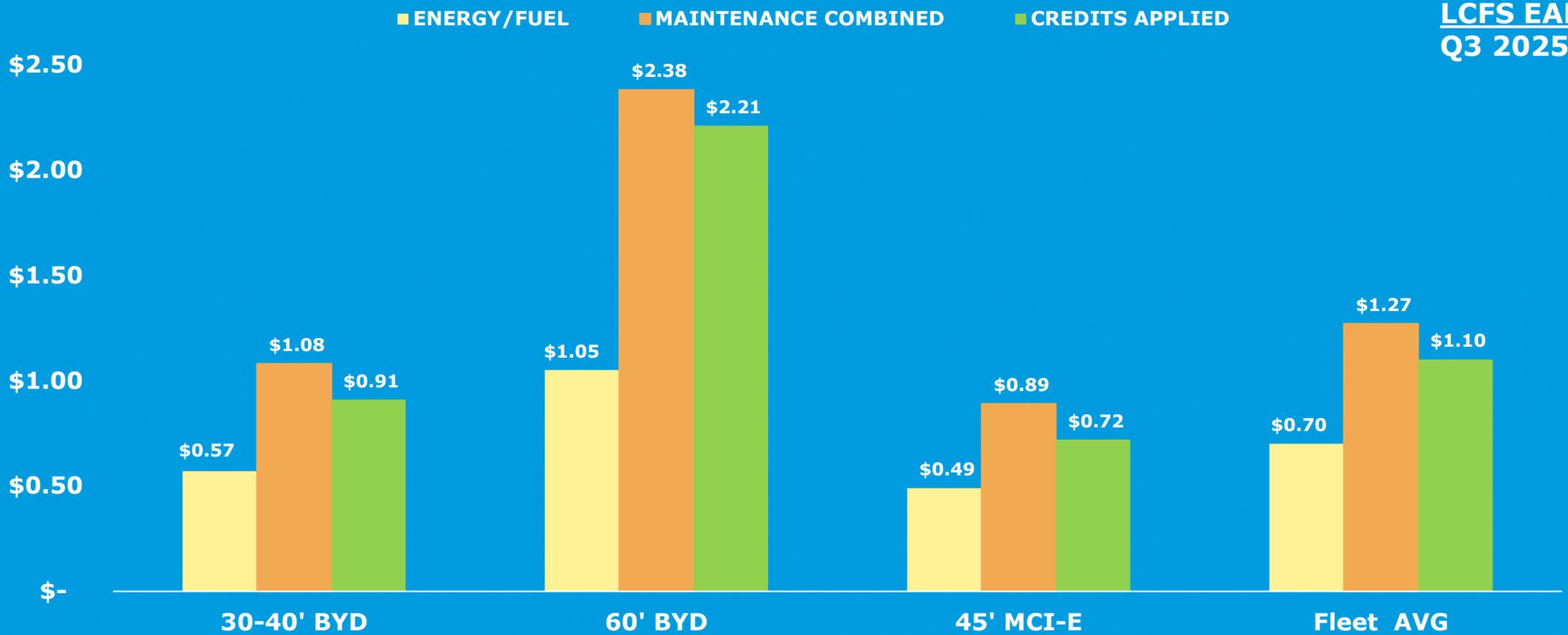


kWh EFFICIENCY PER MILE

— 40'BYD — 60'BYD — 45'MCI - - FLEET AVG



FLEET COSTS PER MILE JANUARY



LCFS EARNINGS
Q3 2025: \$.17



FLEET OPERATING COSTS ENERGY/FUEL AND MAINTENANCE

■ COMBINED COSTS ■ CREDITS APPLIED ■ DIESEL



2025 OVERVIEW

- 3.7 million electric miles traveled (approx.)
- Maintenance: \$.55 cost per mile, fleet avg. (.04 < '24)
- Energy: \$.26 cost per kWh, depot avg. (.01 > '24)
- Efficiency: 2.5 kwh/mile, fleet avg. (.2 < '24)
- Energy/Fuel: \$.73 per mile, fleet avg. (no change)
- LCFS revenue: \$500,000 in savings.
- 925,000 gals. of Diesel averted
- 21,978 gals. CO2 averted

Thank you!





FY 2026 Monthly Operations Key Performance Indicators

Presentation to the Board of Directors
February 24, 2026

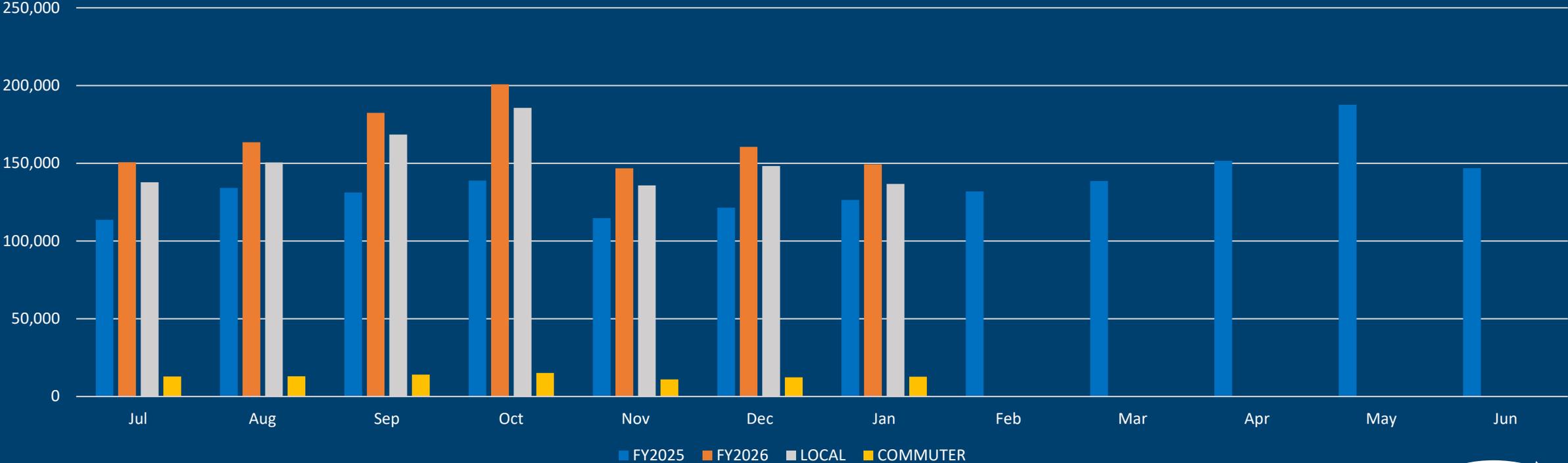
January 2026

Joseph Moriarty

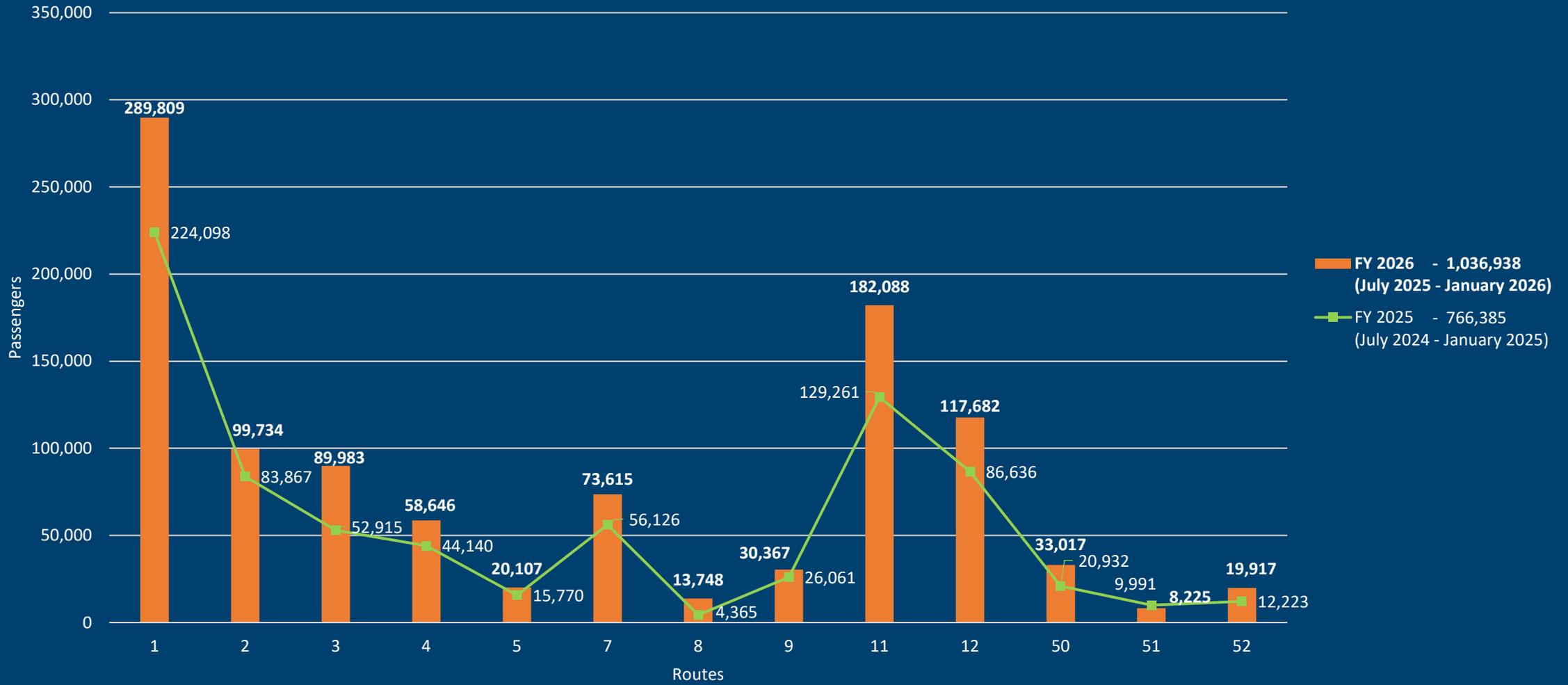
MONTHLY BOARDING ACTIVITY

	January 2026 FY 2026	December 2025 FY 2026
System	149,384	160,547
Local	136,710	148,216
Commuter	12,674	12,331

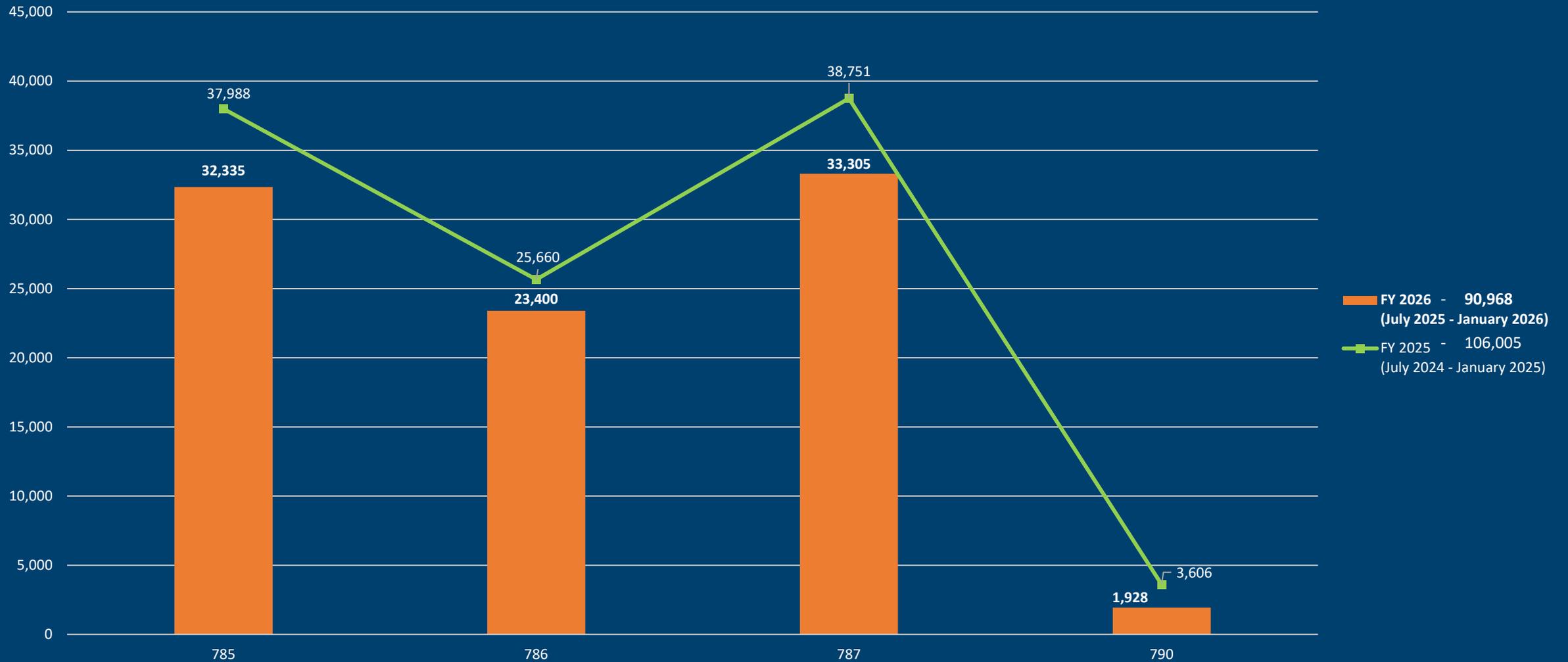
MONTHLY BOARDING ACTIVITY



ANNUAL RIDERSHIP – LOCAL ROUTES



ANNUAL RIDERSHIP - COMMUTER ROUTES



PREVENTABLE ACCIDENTS /100,000 MILES

JANUARY SYSTEMWIDE AVERAGE: 2.03



COMPLAINTS / 100,000 BOARDINGS JANUARY SYSTEM WIDE AVERAGE: 8.70

PEER AVERAGE: 44.00



Accidents and Complaints Summary

ACCIDENTS: 6

- Side Impact – Turning Left (1)
- Sideswipe (2)
- Collision with Fixed Object (1)
- Rear-Ending (2)

*There were 0 injuries related to the above accidents

COMPLAINTS: 13

- Maintenance Issues (1)
- Passenger Assault (1)
- Passenger Disturbance (1)
- Bus Running Early (1)
- Bus Running Late (6)
- Passenger Pass-up (3)

COMMENDATIONS: 1



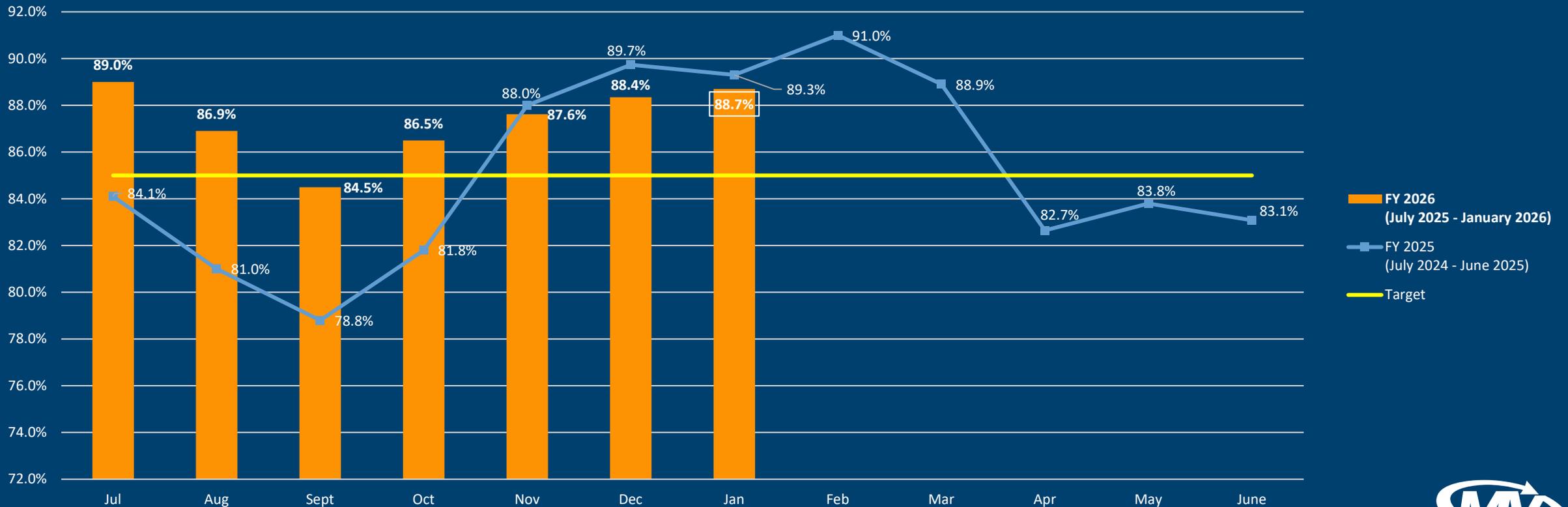
ON-TIME PERFORMANCE

JANUARY SYSTEMWIDE AVERAGE: 88.7%

LOCAL: 84.0%

COMMUTER: 93.4%

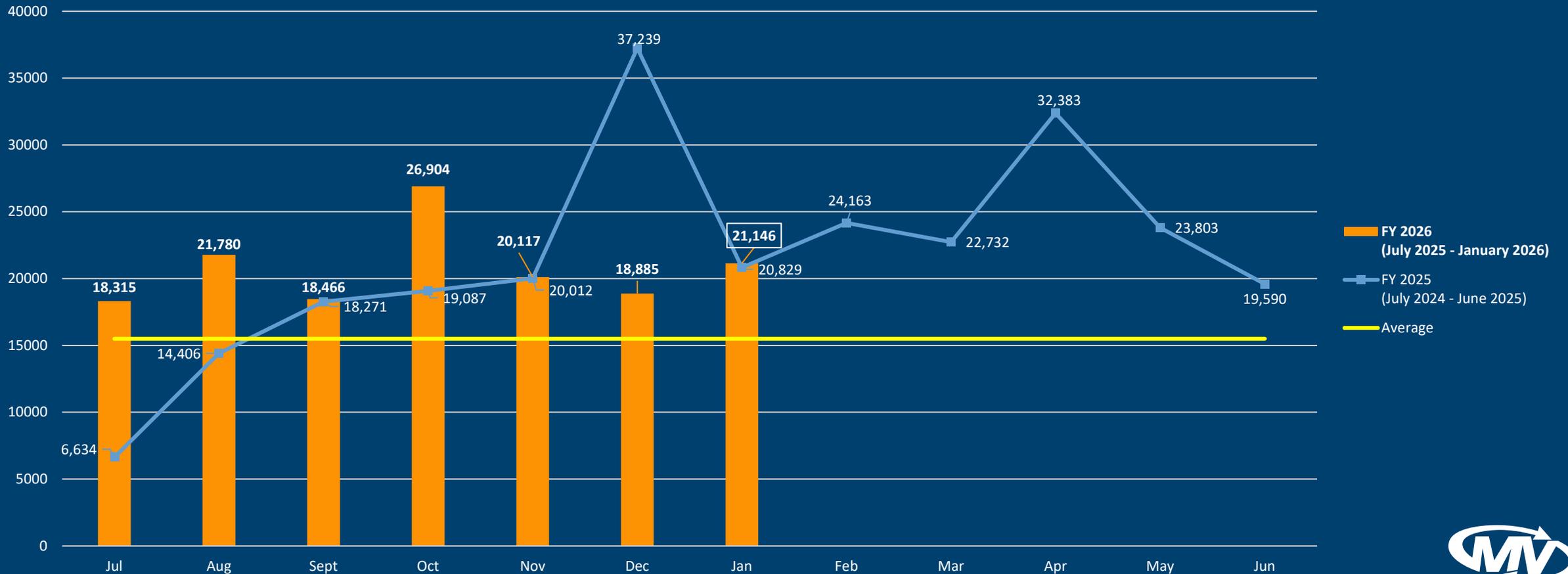
TARGET: 85%



AVERAGE MILES BETWEEN ROADCALLS

JANUARY SYSTEM WIDE AVERAGE: 21,146

TARGET: 15,500



KEY PERFORMANCE INDICATORS

	AVTA Targets	January 2026 FY 2026	December 2025 FY 2026	January 2025 FY 2025
Boarding Activity		149,384	160,547	126,438
Complaints / 100,000 Boardings	≤ 44	8.70	9.97	9.49
Preventable Accidents / 100,000 Miles	≤ 1	2.03	0.99	0.96
On Time Performance	≥ 85%	88.7%	88.4 %	89.3%
Average Miles Between Roadcalls	≥ 15,500	21,146	18,885	20,829





WE ARE MVMNT

**THANK
YOU**

Questions?



**Special Meeting of the Board of Directors – Strategic Planning Workshop
Friday, January 16, 2026
10:00 a.m.**

Antelope Valley Transit Authority Community Room
42210 6th Street West, Lancaster, California
www.avta.com

UNOFFICIAL MINUTES

CALL TO ORDER

Chairman Crist called the meeting to order at 10:00 a.m.

PLEDGE OF ALLEGIANCE

Director Eric Ohlsen led the Pledge of Allegiance.

ROLL CALL:

Present

Chairman Marvin Crist, Vice Chair Dianne Knippel, Director Eric Ohlsen, Director Raj Malhi, Director Michelle Royal, Alternate Kathryn Mac Laren

Director Richard Loa arrived at 10:25 a.m.

APPROVAL OF AGENDA

On a motion by Vice Chair Knippel and seconded by Director Malhi, the Board of Directors approved the agenda as presented.

Vote: Motion carried (6-0-0-0)
Yeas: Chairman Crist, Vice Chair Knippel, Directors Ohlsen, Malhi, Royal, Alternate Director Kathryn Mac Laren
Nays: None
Abstain: None
Absent: None

PUBLIC BUSINESS – AGENDIZED AND NON-AGENDIZED ITEMS:

There were no public speakers.

AVTA Staff and General Counsel in Attendance:

Executive Director/CEO Martin Tompkins, Chief Financial Officer Judy Vaccaro-Fry, Director of Operations and Planning Tisha Lane, Director of Contracts and Procurement Cecil Foust, Planning Manager Geraldina Romo, General Counsel Allison Burns.

DISCUSSION ITEM:

DI 1 SERVICE CHANGES – STRATEGIC PLANNING

Executive Director/CEO Martin Tompkins announced that service changes are necessary to maintain a balanced budget, and absent route adjustments, fiscal stability cannot be achieved. The hourly rate is expected to increase with the upcoming Request for Proposal (RFP) for Operations and Maintenance. Mr. Tompkins stated the upcoming proposal to reduce service hours from 187,000 to 163,000, saving approximately \$4 million while improving efficiency and retaining all core routes.

The Board reaffirmed the requirement to maintain a balanced budget, and if a balanced budget cannot be achieved, options include reducing services or securing additional funding; cuts may be scrutinized by LA County Metro and others. In addition, the Board discussed jurisdictional cost and Article 8 TDA unmet needs funding.

Planning Manager Geraldina Romo presented the Proposed Service Changes, covering ridership, microtransit analysis, key performance metrics, and cost calculations. The summary of changes included:

- **Route 1**
Adjusts the start and end times of trips for all seven days of the week and reduces peak frequency to 30 minutes on weekdays and 45 minutes on Saturday.
- **Route 2 and 3**
Adjusts start and end times of the trips for all seven days of the week and reduces peak frequency to 35 minutes.
- **Route 5**
Modifies running times to incorporate service to the Kaiser Permanente butterfly building; frequency adjusts from 70 to 80 minutes.

- **Routes 11 & 12**
Based on suggestions from the Planning Committee, Route 12 will now absorb a western portion of Route 11. This will balance the miles between the routes, support interlining, and improve running times on Route 11.
- **Route 50 and 51**
Will combine and become the new Route 19. This route will service Lake Los Angeles and allow service to both Lancaster and Palmdale. Northbound, the route will terminate at Avenue J and 20th Street East; southbound, the route will terminate at South Valley Transit Center and will travel at a 90-minute frequency.
- One round-trip on commuter routes 785 and 787 is proposed for elimination.
- **The next step and preliminary timeline:**
 - Board approval to move forward with public outreach (January 2026)
 - Public outreach efforts (completed by the end of April 2026)
 - Incorporate public feedback from the community (end of June 2026)
 - Present recommendations to the Board for approval (July 2026)
 - Release Request for Proposal RFP (October 2026)
 - Bids due (January 2027)
 - Review bids and conduct interviews (February 2027)
 - Staff report with contract recommendations (March 2027)
 - Award new contract (April 2027)
 - New contract starts (July 2027)

REPORTS AND ANNOUNCEMENTS (RA):

General Counsel Allison Burns noted that each Board member received a hard copy of the Brown Act, as required by the statutory amendments enacted last year.

ADJOURNMENT:

Chairman Crist adjourned the meeting at 11:27 a.m. to the Regular Meeting of the Board of Directors on January 27, 2026, at 10:00 a.m. in the Antelope Valley Transit Authority Community Room, 42210 6th Street West, Lancaster, CA.

PASSED, APPROVED, and ADOPTED this 24th day of FEBRUARY 2026.

Marvin Crist, Chairman of the Board

ATTEST:

DeeAnna Cason, Clerk of the Board

Audio recordings of the Board of Directors Meetings are maintained in accordance with state law and AVTA's Records Retention Policy. Please contact DeeAnna Cason, Clerk of the Board, at (661) 729-2232 to arrange a review of a recording.



Regular Meeting of the Board of Directors

Tuesday, January 27, 2026

10:00 a.m.

Antelope Valley Transit Authority Community Room

42210 6th Street West, Lancaster, California

www.avta.com

UNOFFICIAL MINUTES

CALL TO ORDER

Chairman Crist called the meeting to order at 10:00 a.m.

PLEDGE OF ALLEGIANCE

Director Eric Ohlsen led the Pledge of Allegiance.

ROLL CALL:

Present

Chairman Marvin Crist

Vice Chair Dianne Knippel

Director Eric Ohlsen

Director Richard Loa

Director Raj Malhi

Director Michelle Royal

APPROVAL OF AGENDA

On a motion by Vice Chair Knippel seconded by Director Loa, the Board of Directors approved the agenda as comprised.

Vote: Motion carried (6-0-0-0)

Yeas: Chairman Crist, Vice Chair Knippel, Directors Ohlsen, Loa, Malhi, Royal

Nays: None

Abstain: None

Absent: None

PUBLIC BUSINESS – AGENDIZED AND NON-AGENDIZED ITEMS:

Christopher Nordahl presented a handout to the Board and public, highlighting ongoing safety and compliance concerns with AV Transportation Services (AVTS).

Dwight S. thanked Dial-A-Ride and Microtransit for their service during the recent storm. He mentioned dispatch canceled some of his rides despite seeing the driver nearby. He also requested a bus stop near the American Red Cross on Ave P.

Walter Woodward praised Dial-A-Ride but noted that his gas-powered vehicle reservations are sometimes switched to electric vehicles without notice, despite his noted medical condition and request.

Timothy McLaughlin described severe mud and property damage from a recent storm that limited mobility. He praised the Los Angeles Transportation Department, overseeing the rebuilding of levees, clearing mud, and cleaning his property. The Chairman noted that the city of Palmdale and the Palmdale Water District are working to remove much of the silt and thanked them for their efforts.

Charlotte Baxter thanked the drivers for their service during the recent storm and noted that some of them need improvement.

David Abber expressed his gratitude to the Antelope Valley Transit Authority (AVTA) for the Drive-Thru Food and Toy Giveaway. Additionally, he suggests putting route information at the bus stop in front of the AVTA location.

Fran Sereseres thanked Dial-A-Ride and Access Services for their services, shared personal news about the birth of a great-granddaughter, and her 83rd birthday.

SPECIAL REPORTS, PRESENTATIONS, AND REQUESTS FOR DIRECTION (SRP): During this portion of the meeting, staff will present information not generally covered under regular meeting items. This information may include, but is not limited to, budget presentations, staff conference presentations, or information from outside sources related to the transit industry. **Staff will seek directions as is necessary from the Board with regard to the following item(s).**

SRP 1 LEGISLATIVE REPORT FROM SENATOR SUZETTE VALLADARES' OFFICE

The representative was unable to attend.

SRP 2 LEGISLATIVE REPORT FROM ASSEMBLYMEMBER TOM LACKEY'S OFFICE

The representative was unable to attend.

SRP 3 PRESENTATION TO MV TRANSPORTATION OPERATORS OF THE MONTH FOR NOVEMBER AND DECEMBER 2025

MV Transportation Assistant General Manager, Genie Maxie, awarded Arthur Mack as November 2025 Operator of the Month and Jesus Sarria as December 2025 Operator of the Month.

SRP 4 PRESENTATION TO AV TRANSPORTATION SERVICES (AVTS) OPERATOR OF THE MONTH FOR NOVEMBER AND DECEMBER 2025

AV Transportation Services President Art Minasyan awarded Keshandra Duffey as the November 2025 Operator of the Month. He will present the December award at next month's board meeting.

SRP 5 AVTS MICROTRANSIT AND DIAL-A-RIDE KEY PERFORMANCE INDICATORS (KPI) REPORT FOR NOVEMBER AND DECEMBER 2025

Mr. Minasyan presented the report and summarized the accomplishments for 2025. There were no further questions.

SRP 6 LEGISLATIVE REPORT UPDATE FOR DECEMBER 2025 AND JANUARY 2026

Chief Financial Officer Judy Vaccaro-Fry delivered an extensive legislative update, covering several key topics: the federal budget continuing resolution is funded through January 30, FFY 2026 appropriations status, Safe and Affordable Transit Act of 2025, state budget allocations for the Greenhouse Gas Reduction Fund (GGRF) and Air Pollution Control Fund (APCF), state budget initiatives including Cap and Invest, High-Speed Rail, Transit and Intercity Rail Capital Program (TIRCP), PEPR, and federal surface transportation principles. Further, funding for the LA28 Olympics and FIFA World Cup is expected to be routed through the Los Angeles County Metropolitan Transportation Authority (LACMTA).

SRP 7 MAINTENANCE KPI REPORT FOR NOVEMBER AND DECEMBER 2025

Operations and Contracts Compliance Manager Joseph Sanchez presented the report and gave an overview of 2025 accomplishments. The Board discussed reporting on the environmental impact savings from using electric vehicles instead of diesel buses, as well as the price if we did not use LCFS credits in 2025.

SRP 8 OPERATIONS KPI REPORT FOR NOVEMBER AND DECEMBER 2025

MV Transportation General Manager Joseph Moriarty summarized the November and December reports on ridership, safety, complaints, and on-time performance. The Board recognized the great job achieved in November for the "no passengers pass-up." Mr. Moriarty gave a brief update on the accomplishments for 2025.

CONSENT CALENDAR (CC):

CC 1 BOARD OF DIRECTORS MEETING MINUTES OF NOVEMBER 25, 2025

On a motion by Vice Chair Knippel and seconded by Director Ohlsen, the Board of Directors approves Consent Calendar Item CC 1 as presented by the following vote:

Vote: Motion carried (5-0-1-0)
Yeas: Chairman Crist, Vice Chair Knippel, Directors Ohlsen, Malhi, Royal
Nays: None
Abstain: Director Loa
Absent: None

CC 2 FINANCIAL REPORT FOR NOVEMBER AND DECEMBER 2025

Recommendation: Receive and file the Financial Reports for November and December 2025.

CC 3 FISCAL YEAR 2025/2026 (FY 2026) LOS ANGELES COUNTY SHERIFF'S DEPARTMENT MONTHLY REPORT(S) FOR NOVEMBER AND DECEMBER

Recommendation: Receive and file the FY 2025/2026 (FY 2026) Los Angeles County Sheriff's Department Monthly Reports for November and December 2025.

CC 4 2026 ANNUAL REVIEW OF AVTA'S EQUAL EMPLOYMENT OPPORTUNITY (EEO) POLICY STATEMENT, MV TRANSPORTATION'S EEO PROGRAM, AND AV TRANSPORTATION SERVICES' (AVTS) EEO POLICY STATEMENT

Recommendation: Review, update, and reaffirm AVTA's EEO Policy Statement, MV Transportation's EEO Program, and AVTS's EEO Policy Statement.

CC 5 PROPOSED AVTA LEGISLATIVE PRINCIPLES FOR 2026

Recommendation: Approve the Proposed AVTA Legislative Principles for 2026 as outlined in Attachment A.

CC 6 MARKETING AND COMMUNICATIONS LOG

Recommendation: Receive and file the Marketing and Communications Log for (November 13, 2025, through January 7, 2026).

CC 7 FINAL SINGLE AUDIT REPORT FOR THE YEAR ENDED JUNE 30, 2025

Recommendation: Receive and File the FINAL Single Audit Report for the Year Ended June 30, 2025.

CC 8 DRAFT AUDITOR'S REPORT FOR PROPOSITION A DISCRETIONARY INCENTIVE GRANT FUNDS FOR THE YEAR ENDED JUNE 30, 2025

Recommendation: Approve the Draft Independent Auditor's Report (Attachment A) for Proposition A Discretionary Incentive Grant funds for the Year Ended June 30, 2025.

On a motion by Vice Chair Knippel and seconded by Director Ohlsen, the Board of Directors approves the Consent Calendar CC 2 through CC 8 and pulls Item CC 1.

Vote: Motion carried (6-0-0-0)
Yeas: Chairman Crist, Vice Chair Knippel, Directors Ohlsen, Loa, Malhi, Royal
Nays: None
Abstain: None
Absent: None

NEW BUSINESS (NB):

NB 1 FISCAL YEAR 2025/2026 (FY 2026) MID-YEAR BUDGET REVIEW AND PROPOSED ADJUSTMENTS

Ms. Vaccaro-Fry presented the staff report. The Board complimented the staff and had no further questions.

On a motion by Vice Chair Knippel and seconded by Director Royal, the Board of Directors approved the proposed FY 2026 Mid-Year Budget adjustments as presented.

Vote: Motion carried (6-0-0-0)
Yeas: Chairman Crist, Vice Chair Knippel, Directors Ohlsen, Loa, Malhi, Royal
Nays: None
Abstain: None
Absent: None

NB 2 CONTRACT #2026-07 TO TONEMAN DEVELOPMENT CORPORATION FOR THE ADMINISTRATIVE RESTROOM RENOVATION PROJECT

Director of Contracts and Procurement Cecil Foust presented the report.

On a motion by Vice Chair Knippel and seconded by Director Royal, the Board of Directors approved to authorize the Executive Director/CEO to execute Contract #2026-07 with Toneman Development Corporation for the renovation of the administrative restroom for an amount not to exceed \$234,630.66, including applicable sales tax.

Vote: Motion carried (6-0-0-0)

Yeas: Chairman Crist, Vice Chair Knippel, Directors Ohlsen, Loa, Malhi, Royal

Nays: None

Abstain: None

Absent: None

NB 3 PROPOSED SERVICE CHANGES

Executive Director/CEO Martin Tompkins presented the report. The Board stated that the presentation was posted, provided details at the Strategic Planning Workshop, and looks forward to planning for the future. There were no further questions.

On a motion by Vice Chair Knippel and seconded by Director Malhi, the Board of Directors receive and file the Proposed Service Changes and Improvements and directed staff to seek public input on the proposed adjustments as outlined.

Vote: Motion carried (6-0-0-0)

Yeas: Chairman Crist, Vice Chair Knippel, Directors Ohlsen, Loa, Malhi, Royal

Nays: None

Abstain: None

Absent: None

CLOSED SESSION (CS):

General Counsel Allison Burns stated they were pursuing the provisions of the Brown Act to enter closed session to discuss agenda items CS 1 through CS 3. The Chairman would like the Chief Financial Officer, Judy Vaccaro-Fry, to be present in the closed session during CS 3.

PRESENTATION BY LEGAL COUNSEL OF ITEM(S) TO BE DISCUSSED IN CLOSED SESSION:

- CS 1 Conference with Legal Counsel – Pursuant to Government Code Section 54956.9(d)(2)
Significant exposure to litigation (two potential cases)

CS 2 Conference with Legal Counsel – Pursuant to Government Code Section 54956.9(d)(4)
Consideration of whether to initiate litigation (one potential case)

CS 3 Public Employee Performance Evaluation – Pursuant to Government Code Sections 54954.5 (e) and 54957(b)
Title: Executive Director/CEO

RECESS TO CLOSED SESSION:

The Board of Directors recessed to closed session at 11:01 a.m.

RECONVENED TO PUBLIC SESSION:

The Board of Directors reconvened to Public Session at 11:33 a.m.

REPORT BY LEGAL COUNSEL OF ACTION TAKEN IN THE CLOSED SESSION:

General Counsel Allison Burns stated the Board had discussed Item CS 3 and gave directions to staff and legal counsel. There was no reportable action.

REPORTS AND ANNOUNCEMENTS (RA):

RA 1 REPORT BY THE EXECUTIVE DIRECTOR/CEO MARTIN TOMPKINS

Mr. Tompkins stated the 2025 accomplishments listed below could not have been achieved without the Board's support and leadership, and without General Counsel Allison's legal guidance. Additionally, he thanked AVTA, MV Transportation, and AV Transportation Services' staff for all that has been achieved. Great job, everyone.

AVTA Drive-Thru Food and Toy Giveaway:

- Collected \$80,000 from the cities of Lancaster and Palmdale (\$40,000 each) to purchase Butterball turkeys; distributed 2,700.
- The Teamsters and local food banks distributed 2,100 food boxes and served more than 2,100 vehicles.
- Collected \$300 in onsite cash donations and \$50,000 through 29 toy sponsors (\$5,000 increase from 2024).
- Successfully obtained \$18,000 in trade donations from sponsors.
- AV Sheriff's Boosters donated 400 bicycles valued at \$50,000.
- We express our gratitude to the City of Lancaster, the City of Palmdale, Los Angeles County, the Teamsters, the Sheriff's Boosters, the volunteers, and our Marketing Director, James Royal.

Customer Service:

- Handled over 98% of 114 plus calls.
- Assisted over 2,000 customers at the AVTA lobby window, processed transactions totaling \$225,000.
- Conducted 17 travel training sessions and assisted 147 community members.
- Issued 59 senior TAP cards and generated 85 new Dial-A-Ride clients
- Processed 1,700 new applications for Dial-A-Ride, TAP, senior passes, and veteran passes.

Finance:

- Received clean results for the annual financial audits.
- No question costs identified in any grant reviews.
- Completed the MTA audit for E-Pass and submitted Proposition A compliance requirements.
- Transitioned payroll processing to ADP.
- Updated the purchase order closure process.

Operations:

- Implemented a fare-evasion campaign with local law enforcement and high schools, decreasing evasion activity and slightly increasing farebox recoveries.
- Increased commuter ridership by 31%.
- Operational improvements were achieved as follows: a 5% increase in schedule adherence, a 37% improvement in road calls, and a 69% increase in average miles between road calls. Dial-A-Ride saw a 58% reduction in preventable accidents, an 8.9% rise in ridership, and a 10% increase in completed trips.

Marketing - Community Outreach/Partnership & Sponsorship:

- Attended 100-plus community events (outreach and travel training), a 10% increase over the previous year.
- Formed partnerships with AV Fair, AV Edge, City of Lancaster, City of Palmdale, and AV Alta to promote transit services at lower costs.
- Sponsored and staffed a booth at the AV Fair.
- Hosted Senator Suzette Valladares for a facility tour and discussion of federal legislative needs.
- AVTA received the "Aire Award" from the Antelope Valley Air Quality Management District's Governing Board.
- Increased bus advertising revenue by nearly \$200,000 to \$649,000, resulting in \$220,000-plus in revenue shared with AVTA.

Closing Remarks and Acknowledgments:

Mr. Tompkins is proud to announce that he has completed two years as President of the AV Edge, awarded contracts to the Procurement and Contracts department, and had numerous facility upgrades completed. There were several additional accomplishments, but with respect to the Board's time, he wanted to end by saying thank you to the team, thank you for a great 2025, and he looks forward to a much greater 2026.

MISCELLANEOUS BUSINESS – NON-AGENDA BOARD OF DIRECTORS ITEMS:

Board member Knippel expressed gratitude for supporting the AVC Annual Wine Walk. The Chairman congratulated Director Eric Ohlsen on becoming Palmdale's mayor.

ADJOURNMENT:

Chairman Crist adjourned the meeting at 11:41 a.m. to the Regular Meeting of the Board of Directors on February 24, 2026, at 10:00 a.m. in the Antelope Valley Transit Authority Community Room, 42210 6th Street West, Lancaster, CA.

PASSED, APPROVED, and ADOPTED this 24th day of FEBRUARY 2026.

Marvin Crist, Chairman of the Board

ATTEST:

DeeAnna Cason, Clerk of the Board

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DATE: February 24, 2026

TO: BOARD OF DIRECTORS

SUBJECT: FINANCIAL REPORT FOR JANUARY 2026 AND FISCAL YEAR (FY) 2025/2026 SECOND QUARTER TREASURER’S REPORT

RECOMMENDATION

Receive and file the Financial Report for January 2026 and FY 2026 Second-Quarter Treasurer’s Report, including Capital Reserve and Farebox Recovery information.

FISCAL IMPACT

	JANUARY 2026
PAYROLL	\$454,330.39
CASH DISBURSEMENTS	\$3,806,177.56

FY 2026 Farebox Recovery Ratio

	Q1	Q2
Directly Generated Revenue	\$1,104,855.75	\$1,398,208.86
Operating Expenses	\$10,907,248.76	12,087,823.12
Farebox Recovery Ratio	10.13%	11.57%

Notes: Revenue includes Farebox, Advertisements and Gain on Sale, LCFS Credits and Investment Income.

BACKGROUND

To comply with the provisions required by Sections 37202, 37208, and 6505.5 of the Government Code, the Chief Financial Officer, in conjunction with the Senior Finance Manager, provides a monthly payroll total and cash disbursements. The Executive Director/CEO appointed as the Authority's Treasurer certifies the availability of funds.

I, Martin Tompkins, Executive Director/CEO of AVTA, declare that the above information is accurate.

Prepared by:

Submitted by:

Vianney Mclaughlin
Sr. Finance Manager

Martin J. Tompkins
Executive Director/CEO

Attachment: A – Second Quarter Treasurer's Report

CC 2 - ATTACHMENT A

ANTELOPE VALLEY TRANSIT AUTHORITY
Treasurer's Report
For the quarter ended December 31, 2025

Investment Type	Description	Beginning Balance 09/30/2025	Deposits & Transfers	Disbursements & Transfers	Interest	Ending Balance 12/31/2025
Cash and Investments Under the Direction of the Treasurer						
	Local Agency Investment Fund (LAIF) - Cap & Op Reserve	\$ 6,561,952.45			\$ 71,681.60	\$ 6,633,634.05
	Mission Bank- Reserve Investments	\$ 26,147,456.44	\$ 7,000,000.00	\$ 2,000,000.00	\$ 276,120.31	\$ 31,423,576.75
	Mission Bank- Benefit Investments	\$ 2,225,037.45			\$ 20,175.91	\$ 2,245,213.36
	Mission Bank-Capital Reserve	\$ 981,512.25	\$ 122,168.04		\$ 1,426.46	\$ 1,105,106.75
	Total Capital & Op. Reserves and Restricted Funds	\$ 35,915,958.59	\$ 7,122,168.04	\$ 2,000,000.00	\$ 369,404.28	\$ 41,407,530.91
	General Account- Mission Bank	\$ 8,010,593.63	\$ 12,413,837.96	\$ 17,722,984.57	\$ 12,178.66	\$ 2,713,625.68
	Stuff-a-Bus *	\$ 2,349.47	\$ 142,553.00	\$ 136,997.72		\$ 7,904.75
	Petty Cash Balance & Cash on Hand	\$ 750.00				\$ 750.00
	Operating Accounts Total	\$ 8,013,693.10	\$ 12,556,390.96	\$ 17,859,982.29	\$ 12,178.66	\$ 2,722,280.43
	TOTAL CASH AND INVESTMENTS	\$ 43,929,651.69	\$ 19,678,559.00	\$ 19,859,982.29	\$ 381,582.94	\$ 44,129,811.34

I hereby certify that the investment portfolio of AVTA complies with its investment policy and the California Government Code Sections pertaining to the investment of local agency funds, Mission Bank. Pending any future actions by the AVTA Board or any and unforeseen occurrences, AVTA has cash flow adequate to meet its expenditure requirements for the next three months.

Prepared by:

Submitted by:

Vianney McLaughlin
Sr. Finance Manager

Judy Vaccaro-Fry
Chief Finance Officer



DATE: January 27, 2026

TO: BOARD OF DIRECTORS

SUBJECT: Fiscal Year 2025/2026 (FY 2026) Los Angeles County Sheriff's Department Monthly Report (January 1 through January 31, 2026)

RECOMMENDATION:

Receive and file the FY 2025/2026 (FY 2026) Los Angeles County Sheriff's Department Monthly Report for (January 1 through January 31, 2026).

FISCAL IMPACT:

There is no fiscal impact currently.

DISCUSSION:

Deputy Maselli and his K-9 partner "Doc Holliday" worked 210 hours during January.

At the beginning of each shift, Deputy Maselli contacted bus operators to ascertain any concerns or problems they needed to report, as well as any issues reported the previous day. On average, Deputy Maselli contacted an estimated 25 to 30 buses or bus operators daily.

Deputy Maselli consistently monitored high-priority locations where previous incidents had been reported, including Sgt. Steven Owen Memorial Park (OMP), the Lancaster Senior Center, 10th Street East & Palmdale Boulevard, the Palmdale Transportation Center (PTC), and the Lancaster Metrolink Station.

Deputy Maselli and K-9 "Doc Holliday" conducted visible K-9 sweeps focused on terrorism and the deterrence of explosives. These operations took place at key locations, including the Antelope Valley Transit Authority (AVTA) building and bus yard, AVTA transfer centers, AVTA buses, and various random bus stops throughout the Antelope Valley. Their high-visibility presence served as a critical element of public safety throughout the region.

Deputy Maselli warned and advised regarding "Drinking an Alcoholic Beverage in Public", "Failure to Obey Posted Sign", and "No Smoking".

Deputy Maselli checked, monitored, and cleared an estimated seventy-five (75) AVTA bus stops throughout the city of Palmdale and Lancaster daily. He conducted high-visibility crime deterrence patrols with his K-9, DOC Holliday, at various bus stops and transportation centers.

The following Incident Reports are from December 2025 and January 2026

Incident Report(s), Transit Safety, Service Delay(s)/ Interruption(s)	AVTA Bus Involved	AVTA Bus Not Involved	DEC	JAN
Assault with a Deadly Weapon	X		1	0
Assault with a Deadly Weapon - Gun/Knife		X	1	0
Battery			0	0
Bomb Threat		X	1	0
Disturbance – Business, Person Insane, Irate Person, Fight, Verbal	X	X	7	6
Disturbance – Person w/Gun/ Person w/Knife		X	0	1
Fare Evasion			0	0
K-9 Article Search (Gun)		X	1	0
Person with a Gun		X	1	1
Person with a Knife		X	1	0
Petty Theft/Grand Theft - Vandalism	X		1	0
Public Intoxication	X		1	0
Rescue Responding	X		1	0
Spousal Abuse	X		0	1
Traffic Collision		X	45	35
Traffic Hazard/Disabled Vehicle	X	X	2	2
Transit Safety		X	0	1
Vandalism	X		1	0

Prepared by:

Submitted by:

DeeAnna Cason
Clerk of the Board

Martin J. Tompkins
Executive Director/CEO

Attachment: A - County of Los Angeles Sheriff's Monthly Summary – January 2026

County of Los Angeles Sheriff's Department**Antelope Valley Transit Authority****Monthly Summary****January 2026**

Deputy Maselli consistently monitored high-priority locations where previous incidents had been reported, including Sgt. Steven Owen Memorial Park (OMP), Boulevard Transit Center (BTC), the Lancaster Senior Center, 10th Street East & Palmdale Boulevard, the Palmdale Transportation Center (PTC), South Valley Transit (SVT) and the Lancaster Metrolink Station.

Additionally, Deputy Maselli and K-9 "Doc Holliday" conducted visible K-9 sweeps focused on terrorism and explosives deterrence. These operations took place at key locations such as the AVTA building and bus yard, AVTA transfer centers, AVTA buses, and various random bus stops across the Antelope Valley. Their high-visibility presence served as a critical element of public safety throughout the region.

JANUARY 1 (THU)

OFF (New Year – No Service)

JANUARY 2 (FRI)

Deputy Maselli coordinated with AVTA dispatch regarding "Traffic Collision" on 10th Street West and Avenue J in Lancaster to prevent service disruptions (LAN26002-0108). He further advised AVTA dispatch regarding "Traffic Collision" on 20th Street East and Lancaster Boulevard in Lancaster to prevent service delays (LAN26002-0115). He maintained oversight of AVTA commuter routes 785, 786, 787 and 790 during their morning operations. His patrol duties also extended to AVTA bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), as well as routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP). Deputy Maselli also conducted regular checks at the AVTA building and bus yard, and monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center, as well as the Lancaster Metrolink Station. He further oversaw routes 11, 12, and 1, 5, 7, 9, in addition to participating in K9 training in Palmdale.

JANUARY 5 (MON)

Deputy Maselli coordinated with AVTA dispatch regarding "Traffic Collision" on 65th Street West and Avenue L in Lancaster to prevent service disruptions (LAN26005-0125). He monitored AVTA commuter routes 785, 786, 787 and 790 during their morning runs, as well as bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). He also oversaw routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP), along

County of Los Angeles Sheriff's Department

Antelope Valley Transit Authority

Monthly Summary

January 2026

with the AVTA building and bus yard. Further patrol included routes 1, 4, 7, and 11 at the Lancaster Senior Center, Lancaster Metrolink Station, and additional monitoring of AVTA routes 11, 12, 1, 5, 7, and 9. He also participated in K9 training in Palmdale.

JANUARY 6 (TUE)

Follow-Up: Tag PLM26006-0007

0023 Hours "Disturbance - Business"

38350 40th Street East in Palmdale

(South Valley Transit Center)

(AVTA bus 40307, Route 1 Southbound)

Female, Hispanic, 45 years old was refusing to exit the bus. Subject displayed slurred speech, an odor of alcohol. She appeared unable to care for herself. Subject was found to have outstanding warrants and was placed under arrest without incident. See report for more information. URN 926-00192-2607-201.

Deputy Maselli assessed the Lake Los Angeles roadways for route 50 and 51 following a heavy rainstorm and subsequent conditions. Visual documentation, including photographs and video, were obtained and submitted to the AVTA executive offices for review and situational awareness. He monitored over several key AVTA routes, including commuter route 785, 786, 787 and 790 during their morning operations. He also monitored bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), and routes 1, 2, 3, as well as 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP). His patrol also included the AVTA building and bus yard, as well as routes 1, 4, 7, and 11 at the Lancaster Senior Center and Lancaster Metrolink Station. Additional oversight was conducted for routes 11, 12, and routes 1, 5, 7, 9, alongside participating in K9 training in Palmdale.

JANUARY 7 (WED)

Deputy Maselli maintained oversight of AVTA commuter routes 785, 786, 787 and 790 during their morning operations. His patrol duties also extended to AVTA bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), as well as routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP). Deputy Maselli also conducted regular checks at the AVTA building and bus yard, and monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center, as well as the Lancaster Metrolink Station. He further oversaw routes 11, 12, and 1, 5, 7, 9, in addition to participating in K9 training in Palmdale.

County of Los Angeles Sheriff's Department

Antelope Valley Transit Authority

Monthly Summary

January 2026

JANUARY 8 (THU)

Follow-Up: Tag PLM26008-0179

1610 Hours "Spousal Abuse"

17th Street East and Palmdale Boulevard in Palmdale

(AVTA bus 30301, Route 1 Northbound)

Both parties involved in the incident declined to make a report.

Deputy Maselli assessed the Lake Los Angeles roadways for route 50 and 51 following a heavy rainstorm and subsequent conditions. Visual documentation, including photographs and video, were obtained and submitted to the AVTA executive offices for review and situational awareness. He monitored over several key AVTA routes, including commuter route 785, 786, 787 and 790 during their morning operations. He also monitored bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), and routes 1, 2, 3, as well as 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP). His patrol also included the AVTA building and bus yard, as well as routes 1, 4, 7, and 11 at the Lancaster Senior Center and Lancaster Metrolink Station. Additional oversight was conducted for routes 11, 12, and routes 1, 5, 7, 9, alongside participating in K9 training in Palmdale.

JANUARY 9 (FRI)

Deputy Maselli advised AVTA dispatch regarding "Traffic Collision" on 30th Street East and East Palmdale Boulevard in Palmdale to prevent service disruptions (PLM26009-0066). He further coordinated with AVTA dispatch regarding "Traffic Collision" on 10th Street West and Jackman Street in Lancaster to prevent service delays (PLM26009-0119). He monitored AVTA commuter routes 785, 786, 787 and 790 during their morning runs, along with monitoring AVTA bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). He also kept an eye on routes 1, 2, 3, and routes 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP). Additionally, he conducted checks at the AVTA building and bus yard, and monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center and Lancaster Metrolink Station. His duties further included monitoring routes 11, 12, 1, 5, 7, and 9, as well as participating in K9 training in Palmdale.

JANUARY 12 (MON)

County of Los Angeles Sheriff's Department

Antelope Valley Transit Authority

Monthly Summary

January 2026

Deputy Maselli coordinated with AVTA dispatch regarding "Traffic Collision" on 858 West Jackman Street in Lancaster to prevent service disruptions (LAN26012-0108). He also advised AVTA dispatch regarding "Traffic Collision" on Division Street and Avenue K in Lancaster to prevent service disruptions (LAN26012-0118). Furthermore, he responded to 10th Street West and Avenue J-8 in Lancaster regarding a "Traffic Collision". He coordinated with AVTA dispatch and assisted bus operators with traffic control to prevent service delays (LAN26012-0162). He monitored AVTA commuter routes 785, 786, 787 and 790 during their morning runs, as well as bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). He also oversaw routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP), along with the AVTA building and bus yard. Further patrol included routes 1, 4, 7, and 11 at the Lancaster Senior Center, Lancaster Metrolink Station, and additional monitoring of AVTA routes 11, 12, 1, 5, 7, and 9. He also participated in K9 training in Palmdale.

JANUARY 13 (TUE)

Deputy Maselli advised AVTA dispatch regarding "Traffic Collision" on 25th Street West and Avenue P-8 in Palmdale to prevent service disruptions (PLM26013-0090). He further coordinated with AVTA dispatch regarding "Traffic Collision" on Avenue M and Sierra Highway in Lancaster to prevent service delays (PLM26013-0150). Furthermore, he advised AVTA dispatch regarding "Traffic Collision" on Trade Center Drive and Technology Drive in Palmdale to prevent service disruptions (PLM26013-0195). He also monitored AVTA bus 60707, route 94, at 30th Street West and Avenue J-8 in Lancaster "Eastside High School". All students boarded the bus in an orderly manner without incident. He monitored AVTA commuter routes 785, 786, 787 and 790 during their morning runs, as well as bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). He also oversaw routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP), along with the AVTA building and bus yard. Further patrol included routes 1, 4, 7, and 11 at the Lancaster Senior Center, Lancaster Metrolink Station, and additional monitoring of AVTA routes 11, 12, 1, 5, 7, and 9. He also participated in K9 training in Palmdale.

JANUARY 14 (WED)

Follow-Up: Tag PLM26014-0237

1659 Hours "Disturbance - Verbal"

10th Street West and Technology Drive in Palmdale
(AVTA bus 40875, Route 1 Northbound)

County of Los Angeles Sheriff's Department

Antelope Valley Transit Authority

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January 2026

Incident determined to be a verbal disturbance only.

Deputy Maselli advised AVTA dispatch regarding "Disturbance, Person with a Knife, Person with a Gun" at Lancaster Boulevard and Date Avenue in Lancaster. He advised and coordinated with AVTA dispatch and assisted bus operators regarding Transit Safety (LAN26014-0223). He monitored AVTA commuter routes 785, 786, 787 and 790 during their morning runs, as well as bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). He also oversaw routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP), along with the AVTA building and bus yard. Further patrol included routes 1, 4, 7, and 11 at the Lancaster Senior Center, Lancaster Metrolink Station, and additional monitoring of AVTA routes 11, 12, 1, 5, 7, and 9. He also participated in K9 training in Palmdale.

JANUARY 15 (THU)

Deputy Maselli coordinated with AVTA dispatch regarding "Traffic Collision" on 10th Street West and Avenue K in Lancaster to prevent service delays (LAN26015-0235). He advised AVTA dispatch regarding "Traffic Collision" on 15th Street West and Avenue K-8 in Lancaster to prevent service disruptions (LAN26015-0244). He also monitored AVTA bus 9 and 97, at 60th Street West and Avenue L in Quartz Hill "Quartz Hill High School". All students boarded the bus in an orderly manner without incident. He maintained oversight of AVTA commuter routes 785, 786, 787 and 790 during their morning operations. His patrol duties also extended to AVTA bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), as well as routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP). Deputy Maselli also conducted regular checks at the AVTA building and bus yard, and monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center, as well as the Lancaster Metrolink Station. He further oversaw routes 11, 12, and 1, 5, 7, 9, in addition to participating in K9 training in Palmdale.

JANUARY 16 (FRI)

Deputy Maselli coordinated with AVTA dispatch regarding "Traffic Collision" on 20th Street West and Avenue J-12 in Lancaster to prevent service delays (LAN26016-0122). He also monitored AVTA bus route 9 and 97 at Quartz Hill High bus stop. All students boarded the bus in an orderly manner without incident. He maintained oversight of AVTA commuter routes 785, 786, 787 and 790 during their morning operations. His patrol duties also extended to AVTA bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), as

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well as routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP). Deputy Maselli also conducted regular checks at the AVTA building and bus yard, and monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center, as well as the Lancaster Metrolink Station. He further oversaw routes 11, 12, and 1, 5, 7, 9, in addition to participating in K9 training in Palmdale.

JANUARY 19 (MON)

Deputy Maselli maintained oversight of AVTA commuter routes 785, 786, 787 and 790 during their morning operations. His patrol duties also extended to AVTA bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), as well as routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP). Deputy Maselli also conducted regular checks at the AVTA building and bus yard, and monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center, as well as the Lancaster Metrolink Station. He further oversaw routes 11, 12, and 1, 5, 7, 9, in addition to participating in K9 training in Palmdale.

JANUARY 20 (TUE)

Deputy Maselli coordinated with AVTA dispatch regarding "Traffic Collision" on 10th Street West and Lancaster Boulevard in Lancaster to prevent service delays (LAN26020-0081). He advised AVTA dispatch regarding "Traffic Collision" on 10th Street West and Avenue L-8 in Lancaster to prevent service disruptions (LAN26020-0173). He monitored several AVTA routes throughout the day, including commuter routes 785, 786, 787 and 790 during their morning runs, and bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). His duties also covered monitoring routes 1, 2, 3, and routes 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP), as well as conducting checks at the AVTA building and bus yard. He further monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center and Lancaster Metrolink Station, along with routes 11, 12, 1, 5, 7, and 9, and participated in K9 training in Palmdale.

JANUARY 21 (WED)

Deputy Maselli advised AVTA dispatch regarding "Traffic Collision" on 15th Street East and Avenue R in Palmdale to prevent service delays (PLM26021-0110). Furthermore, he advised AVTA dispatch regarding "Traffic Collision" on 50th Street East and Palmdale Boulevard in Palmdale to prevent service disruptions

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(PLM26021-0125). He coordinated with AVTA dispatch regarding "Traffic Collision" on Avenue M and Sierra Highway in Palmdale to prevent service delays (PLM26021-0147). He also coordinated with AVTA dispatch regarding "Traffic Collision" on 20th Street West and Avenue I in Lancaster to prevent service disruptions (LAN26021-0199). He further responded to 10th Street West and Rancho Vista Boulevard in Palmdale regarding "Person with a Gun". He advised and coordinated with AVTA dispatch and assisted bus operators regarding Transit Safety (PLM26021-0140). Deputy Maselli coordinated with AVTA dispatch regarding "Traffic Collision" on 7th Street West and Avenue L-8 in Lancaster to prevent service delays (LAN26021-0222). He monitored AVTA commuter routes 785, 786, 787 and 790 during their morning runs, as well as bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). He also oversaw routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP), along with the AVTA building and bus yard. Further patrol included routes 1, 4, 7, and 11 at the Lancaster Senior Center, Lancaster Metrolink Station, and additional monitoring of AVTA routes 11, 12, 1, 5, 7, and 9. He also participated in K9 training in Palmdale.

JANUARY 22 (THU)

Deputy Maselli responded to 30th Street West and Avenue I in Lancaster regarding a reported "Petty Theft" on AVTA bus 40089, route 11 Eastbound. No Petty Theft occurred; incident determined to be a verbal disturbance only (LAN26022-0118). He advised AVTA dispatch regarding "Traffic Collision" on 15th Street West and Avenue K in Lancaster to prevent service disruptions (LAN26022-0141). He also monitored AVTA bus 60704, route 98, at 37423 70th Street East in Palmdale "Knight High School". All students boarded the bus in an orderly manner without incident. He coordinated with AVTA dispatch regarding "Traffic Collision" on 20th Street West and Avenue K-8 in Lancaster to prevent service delays (LAN26022-0276). He maintained oversight of AVTA commuter routes 785, 786, 787 and 790 during their morning operations. His patrol duties also extended to AVTA bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), as well as routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP). Deputy Maselli also conducted regular checks at the AVTA building and bus yard, and monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center, as well as the Lancaster Metrolink Station. He further oversaw routes 11, 12, and 1, 5, 7, 9, in addition to participating in K9 training in Palmdale.

JANUARY 23 (FRI)

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Deputy Maselli monitored AVTA commuter routes 785, 786, 787 and 790 during their morning runs, as well as bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). He also oversaw routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP), along with the AVTA building and bus yard. Further patrol included routes 1, 4, 7, and 11 at the Lancaster Senior Center, Lancaster Metrolink Station, and additional monitoring of AVTA routes 11, 12, 1, 5, 7, and 9. He also participated in K9 training in Palmdale.

JANUARY 26 (MON)

Deputy Maselli coordinated with AVTA dispatch regarding "Traffic Collision" on 10th Street West and Avenue M in Palmdale to prevent service disruptions (PLM26026-0111). He advised AVTA dispatch regarding "Traffic Collision" on 5th Street East and Avenue K in Lancaster to prevent service delays (LAN26026-0197). He also notified AVTA dispatch regarding an unknown subject on fire at AVTA bus stop located at Challenger Way and Avenue J in Lancaster (LAN26026-0183). Furthermore, he advised AVTA dispatch regarding "Traffic Collision" on 16th Street East and Avenue J in Lancaster to prevent service disruptions (LAN26026-0205). He further, coordinated with AVTA dispatch regarding "Traffic Collision" on 50th Street West and Avenue K in Lancaster to prevent service delays (LAN26026-0211). He also advised AVTA dispatch regarding "Traffic Collision" on 5th Street East and Lancaster Boulevard in Lancaster to prevent service delays (LAN26026-0234). He coordinated with AVTA dispatch regarding "Traffic Collision" on Division Street and Avenue J in Lancaster to prevent service disruptions (LAN26026-0251). He monitored AVTA commuter routes 785, 786, 787 and 790 during their morning runs, as well as bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). He also oversaw routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP), along with the AVTA building and bus yard. Further patrol included routes 1, 4, 7, and 11 at the Lancaster Senior Center, Lancaster Metrolink Station, and additional monitoring of AVTA routes 11, 12, 1, 5, 7, and 9. He also participated in K9 training in Palmdale.

JANUARY 27 (TUE)

Deputy Maselli coordinated with AVTA dispatch regarding "Traffic Collision" on Sierra Highway and Avenue M in Lancaster to prevent service disruptions (LAN26027-0088). Furthermore, he responded to 40th Street West and Avenue L in Lancaster regarding a "Traffic Collision". He coordinated with AVTA dispatch and assisted bus operators with traffic control to prevent service delays

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(LAN26027-0121). He advised AVTA dispatch regarding "Traffic Collision" on 15th Street West and Avenue J in Lancaster to prevent service disruptions (LAN26027-0152). He maintained oversight of AVTA commuter routes 785, 786, 787 and 790 during their morning operations. His patrol duties also extended to AVTA bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), as well as routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP). Deputy Maselli also conducted regular checks at the AVTA building and bus yard, and monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center, as well as the Lancaster Metrolink Station. He further oversaw routes 11, 12, and 1, 5, 7, 9, in addition to participating in K9 training in Palmdale.

JANUARY 28 (WED)

Follow-Up: Tag LAN26028-0237

1427 Hours "Person with a Knife, Disturbance"

20th Street East and Avenue J in Lancaster

(AVTA bus 40982, Route 11 Westbound)

No Assault with a Deadly Weapon occurred; incident determined to be a verbal disturbance only.

Deputy Maselli coordinated with AVTA dispatch regarding "Traffic Collision" on 60th Street East and East Ave R-8 in Palmdale to prevent service delays (PLM26028-0073). He advised AVTA dispatch regarding "Traffic Collision" on Lancaster Boulevard and Valley Central Way in Lancaster to prevent service disruptions (LAN26028-0132). He also attended AVTA Mobile Validators Training. Furthermore, he monitored several AVTA routes throughout the day, including commuter routes 785, 786, 787 and 790 during their morning runs, and bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). His duties also covered monitoring routes 1, 2, 3, and routes 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP), as well as conducting checks at the AVTA building and bus yard. He further monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center and Lancaster Metrolink Station, along with routes 11, 12, 1, 5, 7, and 9, and participated in K9 training in Palmdale.

JANUARY 29 (THU)

Deputy Maselli coordinated with AVTA dispatch regarding "Disturbance - Business" at 39000 Clock Tower Plaza Drive in Palmdale (Palmdale Transportation Center) regarding transit safety and to prevent service disruptions

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(PLM26029-0125). Further, he advised AVTA dispatch regarding "Disturbance - Business" at 39000 Clock Tower Plaza Drive in Palmdale (Palmdale Transportation Center) regarding transit safety and to prevent service delays (PLM26029-0143). Furthermore, he advised AVTA dispatch regarding "Traffic Collision" on 47th Street East and Avenue S in Palmdale to prevent service delays (PLM26029-0156). He also monitored AVTA bus 60704, route 94, on Division Street and Lancaster Boulevard in Lancaster "Antelope Valley High School". All students boarded the bus in an orderly manner without incident. He further, monitored AVTA bus 60704, route 94, on 30th Street East and Avenue J-8 in Lancaster "Eastside High School". All students boarded the bus in an orderly manner without incident. He monitored AVTA commuter routes 785, 786, 787 and 790 during their morning runs, along with monitoring AVTA bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). He also kept an eye on routes 1, 2, 3, and routes 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP). Additionally, he conducted checks at the AVTA building and bus yard, and monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center and Lancaster Metrolink Station. His duties further included monitoring routes 11, 12, 1, 5, 7, and 9, as well as participating in K9 training at the K-9 facility (SBI).

JANUARY 30 (FRI)

Deputy Maselli coordinated with AVTA dispatch regarding "Traffic Collision" on Avenue I and Challenger Way in Lancaster to prevent service disruptions (LAN26030-0200). He also monitored AVTA bus 60711, route 98, at 37423 70th Street East in Palmdale "Knight High School". All students boarded the bus in an orderly manner without incident. He monitored AVTA commuter routes 785, 786, 787 and 790 during their morning runs, as well as bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). He also oversaw routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP), along with the AVTA building and bus yard. Further patrol included routes 1, 4, 7, and 11 at the Lancaster Senior Center, Lancaster Metrolink Station, and additional monitoring of AVTA routes 11, 12, 1, 5, 7, and 9. He also participated in K9 training in Palmdale.

CRIME – TRANSIT SAFETY

- DISTURBANCE – BUSINESS

38350 40th Street East in Palmdale
(South Valley Transit Center)

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(AVTA bus 40307, Route 1 Southbound)
Female, Hispanic, 45 years old was refusing to exit the bus. Subject displayed slurred speech, an odor of alcohol. She appeared unable to care for herself. Subject was found to have outstanding warrants and was placed under arrest without incident. See report for more information. URN 926-00192-2607-201.

39000 Clock Tower Plaza Drive in Palmdale
(Palmdale Transportation Center)

39000 Clock Tower Plaza Drive in Palmdale
(Palmdale Transportation Center)

- **SPOUSAL ABUSE**

17th Street East and Palmdale Boulevard in Palmdale
(AVTA bus 30301, Route 1 Northbound)
Both parties involved in the incident declined to make a report.

- **DISTURBANCE, PERSON WITH A KNIFE, PERSON WITH A GUN**

Lancaster Boulevard and Date Avenue in Lancaster. He advised and coordinated with AVTA dispatch and assisted bus operators regarding Transit Safety.

- **DISTURBANCE – VERBAL**

10th Street West and Technology Drive in Palmdale
(AVTA Bus 40875, Route 1 Northbound)
Incident determined to be a verbal disturbance only.

30th Street West and Avenue I in Lancaster
(AVTA bus 40089, route 11 Eastbound)
No Petty Theft occurred; incident determined to be a verbal disturbance only.

20th Street East and Avenue J in Lancaster
(AVTA bus 40982, Route 11 Westbound)
No Assault with a Deadly Weapon occurred; incident determined to be a verbal disturbance only.

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- **EASTSIDE HIGH SCHOOL (BUS STOP)**

30th Street East and Avenue J-8 in Lancaster
AVTA Bus 60707, Route 94
All students boarded the bus in an orderly manner without incident.

- **QHARTZ HILL HIGH SCHOOL (BUS STOP)**

60th Street West and Avenue L in Quartz Hill
AVTA Bus Route 9, 97
All students boarded the bus in an orderly manner without incident.

- **PETE KNIGHT HIGH SCHOOL (BUS STOP)**

37423 70th Street East in Palmdale
AVTA bus 60704, route 98
All students boarded the bus in an orderly manner without incident.

- **PERSON WITH A GUN**

10th Street West and Rancho Vista Boulevard in Palmdale regarding
"Person with a Gun". He advised and coordinated with AVTA dispatch and
assisted bus operators regarding Transit Safety.

- **FIRE**

Challenger Way and Avenue J in Lancaster
"Unknown object on fire". He advised and coordinated with AVTA dispatch
and assisted bus operators regarding Transit Safety.

- **ANTELOPE VALLEY HIGH SCHOOL (BUS STOP)**

Division Street and Lancaster Boulevard in Lancaster
He also monitored AVTA bus 60704, route 94, on Division Street and
Lancaster Boulevard in Lancaster "Antelope Valley High School". All
students boarded the bus in an orderly manner without incident.

- **EASTSIDE HIGH SCHOOL (BUS STOP)**

30th Street East and Avenue J-8 in Lancaster

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He further, monitored AVTA bus 60704, route 94, on 30th Street East and Avenue J-8 in Lancaster "Eastside High School". All students boarded the bus in an orderly manner without incident.

- **PETE KNIGHT HIGH SCHOOL (BUS STOP)**

37423 70th Street East in Palmdale

AVTA bus 60711, route 98

All students boarded the bus in an orderly manner without incident.

TRANSIT SAFETY, SERVICE DISRUPTIONS & TRAFFIC DELAYS

- **TRAFFIC COLLISION AND RESCUE RESPONDING**

- 10th Street West and Avenue J in Lancaster
- 20th Street East and Lancaster Boulevard in Lancaster
- 30th Street East and East Palmdale Boulevard in Palmdale
- 10th Street West and Jackman Street in Lancaster
- 858 West Jackman Street in Lancaster
- Division Street and Avenue K in Lancaster
- 10th Street West and Avenue J-8 in Lancaster
- 25th Street West and Avenue P-8 in Palmdale
- Avenue M and Sierra Highway in Lancaster
- Trade Center Drive and Technology Drive in Palmdale
- 10th Street West and Avenue K in Lancaster
- 15th Street West and Avenue K-8 in Lancaster
- 20th Street West and Avenue J-12 in Lancaster
- 10th Street West and Lancaster Boulevard in Lancaster
- 10th Street West and Avenue L-8 in Lancaster
- 15th Street East and Avenue R in Palmdale
- 50th Street East and Palmdale Boulevard in Palmdale
- Avenue M and Sierra Highway in Palmdale
- 20th Street West and Avenue I in Lancaster
- 7th Street West and Avenue L-8 in Lancaster
- 15th Street West and Avenue K in Lancaster
- 20th Street West and Avenue K-8 in Lancaster
- 10th Street West and Avenue M in Palmdale
- 5th Street East and Avenue K in Lancaster
- 16th Street East and Avenue J in Lancaster
- 50th Street West and Avenue K in Lancaster

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- 5th Street East and Lancaster Boulevard in Lancaster
- Division Street and Avenue J in Lancaster
- Sierra Highway and Avenue M in Lancaster
- 40th Street West and Avenue L in Lancaster
- 15th Street West and Avenue J in Lancaster
- 60th Street East and East Ave R-8 in Palmdale
- Lancaster Boulevard and Valley Central Way in Lancaster
- 47th Street East and Avenue S in Palmdale
- Avenue I and Challenger Way in Lancaster

- **TRAFFIC HAZARD**

01/06/2026

- The Lake Los Angeles roadways for routes 50 and 51 were assessed following a heavy rainstorm and subsequent conditions. Visual documentation, including photographs and video, were obtained and submitted to the AVTA executive offices for review and situational awareness.

01/08/2026

- The Lake Los Angeles roadways for routes 50 and 51 were assessed following a heavy rainstorm and subsequent conditions. Visual documentation, including photographs and video, were obtained and submitted to the AVTA executive offices for review and situational awareness.

WARNINGS

Deputy Maselli warned and advised regarding "Drinking an Alcoholic Beverage in Public", "Failure to Obey Posted Sign", and "No Smoking" at the transit centers.

AVTA BUS STOPS & BUS BAYS

Deputy Maselli checked, monitored, and cleared an estimated seventy-five (75) AVTA bus stops throughout the city of Palmdale and Lancaster daily. He conducted high visibility crime deterrence patrol with his K-9 DOC Holliday at various bus stops and transportation centers.

During the month of January, Deputy Maselli and his K-9 partner "Doc Holliday" logged a total of 210 work hours. At the start of each shift, Deputy Maselli proactively engaged with bus operators, addressing any concerns or

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issues from the day before and discussing any ongoing challenges. On average, he contacted 25-30 bus operators daily throughout the month.



DATE: February 24, 2026

TO: BOARD OF DIRECTORS

SUBJECT: Marketing and Communications Log

RECOMMENDATION:

Receive and File.

FISCAL IMPACT:

Not Applicable.

BACKGROUND:

Marketing and Communication Log for January 07 through February 10, 2026.

Prepared by:

Submitted by:

James Royal
Director of Marketing

Martin J. Tompkins
Executive Director/CEO

Attachment: Marketing and Communications Log - January 7 through February 10, 2026

Marketing and Communications Log January 7 through February 10, 2026

February 24, 2026

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M E M O R A N D U M

DATE: February 10, 2026
TO: Board of Directors
FROM: James Royal, Director of Marketing
SUBJECT: Marketing and Communications Log

Between January 07, 2026, and February 10, 2026, the Marketing and Communications Department handled press and outreach activities chronicled in the log below. The department sent out no press releases and received mention in one news or online articles.

AVTA also participated in local community outreach at the following events: AV Chambers of Commerce Luncheon, QH Chamber of Commerce Luncheon, and an AVPE Community Meeting

MARKETING AND COMMUNICATIONS LOG
February 10, 2026, BOARD MEETING

Date	Publication	Topic	Type
Jan. 22, 2026	Valley Press	Crist is ending 16-year career with Lancaster	AVTA Mention

Antelope Valley Press

Crist is ending 16-year career with Lancaster

By ALAN HENDRY Valley Press Staff Writer Jan 22, 2026 Updated Jan 23, 2026 0



CRIST



LANCASTER — Lancaster vice mayor Marvin Crist has chosen not to run again for the Lancaster City Council to allow new voices to represent the city.

Crist did not submit paperwork by the Jan. 16 deadline for the April 14 municipal election for council. He said he has been with the city for 18 years and on the city council for 16 years.

“It’s time to move for better people coming out, when you realize that there’s better people,” Crist said. “I’ve been here for 16 years and the ideas are out there, so there’s new people. I do not believe in term limits. I believe in the voters have term limits. There’s a lot of things to be accomplished, a lot of new things to be accomplished. I just think that Lancaster City Council needs a new blood. It’s time.

“I think our crime, I think they told me, is down 20%. That’s the time to go out. It’s about going out on top. I don’t think there’s too much more of that I can do. I think other people have, I won’t say bigger and better ideas, but different ideas.”

Crist will continue to serve on various boards.

“I sit on 23 different boards. Some of those boards I will continue to sit on, the AV Fair, AVTA (Antelope Valley Transit Authority), NCTC (North County Transportation Coalition),” Crist said. “Some of the ones that still have projects going that need some TLC, I’ll still set up those boards.

“So, I’ll still do that. I resigned as the president of the Sheriff’s Boosters, so I could let other people take over. If something was to happen to me and I just left, you take the chance of losing the entire operation, because people don’t know how you’ve been doing it. I’ve been on that board, on the sheriff booster board, for 21 years. I’ve been doing this a while. It’s time to let some other ideas come in. You have to have this traditional knowledge. You can’t just have somebody take over.”

Crist said he has learned to work more effectively by serving on so many boards.

“That’s a good thing about being on so many different boards,” Crist said. “This is the way that I believe, when you sit on one board, the community is like a chessboard. So when you sit on one board, you get to see four squares. When you sit on 23 different boards, you get to see all the squares. So when you’re playing chess against me, and you’re sitting on one board, it’s not really fair, because I can see what all the other ones do, and you become more effective and more efficient that you can do it. So the more boards you sit on, it actually takes less time. I know that sounds funny. But you understand why they need it. You understand the Brown Act requirements that they give you.”

Crist was born in the Antelope Valley in 1955 and went to school with Lancaster Mayor R. Rex Parris.

“Ken (Mann has) been here for many years, 18 years?” Crist said. “Rex has been here for 18 years on the board, but I went to high school with Rex, so we’ve known each other for a whole long time. He was here when there was 8,000 people. Well, it’s a big difference, big. There was not much for us to do.

“I think the City of Lancaster has never been in as good financial strength that they are now. There is pretty good financial strength. We’re building stuff. We have over \$300 million worth of buildings going in. We have the Parris Center. We have the aquatic center. We have the mental health facility. There’s a lot of work for a lot of people.”

Marketing and Communications Log (01/07/26 – 02/10/26)

February 10, 2026

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Six people filed paperwork as potential candidates for Lancaster City Council for the April 14 municipal election by the Jan. 16 deadline. Two four-year council seats will be up for election, which will be an all-mail ballot election.

Current councilmember Raj Malhi, Cynthia Hernandez, Cedric White, Rocio Castellanos, Nicolle Blackwood and Renage Garrison all filed paperwork for the election.

ahendry@avpress.com



DATE: February 24, 2026

TO: BOARD OF DIRECTORS

SUBJECT: Amend the Agency's Classification and Salary Schedule

RECOMMENDATION

Approve the amendment of the Agency's Classification and Salary Schedule to reclassify the Transit Ambassador position to the Operations Analyst position.

FISCAL IMPACT

The Transit Ambassador position is established at Range 8 (Min. \$62,899.20 – Max. \$97,994.90). The Operations Analyst position will be established in the same range. The agency headcount will be reduced by eliminating the Transit Ambassador position, previously held by two employees, and the Accounting Technician position. The Operations Analyst position will be filled by a current employee who previously held the Transit Ambassador position.

The total impact of the eliminated positions and reduced headcount is net savings of approximately \$170,831.44, which has been budgeted to assume the maximum allowable merit increase to the employees' wages. Future increases have already been reflected in the proposed FY 2025/2026 budget and will be included in future fiscal year proposed budgets.

Additionally, under the direction of the Executive Director, three open customer service positions resulting from voluntary resignations will not be backfilled, resulting in a decrease in headcount of three and additional savings of \$166,946.

BACKGROUND

The recommendation to eliminate both positions and reclassify one to a new position is based on existing and future workload demands to more efficiently manage these areas to maintain and enhance organizational performance measures. The Authority's Classification and Salary Schedule currently include the Transit Ambassador and Accounting Technician positions; therefore, these will be individually removed, and

Amend the Agency's Classification and Salary Schedule

February 24, 2026

Page 2

Transit Ambassador will be replaced with Operations Analyst. This recommendation, in addition to recent staffing changes, results in total savings of \$337,777.44 and a reduction in the Authority's total headcount by five.

Prepared by:

Submitted by:

Amber Johnson
Human Resources & EEO Manager

Martin J. Tompkins
Executive Director/CEO



DATE: February 24, 2026

TO: BOARD OF DIRECTORS

SUBJECT: FY 2027 Jurisdictional Operating Contributions

RECOMMENDATIONS

Approve operating contributions for inclusion in FY 2027 AVTA Operations and Maintenance Budget.

FISCAL IMPACT

The fiscal impact will be as follows: \$5,202,785 for the City of Lancaster, \$4,790,422 for the City of Palmdale, and \$2,690,922 for the County of Los Angeles, totaling \$2,055,006 for FY 2027. The contributions are based on FY 2025 audited financials, as submitted and approved by the AVTA Board of Directors, the California State Controller's Office, and the National Transit Database. This data drives the Authority's state and local revenue allocations and federal apportionments.

BACKGROUND

AVTA was formed in 1992 as a Joint Powers Authority (JPA) consisting of three jurisdictions, each with an equal number of Board votes. The methodology used to calculate the Authority's jurisdictional contributions was updated and Board approved in June 2024. The contributions are calculated based on actual services delivered to each jurisdiction, and actual revenues and expenses.

Prepared by:

Submitted by:

Judy Vaccaro-Fry
Chief Financial Officer

Martin J. Tompkins
Executive Director/CEO

Attachment: A - Fiscal Year 2027 Jurisdictional Operating Contributions Presentation

JURISDICTIONAL CONTRIBUTIONS: OPERATING

Presentation to the Board of Directors
February 24, 2026



REVIEW - TIMELINE



In July 2024, the jurisdictional calculations for operating contributions was revised.

Calculations tied to audited budget numbers.

Contributions based on ACTUAL data two-years in arrears.

FY 27 budget will be based on FY 25 audited financial data.

Capital contributions remained static - to be revised at a future date.

TIMELINE

JURISDICTIONAL CALCULATIONS / BUDGET TIMELINE					
AVTA Audit Complete	JC Calculations Complete	JC Calculations Presented	AVTA Proposed Ops/Cap	AVTA Budget Adopted	Jurisdictions Budgets Adopted
NOVEMBER	JANUARY	FEBRUARY	MARCH	APRIL	JUNE

ANNUAL JURISDICTIONAL CALCULATIONS / BUDGET TIMELINE					
Name	FY25	FY26	FY27	FY28	FY29
FY23 Audited					
FY24 Audited					
FY25 Audited					
FY26 Audited					
FY27 Audited					



REVIEW - METHODOLOGY



EXPENSE METHODOLOGY

LOCAL TRANSIT Based on Jurisdictional Route Miles

COMMUTER
(785, 786, 787) Based on Census Data for
Unincorporated CA

COMMUTER
(Route 790) 100% LA County

**DIAL-A-RIDE /
NON-EMERGENCY
MEDICAL TRANSPORTATION (NEMT)** 1/3 EACH Jurisdiction

MICROTRANSIT 100% LA County



MODE EXPENSE DETAIL



	Local Transit	Commuter - 3	Commuter - 1	DAR	NEMT	Microtransit	Totals
COST (FY 2025)	\$ 27,234,849	\$ 5,459,787	\$ 206,856	\$ 7,592,243	\$ 48,365	\$ 1,724,656	\$ 42,266,756
Prior Year Totals	\$ 23,632,425	\$ 3,781,000	\$ 152,987	\$ 5,316,162	\$ 60,181	\$ 1,919,854	\$ 34,862,609
% Change	15%	44%	35%	43%	-20%	-10%	21%
REVENUE (FY 2025)							
MTA FAP (FY 2025)	\$ (12,348,512)	\$ (1,329,959)	\$ (49,519)	\$ (3,350,872)	\$ (20,216)	\$ (754,387)	\$ (17,853,464)
Fare Revenue	\$ (1,322,592)	\$ (1,023,528)	\$ (47,760)	\$ (155,085)	\$ (601)	\$ (46,498)	\$ (2,596,065)
Directly Generated	\$ (2,143,368)	\$ (278,348)	\$ (10,352)	\$ (569,329)	\$ (3,645)	\$ (128,056)	\$ (3,133,098)
\$6M FTA Funding Split	\$ (3,866,138)	\$ (775,047)	\$ (29,364)	\$ (1,077,761)	\$ (6,866)	\$ (244,825)	\$ (6,000,000)
Total Revenue attributed to JC	\$ (19,680,610)	\$ (3,406,882)	\$ (136,996)	\$ (5,153,047)	\$ (31,327)	\$ (1,173,765)	\$ (29,582,627)
Prior Year Totals	\$ (20,310,956)	\$ (2,844,210)	\$ (103,374)	\$ (4,187,622)	\$ (42,351)	\$ (1,143,616)	\$ (28,632,129)
% Change	-3%	20%	33%	23%	-26%	3%	3%
Total Net	\$ 7,554,239	\$ 2,052,905	\$ 69,860	\$ 2,439,196	\$ 17,037	\$ 550,892	\$ 12,684,129
Prior Year Totals	\$ 3,321,468.52	\$ 936,790.60	\$ 49,612.98	\$ 1,128,540.36	\$ 17,829.91	\$ 776,237.61	\$ 6,230,479.97
% Change	127%	119%	41%	116%	-4%	-29%	104%

JURISDICTIONAL TOTALS



		Local Transit	Commuter - 3	Commuter - 1	DAR	NEMT	Microtransit
<u>MB</u>							
CoL	46.42%	\$ 3,506,670					
CoP	41.15%	\$ 3,108,513					
LAC	12.43%	\$ 939,056					
<u>CB3</u>							
CoL	42.73%		\$ 877,207				
CoP	42.05%		\$ 863,247				
LAC	15.22%		\$ 312,452				
<u>CB1</u>							
CoL	0.00%			\$ -			
CoP	0.00%			\$ -			
LAC	100.00%			\$ 69,860			
<u>DAR/NEMT</u>							
CoL	33.34%				\$ 813,228	\$ 5,680	
CoP	33.33%				\$ 812,984	\$ 5,678	
LAC	33.33%				\$ 812,984	\$ 5,678	
<u>MT</u>							
CoL	0.00%						\$ -
CoP	0.00%						\$ -
LAC	100.00%						\$ 550,892
TOTALS		\$ 7,554,239	\$ 2,052,905	\$ 69,860	\$ 2,439,196	\$ 17,037	\$ 550,892

SUMMARY TOTALS



ANNUAL TOTAL JURISDICTIONAL CONTRIBUTIONS DUE IN FY 2027				
	Lancaster	Palmdale	LA County	TOTALS
Local Transit	\$ 3,506,670	\$ 3,108,513	\$ 939,056	\$ 7,554,239
Commuter-3	\$ 877,207	\$ 863,247	\$ 312,452	\$ 2,052,905
Commuter-1	\$ -	\$ -	\$ 69,860	\$ 69,860
DAR & NEMT	\$ 818,908	\$ 818,663	\$ 818,663	\$ 2,456,233
Microtransit	\$ -	\$ -	\$ 550,892	\$ 550,892
TOTAL DUE IN FY 27	\$ 5,202,785	\$ 4,790,422	\$ 2,690,922	\$ 12,684,129
Prior Year Totals	\$ 2,324,349	\$ 2,142,765	\$ 1,763,402	\$ 6,230,516
% Change	124%	124%	53%	104%

5-YEAR PROJECTION



	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31
		2024 DATA	2025 DATA	2026 DATA	2027 DATA	2028 DATA	2029 DATA
Total Cost		\$ 34,862,609	\$ 42,266,756	\$ 47,163,116	\$ 49,188,736	\$ 48,782,932	\$ 48,265,489
Reduced by							
FAP		\$ 17,718,624	\$ 17,853,464	\$ 16,859,847	\$ 17,028,445	\$ 17,198,730	\$ 17,370,717
Fare Revenue		\$ 2,475,799	\$ 2,596,065	\$ 2,699,999	\$ 2,740,499	\$ 2,781,606	\$ 2,823,331
Directly Gen		\$ 2,437,706	\$ 3,133,098	\$ 2,092,346	\$ 1,182,390	\$ 932,390	\$ 832,390
6M of FTA		\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
JC- with lower VRH		\$ 6,230,480	\$ 12,684,129	\$ 19,510,924	\$ 22,237,401	\$ 21,870,206	\$ 21,239,051
% change			103.6%	53.8%	14.0%	-1.7%	-2.9%

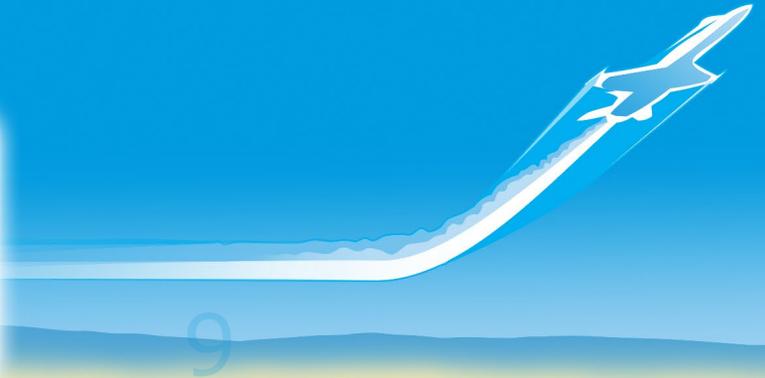
FUNDING CONSIDERATIONS

- Cost / Service Hour
 - New service contract > higher rates
 - New CBA - 2027
- Revenues from MTA
 - Sales tax revenues affect jurisdictional contributions
- Fare Revenues
 - Have stayed static
 - Mileage tax > may increase ridership
- LCFS Credits
 - GGRF budget uncertain
- Interest Income
 - Declines with use of cash in bank
- Advertising Revenues
- 2030 Census Impacts
 - Estimates CA loses 4 House seats; will affect FTA apportionments
- Federal Apportionments
 - IIJA expires 9/2026
 - New surface transportation bill 10/2026
 - Eligible Use of Funds
 - *Maximum operating*
 - *Mode specific*
- Capital Needs
- 2-Years in Arrears
 - 2028 service changes > 2030 budget effect
 - FTA Apportionments
 - Sales Tax Revenues



QUESTIONS?

THANK YOU





DATE: February 24, 2026

TO: BOARD OF DIRECTORS

SUBJECT: Rolling Stock Replacement - Capital Needs Forecast

RECOMMENDATION

That the Board of Directors provide direction to the Executive Director/CEO regarding the implementation of the High Desert Clean Connector project.

FISCAL IMPACT

The fiscal impact will vary per jurisdiction and will be calculated based on the same percentages per service mode used for the operational contributions.

BACKGROUND

AVTA was formed in 1992 as a Joint Powers Authority (JPA) consisting of three jurisdictions, each with an equal number of Board votes. In June 2024 the methodology used to calculate the Authority's jurisdictional contributions for operating was updated and Board approved. Capital contributions per jurisdiction will use the same percentage as the jurisdictional operating contributions.

Annual capital contributions remained unchanged until the rolling stock replacement plan was updated. The Capital Reserve account was depleted with the 2024 bus purchase, and accruals restarted. To date the account holds 9 quarters of capital contributions.

The rolling stock replacement plan has been recalculated to incorporate the route changes proposed at the January Board Workshop and approved at the January Board of Directors meeting.

NB 2 - Rolling Stock Replacement – Capital Needs Forecast

February 24, 2026

Page 2

Prepared by:

Submitted by:

Judy Vaccaro-Fry
Chief Financial Officer

Martin J. Tompkins
Executive Director/CEO

Attachment: A - Rolling Stock Replacement - Capital Needs Forecast Presentation

ROLLING STOCK REPLACEMENT CAPITAL NEEDS FORECAST

Presentation to the Board of Directors
February 24, 2026



DAR / MICROTRANSIT



13 BUILD VANS

Antelope Valley Transit Authority		Last Update 2/5/26		4 YEAR 100,000						
BUILD VANS USEFUL LIFE CALCULATOR										
VAN #	IN-SERVICE DATE	TOTAL COST	UPDATED	Miles as of update (O)	Remaining UL/Miles	<u>days in use</u>	<u>miles / day</u>	<u>miles to UL</u>	<u>est days > UL</u>	<u>Est date of end of UL</u>
20401	6/7/2024	253,171.94	2/5/2026	91,121	9%	608	149.87	8,879	59.24	4/5/2026
20402	6/11/2024	253,171.94	2/5/2026	90,108	10%	604	149.19	9,892	66.31	4/12/2026
20413	7/8/2024	215,975.62	2/5/2026	88,078	12%	577	152.65	11,922	78.10	4/24/2026
20411	7/8/2024	215,975.62	2/5/2026	86,751	13%	577	150.35	13,249	88.12	5/4/2026
20409	7/8/2024	246,391.94	2/5/2026	82,859	17%	577	143.60	17,141	119.36	6/4/2026
20406	6/27/2024	246,391.94	2/5/2026	79,418	21%	588	135.06	20,582	152.39	7/7/2026
20403	6/17/2024	246,391.94	2/5/2026	72,926	27%	598	121.95	27,074	222.01	9/15/2026
20418	7/8/2024	246,391.94	2/5/2026	69,698	30%	577	120.79	30,302	250.86	10/13/2026
20415	6/28/2024	246,391.94	2/5/2026	59,036	41%	587	100.57	40,964	407.31	3/19/2027
20404	7/1/2024	246,391.94	2/5/2026	56,787	43%	584	97.24	43,213	444.40	4/25/2027
20405	7/8/2024	246,391.94	2/5/2026	46,700	53%	577	80.94	53,300	658.55	11/25/2027
20412	7/8/2024	215,975.62	2/5/2026	46,579	53%	577	80.73	53,421	661.76	11/28/2027
20416	7/8/2024	215,975.62	2/5/2026	30,225	70%	577	52.38	69,775	1,332.02	9/29/2029

6 TIRCP VANS

Antelope Valley Transit Authority				Last Update	2/5/26	4 YEAR	100,000			
TIRCP VANS DEPRECIATION CALCULATOR										
VAN #	IN-SERVICE DATE	TOTAL COST	Date of Transfer	Miles as of last update (E1)	Remaining UL/Miles	<u>days in use</u>	<u>miles / day</u>	<u>miles to UL</u>	<u>est days > UL</u>	<u>Est date of end of UL</u>
20410	7/8/2024	\$160,729.61	2/5/2026	76,061	23,939	577	131.82	76,061	577	9/5/2027
20419	7/8/2024	\$189,339.90	2/5/2026	73,872	26,128	577	128.03	73,872	577	9/5/2027
20407	7/8/2024	\$189,339.90	2/5/2026	71,756	28,244	577	124.36	71,756	577	9/5/2027
20417	7/8/2024	\$160,729.61	2/5/2026	53,210	46,790	577	92.22	53,210	577	9/5/2027
20414	7/8/2024	\$189,339.89	2/5/2026	38,919	61,081	577	67.45	38,919	577	9/5/2027
20408	7/8/2024	\$189,339.90	2/5/2026	28,287	71,713	577	49.02	28,287	577	9/5/2027

DAR REPLACEMENT PLAN

FTA useful life = 4 years/100,000 miles

Based on usage, vehicles will be on a 3-year replacement schedule.

Route changes will trigger a capital replacement plan re-evaluation.

REPLACEMENT ESTIMATES

Same Vehicle Type	\$ 3,571,495
Estimate +5%	\$ 178,575
2027 COST	\$ 3,750,069
	\$ 3,035,770
	\$ 535,724
REPLACEMENT VANS 18	\$ 70,000 \$ 1,260,000
FTA - 85%	\$ 1,071,000
LOCAL - 15%	\$ 189,000

Unit ID	In Service Date	Cost	Est Replace	2027	2028	+/- UL
20401	6/7/2024	\$ 189,340	2028	BUILD		-1
20402	6/11/2024	\$ 189,340	2028	BUILD		-1
20403	6/17/2024	\$ 189,340	2028	BUILD		-1
20404	7/1/2024	\$ 189,340	2028	BUILD		-1
20405	7/8/2024	\$ 189,340	2028	BUILD		-1
20406	6/27/2024	\$ 189,340	2028	BUILD		-1
20407	7/8/2024	\$ 189,340	2028	TIRCP		-1
20408	7/8/2024	\$ 189,340	2028	TIRCP		-1
20409	7/8/2024	\$ 189,340	2028	BUILD		-1
20410	7/8/2024	\$ 160,730	2028	TIRCP		-1
20411	7/8/2024	\$ 160,730	2028	BUILD		-1
20412	7/8/2024	\$ 160,730	2028	BUILD		-1
20413	7/8/2024	\$ 160,730	2028	BUILD		-1
20414	7/8/2024	\$ 189,340	2028	TIRCP		-1
20415	6/28/2024	\$ 189,340	2028	BUILD		-1
20416	7/8/2024	\$ 160,730	2028		BUILD	-
20417	7/8/2024	\$ 160,730	2028	TIRCP		-1
20418	7/8/2024	\$ 189,340	2028	BUILD		-1
20419	7/8/2024	\$ 189,340	2028	TIRCP		-1
20420	12/5/2024	\$ 77,698	2028			-
20422	6/17/2024	\$ 68,000	2028			-
TOTAL:		\$ 3,571,495		18	3	

MODE FACTS



100% of DAR/Microtransit fleet originally funded with discretionary grants

- no FTA formula appropriations used
- no jurisdictional capital reserve funds used – account depleted with 2024 bus purchase

AVTA owns 19 vans + 2 ambulatory vehicles = 21 total fleet needed for service
+ 1 vehicle leased by AVTS – costs passed through additional operating costs

Replacement Vehicles

- Replacement schedule updated to every 3 years = increases capital costs
- Reduced vehicle cost = reduces insurance (operating) costs
- Need to plan for/program FTA funds – or be awarded discretionary grant funds

New service contract starts on July 1, 2027

High Desert CLEAN Connector



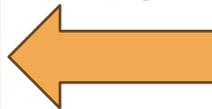
HIGH DESERT CLEAN COMMUTER

TIRCP 6



HIGH DESERT PROJECTS

HDC Project



AVTA Project



This detailed map shows the geographic layout of the High Desert Corridor projects. Key features include:

- CA-138:** A purple line starting from Lancaster, passing through Palmdale (near the Palmdale Regional Airport), Lakeview, Vincent, Pearblossom, and Llake, ending near Crystalaire.
- CA-18:** A purple line extending from the CA-138 route eastward through Adelanto, Mojave Heights, and Victorville.
- Geographic Landmarks:** Wilsona Gardens, Lake Los Angeles, Antelope Center, Sun Village, El Mirage, Southern California Logistics Airport, and various other regional locations.

BUS COST - BUDGET

ITEM / FUNDING SOURCE	COST PER	# of UNITS	TOTAL
ZE Commuter Coaches	1,363,660	4	\$ 5,454,640
FTA Sect. 5307	\$ 100,000	4	\$ (400,000)
HVIP - Vehicle	\$ 120,000	4	\$ (480,000)
HVIP - Disadvantaged Community	\$ 18,000	4	\$ (72,000)
LCFS Credits	\$ 150,000	4	\$ (600,000)
TIRCP6 Grant Request	\$ 975,660	4	\$ (3,902,640)
		TOTAL COST	\$ 5,454,640
		LOCAL MATCH	\$ 1,552,000

Bus price as submitted = \$1,363,660/bus

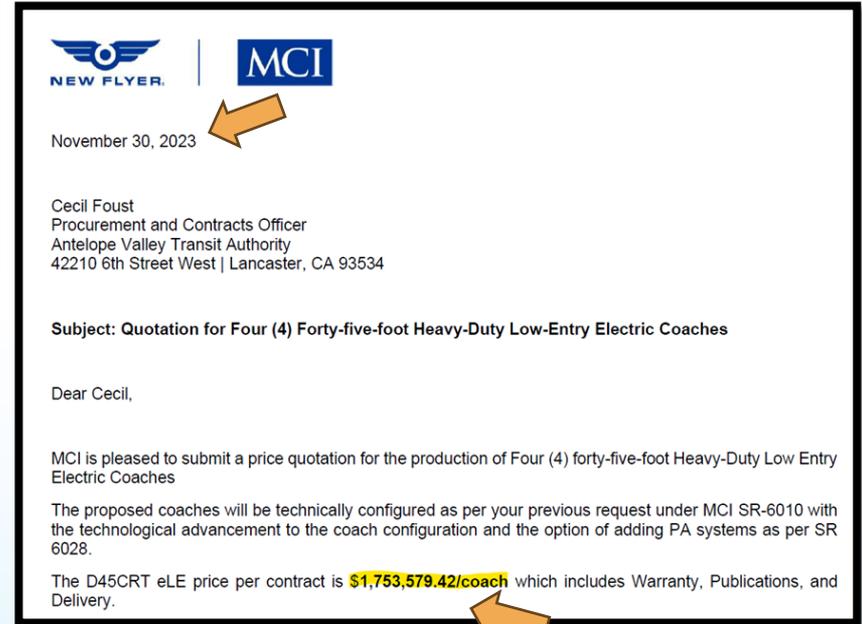
Bus price 2023 = \$1,753,579.42

> increase of almost \$400,000/bus 3 years ago

Estimated cost NOW

= \$1,916,183.58 /bus

- increase of \$552,524/bus v. submission
- Overall cost difference = \$2,210,095



TIRCP6 CONSIDERATIONS

New route has not been included in the proposed route plan.

Implementation will:

- Increase COMMUTER hours/miles
 - Increases jurisdictional contributions
 - Methodology to be addressed
- Increase capital expenses – 4 buses
 - Increased expense allocation to be determined
- Increase operating costs approximately \$1/2 million 1st year
- Require a 12-year commitment to FTA to operate – or a transfer arrangement is approved

- HVIP amounts not guaranteed – depends on the state
- Charging infrastructure to be procured and installed
 - Increases capital costs
- Duplicative service as High Desert Corridor project
- New route will take two years to generate formula funds
 - Crosses counties – Los Angeles and San Bernardino
 - Sales tax revenues – split between counties and then split between AVTA & VVTA

Total daily trips: 11 trips
Daily revenue miles: 677.79
Daily revenue hours: 20.92
Buses needed: 3 for revenue service

LOCAL TRANSIT & COMMUTER



UTOPIA FLEET ROUTE PLAN

FLEET REQUIREMENT - BOARD WORKSHOP						
	<u>MCI</u>	<u>K7</u>	<u>K8</u>	<u>K9</u>	<u>K11</u>	<u>TOTAL</u>
Current	24	8	7	45	18	102
Change	17	8	30		6	61
25% Spare	4	2	8		2	16
TOTAL	21	10	38	0	8	77
difference	-3	2	31	-45	-10	25

COMMUTER FLEET

Utopia Route Plan 21
Current Fleet 24
> Must find transfer recipient for 3 coaches



Entire fleet due for replacement in 2033

Estimated price @ replacement	\$ 2,288,024
Total replacement cost (x21)	<u>\$48,048,502</u>
Federal @ 85%	\$40,841,227
Local Match @ 15%	\$ 7,207,275

LOCAL TRANSIT FLEET

SIZE	EXISTING REPLACEMENT SCHEDULE								
	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>FY 2033</u>	<u>FY 2034</u>	<u>FY 2035</u>
K7-30ft									8
K8-35ft		4							3
K9-40ft				20	13	2			10
K11-60ft			10		3				5
TOTAL	0	4	10	20	16	2	24	0	26

SIZE	*REVISED* LOCAL TRANSIT REPLACEMENT SCHEDULE									
	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>FY 2033</u>	<u>FY 2034</u>	<u>FY 2035</u>	
K7-30ft						6			4	10
K8-35ft		4			13	6			15	38
K9-40ft										0
K11-60ft					3				5	8
TOTAL	0	4	0	0	16	12	21	0	24	56

FUNDING CONSIDERATIONS

- Vehicle Pricing
- Useful Life Requirements
 - Anaheim Transportation transfer cancelled
 - FTA BUILD 40-ft vehicles > 2035
 - TIRCP 60-ft vehicles > 2035
- Federal Apportionments
 - IIJA expires 9/2026
 - New surface transportation bill 10/2026
 - Eligible use of funds
 - *Mode Specific*
 - Eligibility deadlines
 - *Each FTA source has different periods of allowability*
 - *Use or lose*
- Capital Needs
 - Fleet replacement plan
 - Fleet equipment
 - Facility equipment
 - Maintenance equipment
 - IT Equipment
 - Administrative supplies
- New Service Contract
 - Higher rates
 - 2027 Collective Bargaining Agreement
- Revenues from MTA
 - Fluctuation in sales tax revenues affects funding received and applied to capital projects



FUNDING DETAIL



DAR DETAILED FUNDING ESTIMATE

	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
	\$ 70,000	\$ 72,100	\$ 74,263	\$ 76,491	\$ 78,786	\$ 81,149	\$ 83,584	\$ 86,091	\$ 88,674
Dial-A-Ride	18	3	0	18	3	0	18	3	0
TOTAL	\$ 1,260,000	\$ 216,300	\$ -	\$ 1,376,836	\$ 236,357	\$ -	\$ 1,504,506	\$ 258,274	\$ -
Federal	\$ 1,071,000	\$ 183,855	\$ -	\$ 1,170,311	\$ 200,903	\$ -	\$ 1,278,830	\$ 219,532	\$ -
Local	\$ 189,000	\$ 32,445	\$ -	\$ 206,525	\$ 35,454	\$ -	\$ 225,676	\$ 38,741	\$ -

FY 28 – FY 35 TOTAL NEED

Estimated Cost \$4,852,272

Federal Eligible @ 85% \$4,124,431

Local Match @ 15% \$ 727,841



COMMUTER DETAILED FUNDING ESTIMATE

	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
	0	0	0	0	0	0	21	0	0
Commuter	\$ 1,916,184	\$ 1,973,670	\$ 2,032,880	\$ 2,093,866	\$ 2,156,682	\$ 2,221,382	\$ 2,288,024	\$ 2,356,665	\$ 2,427,365
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,048,502	\$ -	\$ -
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,841,227	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,207,275	\$ -	\$ -

FY 28 – FY 35 TOTAL ESTIMATED

Estimated Cost \$48,048,502

Federal Eligible @ 85% \$40,841,227

Local Match @15% \$ 7,207,275



LOCAL TRANSIT DETAILED FUNDING ESTIMATE

	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
Local Transit									
	0	0	0	0	0	6	0	0	4
30-ft	\$ 936,055	\$ 964,137	\$ 993,061	\$ 1,022,853	\$ 1,053,538	\$ 1,085,144	\$ 1,117,699	\$ 1,151,230	\$ 1,185,766
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,510,866	\$ -	\$ -	\$ 4,743,066
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,534,236	\$ -	\$ -	\$ 4,031,606
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 976,630	\$ -	\$ -	\$ 711,460
	0	4	0	0	13	6	0	0	15
35ft	\$ 997,670	\$ 1,027,600	\$ 1,058,428	\$ 1,090,181	\$ 1,122,886	\$ 1,156,573	\$ 1,191,270	\$ 1,227,008	\$ 1,263,819
TOTAL	\$ -	\$ 4,110,400	\$ -	\$ -	\$ 14,597,523	\$ 6,939,438	\$ -	\$ -	\$ 18,957,278
Federal	\$ -	\$ 3,493,840	\$ -	\$ -	\$ 12,407,894	\$ 5,898,522	\$ -	\$ -	\$ 16,113,686
Local	\$ -	\$ 616,560	\$ -	\$ -	\$ 2,189,628	\$ 1,040,916	\$ -	\$ -	\$ 2,843,592
	0	0	0	0	3	0	0	0	5
60ft	\$ 1,260,425	\$ 1,298,238	\$ 1,337,185	\$ 1,377,300	\$ 1,418,619	\$ 1,461,178	\$ 1,505,013	\$ 1,550,164	\$ 1,596,669
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 4,255,858	\$ -	\$ -	\$ -	\$ 7,983,343
Federal	\$ -	\$ -	\$ -	\$ -	\$ 3,617,480	\$ -	\$ -	\$ -	\$ 6,785,842
Local	\$ -	\$ -	\$ -	\$ -	\$ 638,379	\$ -	\$ -	\$ -	\$ 1,197,502

LOCAL TRANSIT SUMMARY FUNDING ESTIMATE

FY 28–FY 35 TOTAL ESTIMATED

10	30-foot Buses	\$11,253,932
38	35-foot Buses	\$44,604,649
8	60-foot Buses	\$12,239,202

FY 28–FY 35 ESTIMATED

Estimated Cost \$68,097,772

Federal Eligible	@ 85%	\$57,883,106
Local Match	@ 15%	\$10,214,666

CAPITAL REPLACEMENT PROGRAM

FULL FLEET FUNDING SUMMARY

	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
TOTAL	\$ 1,260,000	\$ 4,326,700	\$ -	\$ 1,376,836	\$ 19,089,738	\$ 13,450,304	\$ 49,553,008	\$ 258,274	\$ 31,683,687
Federal	\$ 1,071,000	\$ 3,677,695	\$ -	\$ 1,170,311	\$ 16,226,277	\$ 11,432,758	\$ 42,120,057	\$ 219,532	\$ 26,931,134
Local	\$ 189,000	\$ 649,005	\$ -	\$ 206,525	\$ 2,863,461	\$ 2,017,546	\$ 7,432,951	\$ 38,741	\$ 4,752,553

FY 28–FY 35 FULL FLEET REPLACEMENT

Estimated Cost \$120,998,546

Federal Eligible @ 85% \$102,848,764

Local Match @ 15% \$18,149,782

FUNDING POSSIBILITIES

USEFUL LIFE

Extended useful life on several vehicles by 1 to 2 years

Adhered to useful life on FTA BUILD vehicles, and TIRCP 60-ft articulated

CHALLENGES

- Need to transfer 12 60-ft articulated vehicles due for disposal in FY29 – A/C charging
- Need to transfer 10 40-ft transit vehicles due for disposal in FY30 – A/C charging
- New buses = new infrastructure. Need to fund A/C > D/C conversion & procure equipment.
- Potential mixed fleet – NDAA restrictions

TIRCP

Current project savings from TIRCP 4

- Requested reallocation of funds to program new component = 2 30-ft vehicles
 - Will reduce local match needed from capital reserve

MTA – FTA Sect. 5311 NEMT

Requesting reallocation of funds to

- Expand number of vehicles

BOARD DIRECTION REQUESTED

- High Desert Clean Connector
 - Proceed with Implementation?

Capital Reserve amounts per jurisdiction will be recalculated and brought to a future meeting.

Questions?

Thank You





NB 3

DATE: February 24, 2026

TO: BOARD OF DIRECTORS

SUBJECT: Contract #2026-08 to J.A. Urban Inc. for the Maintenance Bay Upgrade Project

RECOMMENDATION:

Authorize the Executive Director/CEO to award and execute Contract #2026-08 with J.A. Urban, Inc. for the Maintenance Bay Upgrade project at AVTA facility for an amount not to exceed \$439,817.61, including applicable taxes.

FISCAL IMPACT:

Grant funds have been included in the FY 2025/2026 budget in the amount of \$500,000 to pay for this project.

BACKGROUND:

On January 12, 2026, the Antelope Valley Transit Authority received four bids through the Planet Bids electronic procurement system in response to AVTA's IFB 2026-08 for the remodel of a maintenance bay repurposing it from a vehicle wash bay, which is currently being utilized as a storage space, into an efficient facilities maintenance shop. Of those four bids, J.A. Urban Inc. of Monrovia, California was the lowest responsible and responsive bidder for this project. Staff found their pricing to be fair and reasonable and provides the best overall solution for AVTA.

Prepared by:

Submitted by:

Francynn R. Tobar
Contracts and DBE Administrator

Martin J. Tompkins
Executive Director/CEO

Attachment(s): A – J.A. Urban Inc.'s Bid Summary

Bid Results

Bidder Details

Vendor Name J.A. Urban Inc.
Address 702 S. Primrose Ave.
Monrovia, California 91016
United States
Respondee David V James
Respondee Title President
Phone 909-922-4192
Email David.james@jaurban.com
Vendor Type DVBE, MBE, CADIR
License # 1034729

Bid Detail

Bid Format Electronic
Submitted 01/12/2026 12:45 PM (PST)
Delivery Method
Bid Responsive
Bid Status Submitted
Confirmation # 463790

Respondee Comment

Buyer Comment

Attachments

File Title	File Name	File Type
4-6 DBE Forms.pdf	4-6 DBE Forms.pdf	DBE Documents
General Documents.pdf	General Documents.pdf	General Attachment
2. Bid Bond.pdf	2. Bid Bond.pdf	Bid Bond

Subcontractors

Showing 8 Subcontractors

Name & Address	Desc	License Num	Amount	Type
Berco Ex Construction 11168 Olinda St Los Angeles, California 91352	Concrete	1122467	\$43,800.00	
Diamond Crete Concrete Coatings, 2081 3rd Street, Suite I, Riverside, California 92507	Epoxy CMU Sealer	1067348	\$63,800.00	CADIR
JVC Electrical and Construction 13011 Telfair Ave Sylmar, California 91342	Electrical	997325	\$0.00	
Pacific Plumbing 615 E Washington Santa Ana, California 92702	Plumbing	266807	\$0.00	
RDM Air 8401 White Oak Ave 111-112 Rancho Cucamonga, California 9173	HVAC	1078895	\$41,889.00	
Spec Painting 547 Apollo St sutie F Brea, California 92821	Painting	1080771	\$11,900.00	
T-Rex Demolition Inc. 14044 Clark St. Baldwin Park, California 91706	Demolition	989006	\$28,000.00	DBE, CADIR
Western Pacific Roofing 2229 Ease Ave Q Palmdale, California 93550	Roofing	235717	\$3,750.00	Local

Line Items

Discount Terms No Discount

Item #	Item Code	Type	Item Description	UOM	QTY	Unit Price	Line Total	Response	Comment
Section 1							\$439,817.61		
1			Prepare and fill any holes in existing CMU wall and ceiling and prepare for paint.	LS	1	\$38,902.00	\$38,902.00	Yes	
2			Prepare concrete floor with cementitious urethane based self-leveling seamless flooring system with flint shot quarts aggregate broadcast with epoxy grout coat and urethane topcoat dur-a-flex system.	LS	1	\$49,254.38	\$49,254.38	Yes	
3			Prepare and paint existing roll up door frames to match existing as closely as possible. Color to be confirmed by AVTA. (2 EA)	LS	1	\$5,450.00	\$5,450.00	Yes	
4			Apply primer and two coats of paint to ceiling and all interior walls.	LS	1	\$10,900.00	\$10,900.00	Yes	
5			Cover and mask all components and equipment surfaces, as required to accept new work.	LS	1	\$3,406.25	\$3,406.25	Yes	
6			Install concrete replacement 6" P.C.C. slab 4,000 PSI with #5 reinforcement at 18" O.C. both ways. (1,593 SF)	LS	1	\$58,677.50	\$58,677.50	Yes	
7			Install new 7' pedestrian door, frame, and hardware. Paint to match existing as closely as possible. Retrofit new opening with steel lintel. (1 EA)	LS	1	\$2,997.50	\$2,997.50	Yes	
8			Install new exterior light fixture and wiring. (1 EA)	LS	1	\$2,452.50	\$2,452.50	Yes	
9			Install new light switch. (2 EA)	LS	1	\$1,853.00	\$1,853.00	Yes	
10			Install new regulator. (4 EA)	LS	1	\$26,160.00	\$26,160.00	Yes	
11			Install new air hose reel. (1 EA)	LS	1	\$14,347.13	\$14,347.13	Yes	
12			Install new outlets and dedicated NEMA boxes (EV chargers). (2 EA)	LS	1	\$26,705.00	\$26,705.00	Yes	
13			Install new radiant heater to include roof penetrations. (2 EA)	LS	1	\$29,764.00	\$29,764.00	Yes	
14			Install new evap cooler, to include water and roof penetration. (1 EA)	LS	1	\$12,487.31	\$12,487.31	Yes	
15			Install new traffic rated floor drain inlet at existing piping and raise to new finished surface elevation.	LS	1	\$24,797.50	\$24,797.50	Yes	
16			Install new ducting and registers. (122 LF)	LS	1	\$20,778.13	\$20,778.13	Yes	
17			Install new control valve. (2 EA)	LS	1	\$400.28	\$400.28	Yes	
18			Install new conduit and wiring 3/4". (140 LF)	LS	1	\$29,566.25	\$29,566.25	Yes	
19			Install new conduit and wiring 1". (70 LF)	LS	1	\$18,121.25	\$18,121.25	Yes	
20			Install new receptacles. (11 EA)	LS	1	\$7,194.00	\$7,194.00	Yes	
21			Install new shop sink. (1 EA)	LS	1	\$9,810.00	\$9,810.00	Yes	
22			Demo existing concrete and trench drain.	LS	1	\$38,013.75	\$38,013.75	Yes	
23			Install new faucet and insta hot water heater. (1 EA)	LS	1	\$2,670.50	\$2,670.50	Yes	
24			Roof repairs from HVAC and utility installation.	LS	1	\$5,109.38	\$5,109.38	Yes	

Line Item Subtotals

Section Title	Line Total
Section 1	\$439,817.61
Grand Total	\$439,817.61



DATE: February 24, 2026

TO: BOARD OF DIRECTORS

SUBJECT: Contract #2026-09 to Stertil-Koni USA for Platform Lift

RECOMMENDATION:

Authorize the Executive Director/CEO to execute Contract #2026-09 with Stertil-Koni USA, Inc. through the Sourcewell Contract #121223-SKI for the removal current platform lift, purchase and installation of replacement, and ground repair for an amount not to exceed \$520,125.61, including shipping and applicable sales tax. (Attachment A)

FISCAL IMPACT:

Grant funds have been included in the FY 2025/2026 budget to pay for this project, as part of the Phase III Facility Upgrade project, funded with FTA Section 5307 grant funds.

BACKGROUND:

On December 22, 2025, the Antelope Valley Transit Authority received Quote #3711 from Stertil-Koni USA, Inc. for the removal of the lift, the purchase and installation of a replacement lift, and ground repair, including epoxy, through the Sourcewell Contract #121223-SKI. Stertil-Koni USA, Inc., was a successful respondent for this contract. The lift will replace the old one, enhance safety, and be used to service our fleet of electric buses.

Staff found their pricing to be fair and reasonable and provides the best overall solution for AVTA's fleet.

Prepared by:

Submitted by:

Cecil R. Foust
Director of Contracts & Procurement

Martin J. Tompkins
Executive Director/CEO

Attachment(s): A – Quote #3711 from Stertil-Koni USA, Inc.



Stertil-Koni USA, Inc.
 200 Log Canoe Circle
 Stevensville, MD 21666
 T: 410.643.9001
 F: 410.643.8901

Quote #	3711
Date	12/22/2025
Expires	01/21/2026
RSM	Ron Reazer

Billing Address
 Antelope Valley Transit Authority
 Sean Elmore
 42210 6th St W
 Lancaster, CA
 93534
 selmore@avta.com
 (661) 729-2245

Shipping Address
 Antelope Valley Transit Authority
 Sean Elmore
 42210 6th St W
 Lancaster, CA
 93534
 selmore@avta.com
 (661) 729-2245

Sourcewell Contract #:121223-SKI

Item	Qty	Price	Discount	Total
41424000 SKY .624 / 200 - 62,400 lbs, platform length 30' Surface Mounted Version	1.00	\$177,551.16	29.00%	\$126,061.32
SKY WB-30 Wash bay model 30' (Galvanized runways and stainless steel control box)	1.00	\$41,785.28	29.00%	\$29,667.55
41300940-WB Platform Extension 4' (not for 48' version), (2 pcs) - WashBay	1.00	\$11,202.89	29.00%	\$7,954.05
OPVL45185 Stertil-Guard Anti-skid, applied at the factory for medium platforms lengths from 8 mtr. / 26' to 9 mtr. / 30'	1.00	\$6,189.06	29.00%	\$4,394.23
41409120 LED lighting set, UL approved for SKYLIFT, 30' & 33' platform, 10 LED fixtures, 1 power transformer and cable set, 110-220V	1.00	\$6,798.31	29.00%	\$4,826.80

OPVL39100	1.00	\$1,950.93	29.00%	\$1,385.16
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Factory installation of light set on any length SKYLIFT

41409150	1.00	\$959.60	29.00%	\$681.32
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Optional additional power transformer for supply voltage ranges 400, 460 & 575, for Maximum 12 LED lights

Miscellaneous Non Taxable	1.00	\$295,071.00	0.00%	\$295,071.00
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Civil/concrete: includes any modifications needed of existing recessed pit to new lift specifications. And new epoxy floor and wall finish.

SKYLIFT installation	1.00	\$21,500.00	0.00%	\$21,500.00
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Installation: Includes removal and disposal of existing lift. All labor, materials, machinery needed to complete installation of new lift into recessed pit.

Subtotal:	\$563,008.23
Discount:	(\$71,466.80)
Tax (11.25%):	\$19,684.17
Shipping:	\$8,900.00
Total	\$520,125.61

Comments

Notes and Exclusions: does not include permits, inspections, or engineered drawings.

Subcontract:

Local Distributor:

Southwest Lift & Equipment, Inc.
 Bill Georgia
 bill@southwestlift.com
 (909) 501-9078

Terms and Conditions

1. Purchase Orders MUST be issued to Stertil- Koni USA, Inc., not the Local Distributor. Please submit Purchase Orders to orders@sterdil-koni.com.

2. P.O.s must be issued on a company letterhead and must contain contact information, billing address, shipping address, phone number, and email. P.O. must also contain direct reference to parts, pricing, and quantity provided on the quote or direct reference to quote number.
3. Product availability and proposed delivery date provided ARO.
4. Steril-Koni is responsible for collecting sales tax in the following states: CA, FL, HI, MD, NY, and WA. Customers outside of these states are responsible for any applicable sales or use tax.



DATE: February 24, 2026

TO: BOARD OF DIRECTORS

SUBJECT: Fifth Amendment to Executive Director/CEO Employment Agreement

RECOMMENDATION

Approve the Fifth Amendment to Executive Director/CEO Martin Tompkins' Employment Agreement.

FISCAL IMPACT

Funding for this item will be included in future Budgets.

BACKGROUND

The Executive Director/CEO's employment agreement was originally executed effective January 1, 2022, through December 31, 2022, which term was extended to June 30, 2029, by prior amendments. The Board has conducted the annual review of the Executive Director/CEO, conducted a salary survey of similar agencies, and directed the preparation of an amendment with (i) a salary increase of \$75,653.81 and a one-time incentive payment of \$21,462.00; (ii) an extension of the term of the agreement to June 30, 2030; and (iii) a revision of the severance payment to an amount equal to one year's salary. With the exception of conforming changes reflecting the new term of the agreement, the remaining terms and conditions of the employment agreement will remain the same. A copy of the Fifth Amendment to the Executive Director/CEO Employment Agreement is available upon request to the board clerk.

Prepared and Submitted by:

Allison E. Burns
General Counsel, AVTA